

SPONSORED PROJECTS 10/1/2018 TO 3/31/2019

College/Dept	Proposals		Awards		Award \$ Received		
	FY19 YTD	FY18 YTD	FY19 YTD	FY18 YTD	FY19 YTD	FY18 YTD	Change vs. FY18 YTD (\$)
Academic Success and Retention							
Academic Success and Retention	2	1	2	1	\$6,500.00	\$500.00	\$6,000.00
	2	1	2	1	\$6,500.00	\$500.00	\$6,000.00
College of Allied Health							
Biomedical Sciences	0	0	0	1	\$0.00	\$21,910.00	-\$21,910.00
EMT Training	1	0	1	1	\$222,622.00	\$222,622.28	-\$0.28
Speech Pathology and Audiology	1	0	1	1	\$10,640.00	\$10,639.57	\$0.43
	2	0	2	3	\$233,262.00	\$255,171.85	-\$21,909.85
College of Arts and Sciences							
Biology	3	11	2	1	\$75,999.60	\$60,000.50	\$15,999.10
Center for Archeological Studi	6	17	5	15	\$229,680.11	\$24,433.54	\$205,246.57
Chemistry	3	6	0	2	\$0.00	\$40,293.87	-\$40,293.87
Communication	0	0	1	0	\$24,000.00	\$0.00	\$24,000.00
Earth Sciences	4	2	1	2	\$6,298.99	\$119,216.41	-\$112,917.42
English	2	1	2	0	\$2,551.00	\$0.00	\$2,551.00
GC Behav Health & Resil Ctr	0	1	0	1	\$0.00	\$270,066.60	-\$270,066.60
History	1	1	1	0	\$0.00	\$0.00	\$0.00
Marine Sciences	21	7	5	4	\$1,877,588.13	\$210,577.36	\$1,667,010.77
Math and Statistics	5	7	0	1	\$0.00	\$2,200.00	-\$2,200.00
Modern & Classical Languages and Literature	0	1	0	0	\$0.00	\$0.00	\$0.00
Philosophy	1	0	0	0	\$0.00	\$0.00	\$0.00
Physics	4	3	1	2	\$354,863.00	\$385,347.00	-\$30,484.00
Political Sci / Criminal Justi	1	1	0	1	\$0.00	\$10,000.00	-\$10,000.00
Psychology	5	1	5	1	\$177,832.63	\$80,000.55	\$97,832.08
Soc / Anthro / Social Wrk	3	3	5	2	\$504,142.30	\$93,272.99	\$410,869.31
Visual Arts	0	0	1	0	\$1,500.00	\$0.00	\$1,500.00
	59	62	29	32	\$3,254,455.76	\$1,295,408.82	\$1,959,046.94
College of Education and Professional Studies							
Coll of Educ./Profess. Studies - Dean's Office	3	6	7	7	\$6,274,262.99	\$4,302,068.10	\$1,972,194.89
Counseling & Instructional Sciences	3	3	0	0	\$0.00	\$0.00	\$0.00
Health, Kinesiology and Sport	3	0	0	1	\$0.00	\$16,928.99	-\$16,928.99
Leadership & Teacher Ed	3	2	1	1	\$5,000.00	\$25,129.00	-\$20,129.00
	12	11	8	9	\$6,279,262.99	\$4,344,126.09	\$1,935,136.90
College of Engineering							
Chemical Eng	6	8	4	3	\$1,138,240.33	\$74,528.86	\$1,063,711.47
Civil Eng	16	15	3	3	\$260,532.40	\$354,554.08	-\$94,021.68
College of Engineering - Dean's Office	4	2	2	0	\$71,625.01	\$0.00	\$71,625.01
Electrical Eng	16	8	2	3	\$599,920.13	\$219,860.63	\$380,059.50
Mechanical Eng	10	7	4	1	\$32,000.00	\$30,000.00	\$30,000.00
	52	40	15	10	\$2,102,317.87	\$650,943.57	\$1,451,374.30
College of Medicine							
Biochem/Molecular Biology	2	2	1	1	\$378,750.00	\$378,751.00	-\$1.00
Center for Disaster Healthcare Preparedness	0	0	2	0	\$1,271,723.52	\$0.00	\$1,271,723.52
Center for Healthy Communities	0	1	0	1	\$0.00	\$425,000.89	-\$425,000.89
Center for Lung Biology	24	36	5	7	\$1,048,612.93	\$910,632.74	\$137,980.19
Ctr for Strategic Health Innov	0	0	0	2	\$0.00	\$720,000.00	-\$720,000.00
Family Medicine	3	3	3	0	\$120,000.00	\$0.00	\$120,000.00
Internal Medicine	5	8	2	2	\$50,302.80	\$0.00	\$50,302.80
Microbiology/Immunology	2	2	2	1	\$160,056.32	\$5,507.22	\$154,549.10
Neurology	2	3	0	1	\$0.00	\$0.00	\$0.00
Neurosurgery	1	0	0	0	\$0.00	\$0.00	\$0.00
OBGYN	1	3	1	2	\$7,385.63	\$18,318.00	-\$10,932.37
Pediatrics	8	6	3	5	\$119,000.20	\$134,500.20	-\$15,500.00
Pharmacology	0	4	0	1	\$0.00	\$200,248.15	-\$200,248.15
Physiology/Cell Biology	2	4	3	2	\$703,342.50	\$620,433.75	\$82,908.75
Surgery	3	4	2	1	\$0.00	\$34,406.00	-\$34,406.00
	53	76	24	26	\$3,859,173.90	\$3,447,797.95	\$411,375.95
College of Nursing							
Adult Health Nursing	4	0	1	0	\$5,000.00	\$0.00	\$5,000.00
College of Nursing - Dean's Office	3	3	0	0	\$0.00	\$0.00	\$0.00
Community Mental Health	1	2	0	0	\$0.00	\$0.00	\$0.00
Maternal/Child Health	2	2	1	1	\$10,000.00	\$10,000.00	\$0.00
	10	7	2	1	\$15,000.00	\$10,000.00	\$5,000.00
Graduate School							
Graduate School	1	0	1	0	\$20,000.00	\$0.00	\$20,000.00
	1	0	1	0	\$20,000.00	\$0.00	\$20,000.00
Honors College							
Honors College	1	0	0	0	\$0.00	\$0.00	\$0.00
	1	0	0	0	\$0.00	\$0.00	\$0.00
Mitchell Cancer Institute							
MCI Clinical Trials	12	5	3	9	\$16,000.00	\$85,322.93	-\$69,322.93

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Mitchell Cancer Institute	42	37	17	15	\$2,900,883.25	\$2,651,465.85	\$249,417.40
	54	42	20	24	\$2,916,883.25	\$2,736,788.78	\$180,094.47
Mitchell College of Business							
Economics Finance	0	2	0	0	\$0.00	\$0.00	\$0.00
	0	2	0	0	\$0.00	\$0.00	\$0.00
Research							
Hospitality & Tourism Alliance	1	1	1	0	\$18,000.00	\$0.00	\$18,000.00
Research Innovation	1	0	0	0	\$0.00	\$0.00	\$0.00
Research and Economic Dev	0	0	1	0	\$7,171,606.00	\$0.00	\$7,171,606.00
	2	1	2	0	\$7,189,606.00	\$0.00	\$7,189,606.00
School of Computing							
Computer Science	1	3	0	3	\$0.00	\$91,355.00	-\$91,355.00
Information Systems & Technology	0	0	0	5	\$0.00	\$254,405.23	-\$254,405.23
School of Computing - Dean's Office	26	21	17	5	\$522,922.60	\$439,456.40	\$83,466.20
	27	24	17	13	\$522,922.60	\$785,216.63	-\$262,294.03
Simulation Lab							
Simulation Lab	0	1	0	0	\$0.00	\$0.00	\$0.00
	0	1	0	0	\$0.00	\$0.00	\$0.00
USA Hospitals							
Childrens Womens Hospital	1	0	0	0	\$0.00	\$0.00	\$0.00
Hospitals and Clinics	0	0	0	1	\$0.00	\$111,111.00	-\$111,111.00
USA Medical Center	0	0	1	0	\$124,374.24	\$0.00	\$124,374.24
University Hospital	1	0	1	0	\$0.00	\$0.00	\$0.00
	2	0	2	1	\$124,374.24	\$111,111.00	\$13,263.24
University Libraries							
University Libraries	0	1	0	1	\$0.00	\$5,000.00	-\$5,000.00
	0	1	0	1	\$0.00	\$5,000.00	-\$5,000.00
University Special Events							
University Special Events	0	1	0	0	\$0.00	\$0.00	\$0.00
	0	1	0	0	\$0.00	\$0.00	\$0.00
Grand Total	277	269	124	121	\$26,523,758.61	\$13,642,064.69	\$12,881,693.92