

UNIVERSITY OF SOUTH ALABAMA
DEPARTMENT OF CAMPUS RECREATION
SPORTS CLUB BUDGET REQUEST

NAME OF CLUB _____ YEAR _____ BUDGET _____

DATE _____ PREPARER _____

THE DEPARTMENT OF CAMPUS RECREATION IS ASKING EACH CLUB TO SUBMIT A BUDGET REQUEST FOR THE PERIOD OCTOBER 1, _____, TO SEPTEMBER 30, _____. ALL CLUBS ARE ENCOURAGED TO DEFRAY THEIR OWN EXPENDITURES BY DUES OR OTHER MEANS WHERE APPROPRIATE.

The items or expenditures listed should be itemized and broken down by units using the actual price it would cost the University to provide the club with such services.

You may also show what the club would like to have in case additional funds become available.

PLEASE FILL OUT AND RETURN TO DEPARTMENT OF CAMPUS RECREATION BY _____, (DATE).

MEMBERS IN CLUB (PAID MEMBERS) _____

DUES PER SEMESTER _____

BUDGET

1. Estimated Travel and Substance Expenses (including meals and/or lodging):

2. Estimated Supplies and Equipment Expenses (uniforms, balls, etc.):

3. Officials Costs: _____ games @ _____ per game

4. CONFERENCE AND/OR ENTRY FEES

5. CAPITAL OUTLAY (permanent equipment)

6. TRANSPORTATION: VAN RENTAL OR INDEPENDENT AUTOS 36.5cents
per mile.

PRELIMINARY BUDGET TOTAL _____

SIGNED _____

CLUB OFFICE _____