Sponsored Activity Blue Report: Submitted

March - Monthly/YTD

Colleges/Departments	March F	Y17 Submissions		Y16 Submission	FY 2017 Y	YTD Submissions	FY 2016 YTD Submissions			
Allied Health Professions	Submitted	Budget Totals	Submitted	Budget Totals	Submitted	Budget Totals	Submitted	Budget Totals		
AHP Administration										
Biomedical Sciences	1	47,593			1	47,593	3	844,780		
Cardiorespiratory Care							1	20,000		
Emergency Medical Services Education										
Occupational Therapy										
Physical Therapy							1	8,502		
Physician Assistant Studies										
Radiologic Sciences										
Speech Pathology & Audiology					1	116,034	1	113,879		
Unit Total	1	\$ 47,593	0	\$-	2	\$ 163,627	6	\$ 987,161		
Arts & Sciences										
A&S Administration										
Biology	4	1,431,412	1	735,261	11	4,096,723	8	873,269		
Chemistry	2	107,499			4	609,625	4	305,179		
Communication										
Dramatic Arts										
Earth Sciences	2	152,499			5	163,298	6	211,223		
English										
Foreign Languages & Literature					1	1,500				
History					2	512,038				
Marine Sciences	4	3,785,341			18	17,645,290	22	3,466,848		
Mathematics/Statistics			2	8,000	10	1,194,805	11	900,630		
Music					1	36,714	1	36,714		
Philosophy							1	58,334		
Physics	1	70,000			3	351,422	6	684,780		
Political Science & Criminal Justice							1	4,270		
Psychology	1	85,000			4	652,000	2	903,500		
Sociology, Anthropology, & Social Work	4	6,449	4	121,063	19	792,044	17	1,213,151		
Visual Arts										
Unit Total	18	\$ 5,638,200	7	\$ 864,324	78	\$ 26,055,459	79	\$ 8,657,898		

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Business								
Accounting								
Economics & Finance					1	7,000		
Management								
Marketing								
MCOB Administration								
Unit Total	0	\$ -	0	\$ -	1	\$ 7,000	0	\$ -
Computing								
Computer Science			1	1,083,620	6	1,412,883	6	4,103,779
Information Systems					4	69,902	5	104,189
Information Technology	1	1,298,378			1	1,298,378	4	1,636,454
SoC Administration	3	1,608,540	1	19,844	5	2,105,713	7	389,391
Unit Total	4	\$ 2,906,918	2	\$ 1,103,464	16	\$ 4,886,876	22	\$ 6,233,813
Continuing Education								
Center for Continuing Education							3	201,725
CESP Administration			2	7,856,249			3	7,956,249
Developmental Studies								
English as a Second Language								
Interdisciplinary Studies								
International Education								
Unit Total	0	\$ -	2	\$ 7,856,249	0	\$ -	6	\$ 8,157,974
Education								
EDUC Administration	1	125,000			3	262,500	2	250,000
Health, Physical Education & Leisure Studies								
Leadership & Teacher Education			2	24,805	5	113,889	5	2,781,797
Professional Studies							1	
Unit Total	1	\$ 125,000	2	\$ 24,805	8	\$ 376,389	8	\$ 3,031,797
Engineering								
Chemical & Biomolecular Engineering			1	70,000	8	2,537,690	7	1,409,582
Civil Engineering	4	203,350	1	39,779	9	672,115	8	303,384
Electrical & Computer Engineering					3	1,630,239	4	658,729
ENGR Administration	1				2	18,510	1	457,124
Mechanical Engineering	4	698,418			9	2,599,639	2	12,390
Unit Total	9	\$ 901,768	2	\$ 109,779	31	\$ 7,458,193	22	\$ 2,841,209

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Medicine								
Anesthesiology								
Biochemistry & Molecular Biology			1	70,184	6	7,021,384	10	13,262,460
Biomedical Library							1	100,000
Center for Healthy Communities								
Center for Strategic Health Innovation								
COM Administration								
Comparative Medicine								
Emergency Medicine								
Family Medicine	2	2,402,646			4	2,452,646	4	5,727,352
Internal Medicine			1	361,500			2	1,601,560
Microbiology/Immunology	1	1,802,359			5	5,890,226	6	6,459,777
Neurology								
Neurosurgery					1	1,465,933		
Obstetrics/Gynecology					2	107,048	1	11,500
Orthopaedic Surgery						,		
Pathology								
Pediatrics	1				6	1,687,830	2	24,451
Pharmacology	3	2,774,264	2	1,976,750	18	13,523,900	21	16,572,164
Physiology & Cell Biology			2	521,465	15	18,381,802	16	13,830,575
Psychiatry								
Radiology								
Sickle Cell Center					1	323,641	1	3,843,059
Surgery	1				1	,		
Unit Total	8	\$ 6,979,269	6	\$ 2,929,899	59	\$ 50,854,410	64	\$ 61,432,898
Nursing								
Adult Health Nursing	1	5,000			2	1,529,087	3	2,421,140
Community/Mental Health Nursing		-,			_	_,,	-	_,,
Maternal/Child Health Nursing					1	10,000	2	110,000
NURS Administration					2	89,998	1	346,482
Unit Total	1	\$ 5,000	0	\$ -	5	\$ 1,629,085	6	\$ 2,877,622
University Library								
Library								
Unit Total	0	\$ -	0	\$ -	0	\$ -	0	

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University Hospitals & Clinics									
Children's & Women's Hospital									
University Medical Center						1	14,437		
Unit Total	0	\$ -	0	\$	-	1	\$ 14,437	0	\$ -
USA Mitchell Cancer Institute									
Centers for Basic & Translational Sciences	7	7,430,651	5		1,881,201	24	17,996,830	39	22,513,611
Department of Radiation Oncology									
Division of Gynecologic Oncology						1	226,710		
Division of Medical Oncology									
USA MCI Administration	1	14,900				1	14,900		
Unit Total	8	\$ 7,445,551	5	\$	1,881,201	26	\$ 18,238,440	39	\$ 22,513,611
Other Units									
Office of the President									
USA Police Department									
Student Affairs						2	2,575,000	1	1,629,600
Academic Affairs						1	366,805	1	342,534
Financial Affairs									
Unit Total	0	\$ -	0	\$	-	3	\$ 2,941,805	2	\$ 1,972,134
Research & Economic Development									
Research Administration						2	502,745	1	99,720
Unit Total	0	\$ -	0	\$	-	2	\$ 502,745	1	\$ 99,720
TOTAL	50	\$ 24,049,299	26	\$	14,769,721	232	\$ 113,128,466	255	\$ 118,805,837

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Colleges/Departments	March	FY 2017 Funded		FY 2016 Funded	FY17	YTD Funded	FY16	6 YTD Funded
Allied Health Professions	Awarded Budget Totals		Awarded	Budget Totals	Awarded	Budget Totals	Awarded	Budget Totals
AHP Administration								
Biomedical Sciences							1	18,400
Cardiorespiratory Care								
Emergency Medical Services Education					1	222,622	1	222,622
Occupational Therapy								
Physical Therapy								
Physician Assistant Studies								
Radiologic Sciences								
Speech Pathology & Audiology			1	92,000	1	116,034	1	92,000
Unit Total	0	\$ -	1	\$ 92,000	2	\$ 338,656	3	\$ 333,022
Arts & Sciences								
A&S Administration								
Biology	1	9,310	2	10,075	2	15,170	3	30,008
Chemistry							1	20,000
Communication					1	9,953	1	1,300
Dramatic Arts								
Earth Sciences			1	48,000	4	14,999	3	117,721
English								
Foreign Languages & Literature								
History								
Marine Sciences	1	64,640	1	76,610	8	527,835	11	1,028,731
Mathematics/Statistics					1	10,000	1	5,000
Music	1	170,000			1	170,000	2	170,000
Philosophy								
Physics					1	342,863	3	350,910
Political Science & Criminal Justice							1	4,270
Psychology	1	61,265	1	32,385	1	61,265	1	32,385
Sociology, Anthropology, & Social Work	7	95,689	4	58,201	19	597,074	15	721,386
Visual Arts								
Unit Total	11	\$ 400,904	9	\$ 225,271	38	\$ 1,749,159	42	\$ 2,481,711

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Business								
Accounting								
Economics & Finance					1	7,000	2	108,250
Management								
Marketing								
MCOB Administration								
Unit To	otal 0	\$ -	0	\$ -	1	\$ 7,000	2	\$ 108,250
Computing								
Computer Science					1	347,230	1	561,594
Information Systems	1	7,074	1	30,173	4	69,902	4	89,918
Information Technology								
SoC Administration	1	1,400			3	106,834	3	131,112
Unit Te	otal 2	\$ 8,474	1	\$ 30,173	8	\$ 523,966	8	\$ 782,624
Continuing Education								
Center for Continuing Education							2	2,900
CESP Administration								
Developmental Studies								
English as a Second Language								
Interdisciplinary Studies								
International Education								
Unit To	otal 0	\$ -	0	\$ -	0	\$ -	2	\$ 2,900
Education								
EDUC Administration	3	431,233			4	556,233	2	250,000
Health, Physical Education & Leisure Studies		,						
Leadership & Teacher Education	2	264,257			7	3,530,313	6	3,732,451
Professional Studies							1	· · ·
Unit To	otal 5	\$ 695,490	0	\$ -	11	\$ 4,086,546	9	\$ 3,982,451
Engineering								
Chemical & Biomolecular Engineering					1	675,000	1	20,000
Civil Engineering	2	114,422	1	39,779	5	480,175	5	329,136
Electrical & Computer Engineering							1	247,732
ENGR Administration								
Mechanical Engineering	2	102,707			3	107,707	3	282,334
Unit To	otal 4	\$ 217,129	1	\$ 39,779	9	\$ 1,262,882	10	\$ 879,202

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Medicine										
Anesthesiology										
Biochemistry & Molecular Biology	2	486,750				4	789,000	3		635,6
Biomedical Library						1	5,000			
Center for Healthy Communities										
Center for Strategic Health Innovation						2	720,000			
COM Administration										
Comparative Medicine										
Emergency Medicine										
Family Medicine						2	50,000	5		383,6
Internal Medicine			7		1,240,060	1	75,000	7		1,240,0
Microbiology/Immunology	1	150,000	2		31,450	3	459,617	6		852,3
Neurology										
Neurosurgery										
Obstetrics/Gynecology			1		11,500	2	107,048	1		11,5
Orthopaedic Surgery										
Pathology										
Pediatrics	1		1		22,252	3	44,000	3		52,3
Pharmacology	1	26,000				3	70,993	3		591,6
Physiology & Cell Biology	1	378,750	1		212,583	3	1,005,244	4		710,7
Psychiatry										
Radiology										
Sickle Cell Center										
Surgery										
Unit Total	6	\$ 1,041,500	12	\$	1,517,845	24	\$ 3,325,902	32	\$	4,477,8
Nursing										
Adult Health Nursing										
Community/Mental Health Nursing										
Maternal/Child Health Nursing			2		47,500	1	10,000	2		47,
NURS Administration								-		
Unit Total	0	\$ -	2	\$	47,500	1	\$ 10,000	2	\$	47,
University Library										
Library								1		1,
Unit Total	0	\$ -	0	\$	-	0	\$ -	1	\$	1,

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University Hospitals & Clinics										
Children's & Women's Hospital										
University Medical Center						1		14,437		
Unit Total	0	\$	-	0	\$ -	1	\$	14,437	0	\$ -
Other Units										
Office of the President										
USA Police Department										
Student Affairs										
Academic Affairs										
Financial Affairs										
Unit Total	0	\$	-	0	\$ -	0	\$	-	0	\$ -
Research & Economic Development										
Research Administration						1		25,000		
Unit Total	0	\$	-	0	\$ -	1	\$	25,000	0	\$ -
USA Mitchell Cancer Institute										
Centers for Basic & Translational Sciences	4		1,042,976	3	840,686	7		1,135,149	9	1,955,099
Department of Radiation Oncology										
Division of Gynecologic Oncology										
Division of Medical Oncology										
USA MCI Administration	1		14,900			1		14,900	1	15,000
Unit Total	4	\$	1,057,876	3	\$ 840,686	8	\$	1,150,049	10	\$ 1,970,099
TOTAL	32	\$	3,421,373	29	\$ 2,793,254	104	\$	12,493,597	121	\$ 15,066,828