Colleges/Departments	August F	Y17 Submissions	August I	Y16 Submission	FY 2017	YTD Submissions	FY 2016 YTD Submissions			
Allied Health Professions	Submitted	Budget Totals	Submitted	Budget Totals	Submitted	Budget Totals	Submitted	Budget Totals		
AHP Administration										
Biomedical Sciences					1	53,262	3	844,780		
Cardiorespiratory Care							1	20,000		
Emergency Medical Services Education							1	222,622		
Occupational Therapy										
Physical Therapy							2	10,000		
Physician Assistant Studies										
Radiologic Sciences										
Speech Pathology & Audiology					3	319,012	3	282,223		
Unit Total	0	\$ -	0	\$ -	4	\$ 372,274	10	\$ 1,379,625		
Arts & Sciences										
A&S Administration										
Biology			2	1,472,777	14	6,143,350	14	5,147,094		
Chemistry	1	7,648	1	337,680	6	801,767	5	810,477		
Communication	1	30,000			1	30,000				
Dramatic Arts										
Earth Sciences					6	652,119	9	1,084,488		
English										
Modern and Classical Languages & Literature					2	5,505	2	192,222		
History					2	512,038				
Marine Sciences	1	4,676	1	81,162	24	23,436,682	29	4,163,664		
Mathematics/Statistics					12	1,206,805	16	927,330		
Music					1	36,714	2	166,714		
Philosophy							2	265,878		
Physics	1	149,960			5	1,002,473	11	1,321,226		
Political Science & Criminal Justice							3	64,003		
Psychology	1	80,001			10	1,322,091	6	1,252,163		
Sociology, Anthropology, & Social Work	2	105,170	2	300,554	46	1,847,507	37	1,659,563		
Visual Arts										
Unit Total	7	\$ 377,455	6	\$ 2,192,173	129	\$ 36,997,051	136	\$ 17,054,822		

Business										
Accounting				+			1			
Economics & Finance			1	+	15,893	2	+	17,000	1	15,893
Management Management			1		15,675			17,000	1	13,673
Marketing							+			
MCOB Administration							1			
Unit Total	0	\$ -	1	\$	15,893	2	\$	17,000	1	\$ 15,893
Computing										
Computer Science						13		8,308,511	12	5,711,557
Information Systems	9	581,565	1		90,520	16		740,435	13	453,198
Information Technology	1	49,627	1		166,520	2		1,348,005	5	1,802,974
SoC Administration	1	61,925				9		2,475,344	11	740,232
Unit Tota	11	\$ 693,117	2	\$	257,040	40	\$	12,872,295	41	\$ 8,707,961
Continuing Education										
Center for Continuing Education						2		73,000	3	201,725
CESP Administration									3	7,956,249
Developmental Studies										
English as a Second Language										
Interdisciplinary Studies										
International Education										
Unit Tota	0	\$ -	0	\$	-	2	\$	73,000	6	\$ 8,157,974
Education										
EDUC Administration	2	250,000	1		125,000	5		512,500	4	500,000
Health, Physical Education & Leisure Studies	1	105,370				1		105,370	1	15,000
Leadership & Teacher Education	4	3,039,912	1		410,435	12		3,993,695	10	3,725,083
Professional Studies									2	120,000
Unit Tota	7	\$ 3,395,282	2	\$	535,435	18	\$	4,611,565	17	\$ 4,360,083
Engineering										
Chemical & Biomolecular Engineering	1	50,000	1		2,500	14		3,245,858	14	3,037,938
Civil Engineering			1		49,744	14		1,036,812	17	951,025
Electrical & Computer Engineering						10		2,847,832	8	1,289,647
ENGR Administration						6		57,510	4	498,124
Mechanical Engineering			1		10,000	14		3,079,514	7	610,012
Unit Tota	1	\$ 50,000	3	\$	62,244	58	\$	10,267,526	50	\$ 6,386,746

Medicine								
Biochemistry & Molecular Biology					14	13,192,225	15	19,675,610
Biomedical Library							1	100,000
Center for Disaster Healthcare Preparedness								
Center for Healthy Communities								
Center for Strategic Health Innovation					4	6,548,439	2	1,187,000
COM Administration							1	1,483,801
Comparative Medicine								
Emergency Medicine								
Family Medicine	1	20,000			6	656,940	4	5,057,665
Internal Medicine	1				3	7,083,986	3	1,735,845
Microbiology/Immunology			1	296,525	7	6,467,182	10	5,878,685
Neurology					2			
Neurosurgery					1	1,465,933		
Obstetrics/Gynecology	1				5	109,048	1	11,500
Orthopaedic Surgery								
Pathology								
Pediatrics			1		10	1,827,140	3	24,451
Pharmacology	2	345,365			31	18,513,798	31	19,085,460
Physiology & Cell Biology	1	1,769,373			23	27,153,754	26	28,664,936
Psychiatry								
Radiology								
Sickle Cell Center	1				2	323,641	1	3,843,059
Surgery	2	680,690			6	919,690	3	358,200
Unit Total	9	\$ 2,815,428	2	\$ 296,525	114	\$ 84,261,776	101	\$ 87,106,212
Nursing								
Adult Health Nursing					6	3,246,807	4	2,788,169
Community/Mental Health Nursing							1	56,042
Maternal/Child Health Nursing					2	222,571	2	47,500
NURS Administration					3	134,997	1	345,482
Unit Total	0	\$ -	0	\$ -	11	\$ 3,604,375	8	\$ 3,237,193
University Library								
Library					1	1,000		
Unit Total	0	\$ -	0	\$ -	1	\$ 1,000	0	\$ -

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University Hospitals & Clinics												
Children's & Women's Hospital							1			1		
University Medical Center							1		14,437			
Unit Tota	0	\$	-	0	\$	-	2	\$	14,437	1	\$	-
USA Mitchell Cancer Institute												
Centers for Basic & Translational Sciences	4		2,178,309	7		4,523,798	47		32,768,341	70		36,826,364
Department of Radiation Oncology							1					
Division of Gynecologic Oncology	1			1			3		273,709	2		
Division of Medical Oncology							2		134,081			
USA MCI Administration							3		129,900			
Unit Tota	1 5	\$	2,178,309	8	\$	4,523,798	56	\$	33,306,031	72	\$	36,826,364
Other Units												
Office of the President												
USA Police Department							1		8,970			
Student Affairs							2		2,575,000	1		1,629,600
Academic Affairs							5		449,342	2		409,734
Financial Affairs												
Unit Tota	0	\$	-	0	\$	-	8	\$	3,033,312	3	\$	2,039,334
Research & Economic Development												
Research Administration	1		40,000	1		14,800	7		587,635	4		184,320
Unit Tota	l 1	\$	40,000	1	\$	14,800	7	\$	587,635	4	\$	184,320
TOTAL	41	\$	9,549,591	25	\$	7,897,908	452	\$	190,019,277	450	\$	175,456,527

Colleges/Departments	August 1	FY 2017 Funded		FY 2016 Funded	FY17	YTD Funded	FY16 YTD Funded		
Allied Health Professions	Awarded	Budget Totals	Awarded	Budget Totals	Awarded	Budget Totals	Awarded	Budget Totals	
AHP Administration									
Biomedical Sciences	1	53,262			1	53,262	1	18,400	
Cardiorespiratory Care									
Emergency Medical Services Education					1	222,622	1	262,622	
Occupational Therapy									
Physical Therapy					1	5,000	1	5,000	
Physician Assistant Studies									
Radiologic Sciences									
Speech Pathology & Audiology			1	5,000	1	116,034	2	97,000	
Unit Total	1	\$ 53,262	1	\$ 5,000	4	\$ 396,918	5	\$ 383,022	
Arts & Sciences									
A&S Administration									
Biology	1	128,020			6	289,269	4	55,008	
Chemistry	2	232,648	1	45,000	2	232,648	2	65,000	
Communication					1	9,953	1	1,300	
Dramatic Arts									
Earth Sciences					5	67,499	4	122,221	
English									
Modern and Classical Languages & Literature	1	4,005			2	5,505	1	4,500	
History									
Marine Sciences	2	179,893	1	81,162	11	3,330,648	26	3,859,948	
Mathematics/Statistics	1	5,000	1	5,000	5	66,381	3	17,000	
Music					1	170,000	2	170,000	
Philosophy									
Physics					1	342,863	3	375,770	
Political Science & Criminal Justice							3	64,003	
Psychology	2	49,220	2	301,932	7	279,485	5	1,225,250	
Sociology, Anthropology, & Social Work	1	75,000	2	107,167	43	904,214	36	1,605,435	
Visual Arts									
Unit Total	10	\$ 673,786	7	\$ 540,261	84	\$ 5,698,465	90	\$ 7,565,435	

Business					ugust							
Accounting					_			+				
Economics & Finance	1		10,000				2		17,000	2		108,250
Management	1		10,000					+	17,000			108,230
Marketing												
MCOB Administration												
Unit Total	1	\$	10,000	0	\$	-	2	\$	17,000	2	\$	108,250
Computing		Ψ	10,000	<u> </u>	Ψ		_	Ψ	17,000		Ψ	100,220
Computing Computer Science				2		500,932	4	+	1,137,669	5		1,411,487
Information Systems	7		390,988	7		316,995	13		534,141	12		443,927
Information Technology	/		390,988	/		310,993	13		334,141	12		443,921
SoC Administration	2		1.45.521			346,140	7	+	476,465	1.1		726 222
Soc Administration Unit Total	9	\$	145,531 536,519	13	\$	1,164,067	24	\$	2,148,275	11 28	\$	726,332 2,581,746
		Ψ	330,317	13	Ψ	1,104,007	27	Ψ	2,140,273	20	Ψ	2,301,740
Global USA												
Center for Continuing Education & Conference	2		73,000				2		73,000	2		2,900
Global USA Administration												
Unit Total	2	\$	73,000	0	\$	-	2	\$	73,000	2	\$	2,900
Education & Professional Studies												
Counseling & Instructional Sciences												
EDUC Administration	2		250,000	1		125,000	6		806,233	4		500,000
Health, Kinesiology & Sport												
Hospitality & Tourism Management												
Integrative Studies												
Leadership & Teacher Education				2		529,116	10		3,910,311	11		4,275,434
Unit Total	2	\$	250,000	3	\$	654,116	16	\$	4,716,544	15	\$	4,775,434
Engineering												
Chemical & Biomolecular Engineering	2		339,139				5		1,142,308	4		372,890
Civil Engineering				1		34,982	10		650,006	9		580,652
Electrical & Computer Engineering							1		81,019	4		465,245
ENGR Administration							4		57,510	3		41,000
Mechanical Engineering	1		50,000				7		304,631	7		752,858
Unit Total	3	\$	389,139	1	\$	34,982	27	\$	2,235,474	27	\$	2,212,645

Medicine											
Biochemistry & Molecular Biology				1		77,000	5	866,000	6		890,809
Biomedical Library							1	5,000			
Center for Disaster Healthcare Preparedness											
Center for Healthy Communities											
Center for Strategic Health Innovation							2	720,000			
COM Administration											
Comparative Medicine											
Emergency Medicine											
Family Medicine							4	606,940	6		866,577
Internal Medicine	2		381,260				5	595,570	10		2,114,595
Microbiology/Immunology				1		122,362	3	459,617	9		1,592,935
Neurology							2				
Neurosurgery											
Obstetrics/Gynecology	1						5	109,048	1		11,500
Orthopaedic Surgery											
Pathology											
Pediatrics							8	44,660	3		52,353
Pharmacology							10	1,283,472	8		1,032,899
Physiology & Cell Biology	1		374,622				6	1,614,414	14		4,024,906
Psychiatry											
Radiology											
Sickle Cell Center	1						1				
Surgery	1						4	234,000	3		234,000
Unit Total	6	\$	755,882	2	\$	199,362	56	\$ 6,538,721	60	\$	10,820,574
Nursing											
Adult Health Nursing							2	750,321	2		1,066,308
Community/Mental Health Nursing				1		56,042			1		56,042
Maternal/Child Health Nursing							1	10,000	2		47,500
NURS Administration				1	Φ.	345,482		— — — — — — — — — —	1		345,482
Unit Total	0	\$	-	2	\$	401,524	3	\$ 760,321	6	\$	1,515,332
University Library											
Library	^	Φ.		0	Φ.		•	Φ.	^	Φ.	
Unit Total	0	\$	-	0	\$	-	0	-	0	\$	-

University Hospitals & Clinics								
Children's & Women's Hospital					1	2,592,006	1	2,526,781
University Medical Center					1	14,437		
Unit Total	0	\$ -	0	\$ -	2	\$ 2,606,443	1	\$ 2,526,781
Other Units								
Office of the President								
USA Police Department								
Student Affairs			1	325,920	1	257,500	1	325,920
Academic Affairs					1	46,000		
Financial Affairs								
Unit Total	0	\$ -	1	\$ 325,920	2	\$ 303,500	1	\$ 325,920
Research & Economic Development								
Research Administration	4	275,626	1	9,800	8	342,516	2	69,800
Unit Total	4	\$ 275,626	1	\$ 9,800	8	\$ 342,516	2	\$ 69,800
USA Mitchell Cancer Institute								
Centers for Basic & Translational Sciences	2	358,904	2	596,556	14	2,761,802	17	3,683,048
Department of Radiation Oncology					1			
Division of Gynecologic Oncology	1		1		1		3	
Division of Medical Oncology					1			
USA MCI Administration					1	14,900	1	15,000
Unit Total	3	\$ 358,904	3	\$ 596,556	18	\$ 2,776,702	21	\$ 3,698,048
TOTAL	41	\$ 3,376,118	34	\$ 3,931,588	248	\$ 28,613,879	260	\$ 36,585,887