

**SUMMARY PROPOSAL BUDGET**

**FOR OYSTER USE ONLY**

ORGANIZATION	Duration (Months)				Proposal No.
PRINCIPAL INVESTIGATOR	Proposed _____			Award No.	
	Granted _____				
A. Senior Personnel: PI/PD, Co-Pis, Faculty & Other Senior Associates (List each separately with title. A.7. Show number in brackets)	OYSTER-Funded Person-months			Funds Requested	Funds Granted
	CAL	ACA	SUM		
A.1.					
A.2.					
A.3.					
A.4.					
A.5.					
A.6. ( ) Others (List Individually on Budget Justification Page)					
A.7. ( ) Total Senior Personnel (A.1.-1.6.)					
B. Other Personnel (Show Numbers in Brackets)					
B.1. ( ) Post Doctoral Associates					
B.2. ( ) Other Professionals (Technician, Programmer, Etc.)					
B.3. ( ) Graduate Students					
B.4. ( ) Undergraduate Students					
B.5. ( ) Secretarial - Clerical (If Charged Directly)					
B.6. ( ) Other					
Total Salaries and Wages (A + B)					
C. Fringe Benefits (If Charged as Direct Costs)					
Total Salaries, Wages and Fringe Benefits (A + B + C)					
D. Equipment (List Item & Dollar Amount for Each)					
Total Equipment					
E. Travel 1. Domestic (Incl. Canada, Mexico and U.S. Possessions)					
2. Foreign					
F. Participant Support Costs (Enter Total in Column)					
1. Stipends - \$					
2. Travel - \$					
3. Subsistence - \$					
4. Other - \$					
G. Other Direct Costs					
1. Materials and Supplies					
2. Publication Costs/Documentation/Dissemination					
3. Consultant Service					
4. Computer Services					
5. Subawards					
6. Other					
Total G.1.-G.6.					
H. Total Direct Costs (A through G)					
I. Indirect Costs (Specify Rate and Base)					
Total Indirect Costs					
J. Total Direct and Indirect Costs (H + I)					
K. Residual Funds (If for Further Support of Current Project)					
L. Amount of This Request (J) or (J minus K)					
M. Cost-Sharing: Proposed Level \$					
PI/PD Typed Name and Signature	<b>FOR OYSTER USE ONLY</b>				
	INDIRECT COST RATE VERIFICATION				
Organization Representative Typed Name and Signature	Date Checked	Date of Rate Sheet	Initials-ORG		