		_	M	ay				
Colleges/Departments	May FY	17 Submissions	May FY	716 Submission	FY 2017 Y	YTD Submissions	FY 2016	YTD Submissions
Allied Health Professions	Submitted	Budget Totals	Submitted	Budget Totals	Submitted	Budget Totals	Submitted	Budget Totals
AHP Administration								
Biomedical Sciences					1	47,593		
Cardiorespiratory Care							1	20,000
Emergency Medical Services Education								
Occupational Therapy								
Physical Therapy			1	5,000			2	13,502
Physician Assistant Studies								
Radiologic Sciences								
Speech Pathology & Audiology	1	10,000			2	126,034	2	277,223
Unit Total	1	\$ 10,000	1	\$ 5,000	3	\$ 173,627	5	\$ 310,725
Arts & Sciences								
A&S Administration								
Biology			2	655,170	11	4,096,723	10	1,528,439
Chemistry					4	609,625	3	290,033
Communication								
Dramatic Arts								
Earth Sciences			1	428,182	5	163,298	8	643,905
English								
Foreign Languages & Literature	1	4,005	1	4,500	2	5,505	1	4,500
History					2	512,038		
Marine Sciences			2	336,152	19	22,600,071	27	3,977,000
Mathematics/Statistics			3	21,000	10	1,194,805	14	921,630
Music			1	130,000	1	36,714	2	166,714
Philosophy							1	58,334
Physics					3	351,422	8	690,645
Political Science & Criminal Justice			1	40,800			3	64,003
Psychology	2	319,296	1	251,778	7	1,109,672	3	1,155,278
Sociology, Anthropology, & Social Work	7	182,697	4	67,668	31	1,115,538	23	1,393,546
Visual Arts								
Unit Total	10	\$ 505,998	16	\$ 1,935,250	95	\$ 31,795,411	103	\$ 10,894,027

May

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Unit Total	1	\$	10,000	0	\$	-	2	\$	17,000	0	\$	-
	3		2,380,047				10		4,058,388	6		2,474,649
	1		29,766				6		143,153	5		104,189
							1		1,298,378	4		1,636,454
							5		2,105,713	10		637,371
Unit Total	4	\$	2,409,813	0	\$	-	22	\$	7,605,632	25	\$	4,852,663
										3		201,725
										3		7,956,249
Unit Total	0	\$	-	0	\$	-	0	\$	-	6	\$	8,157,974
							3		262,500	2		250,000
e Studies										1		15,000
	1		299,966	1		78,328	8		953,783	7		2,860,125
										2		120,000
Unit Total	1	\$	299,966	1	\$	78,328	11	\$	1,216,283	12	\$	3,245,125
ng	3		158,168				11		2,695,858	9		1,541,493
	3		348,312	3		272,688	12		1,019,977	14		869,281
	1						7		2,266,813	4		658,729
							2		18,510	1		457,124
	1		380.875				10			2		12,390
Unit Total	8	\$	887,355	3	-		42	-	8,980,672	30	\$	3,539,017
	Unit Total T	3 1 1 1 Unit Total 4 1	3 1	3 2,380,047 1 29,766 Unit Total 4 4 \$ 2,409,813 0 \$ <td>Image: Image: Imm: Image: I</td> <td>Unit Total 1 \$ 10,000 0 \$ Unit Total 1 \$ 10,000 0 \$ 3 2,380,047 </td> <td>Image: Constraint of the second se</td> <td>Image: Image: Image:</td> <td>Image: Image: Image:</td> <td>Image: Image: Image:</td> <td>1 10,000 2 17,000 Unit Total 1 \$ 10,000 0 \$ - 2 \$ 17,000 Unit Total 1 \$ 10,000 0 \$ - 2 \$ 17,000 0 3 2,380,047 10 4,058,388 6 143,153 5 1 29,766 6 143,153 5 2,105,713 10 Unit Total 4 \$ 2,409,813 0 \$ - 22 \$ 7,605,632 25 Init Total 4 \$ 2,409,813 0 \$ - 22 \$ 7,605,632 25 Init Total 4 \$ 2,409,813 0 \$ - 22 \$ 7,605,632 25 Init Total 4 \$ 2,409,813 0 \$ - 22 \$ 7,605,632 25 Init Total 0 \$ - 0 \$ - 0 \$ - 6 Init Total 0 \$ - 0 \$ - 0 \$ - 6 Init Total 0 \$ - 0 \$ - 0 \$ - 6 1 <!--</td--><td>Image: state of the state</td></td>	Image: Imm: Image: I	Unit Total 1 \$ 10,000 0 \$ Unit Total 1 \$ 10,000 0 \$ 3 2,380,047	Image: Constraint of the second se	Image:	Image:	Image:	1 10,000 2 17,000 Unit Total 1 \$ 10,000 0 \$ - 2 \$ 17,000 Unit Total 1 \$ 10,000 0 \$ - 2 \$ 17,000 0 3 2,380,047 10 4,058,388 6 143,153 5 1 29,766 6 143,153 5 2,105,713 10 Unit Total 4 \$ 2,409,813 0 \$ - 22 \$ 7,605,632 25 Init Total 4 \$ 2,409,813 0 \$ - 22 \$ 7,605,632 25 Init Total 4 \$ 2,409,813 0 \$ - 22 \$ 7,605,632 25 Init Total 4 \$ 2,409,813 0 \$ - 22 \$ 7,605,632 25 Init Total 0 \$ - 0 \$ - 0 \$ - 6 Init Total 0 \$ - 0 \$ - 0 \$ - 6 Init Total 0 \$ - 0 \$ - 0 \$ - 6 1 </td <td>Image: state of the state</td>	Image: state of the state

May

Medicine			1					
Anesthesiology								
Biochemistry & Molecular Biology	2	173,241	3	5,681,250	9	7,269,625	13	17,829,960
Biomedical Library		,	-	-,		.,	1	100,000
Center for Healthy Communities							-	100,000
Center for Strategic Health Innovation								
COM Administration								
Comparative Medicine								
Emergency Medicine								
Family Medicine					4	606,940	4	5,727,352
Internal Medicine	2	7,083,986			2	7,083,986	2	1,601,560
Microbiology/Immunology		, ,			5	5,890,226	8	6,874,932
Neurology	2				2			· ·
Neurosurgery					1	1,465,933		
Obstetrics/Gynecology					3	107,048	1	11,500
Orthopaedic Surgery					-			7
Pathology								
Pediatrics					7	1,687,830	3	158,736
Pharmacology	1	416,625	2	793,770	24	14,093,133	27	17,300,937
Physiology & Cell Biology	3	714,096	3	11,677,393	18	21,077,981	19	23,247,132
Psychiatry		,		, ,		, ,		, ,
Radiology								
Sickle Cell Center					1	323,641		
Surgery					2	189,000		
Unit Total	10	\$ 8,387,948	8	\$ 18,152,413	78	\$ 59,795,343	78	\$ 72,852,109
Nursing								
Adult Health Nursing	1	957,401			4	2,496,486	4	2,788,169
Community/Mental Health Nursing	-	,			•		•	2,700,107
Maternal/Child Health Nursing	1	212,571			2	222,571	2	110,000
NURS Administration					2	89,998	1	345,482
Unit Total	2	\$ 1,169,972	0	\$ -	8	\$ 2,809,055	7	\$ 3,243,651
University Library								
Library								
Unit Total	0	\$ -	0	\$ -	0	\$ -	0	\$ -

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University Hospitals & Clinics												
Children's & Women's Hospital												
University Medical Center								1		14,437		
Uni	it Total	0	\$	-	0	\$	-	1	\$	14,437	0	\$ -
USA Mitchell Cancer Institute												
Centers for Basic & Translational Sciences	5	3		632,378	5		6,546,847	30		19,157,496	50	26,408,432
Department of Radiation Oncology								1				
Division of Gynecologic Oncology								2		273,709		
Division of Medical Oncology								2		134,081		
USA MCI Administration								2		39,900	2	93,000
Uni	it Total	3	\$	632,378	5	\$	6,546,847	37	\$	19,605,186	52	\$ 26,501,432
Other Units												
Office of the President												
USA Police Department												
Student Affairs								2		2,575,000	1	1,629,600
Academic Affairs								2		398,342	2	409,734
Financial Affairs												
Uni	it Total	0	\$	-	0	\$	-	4	\$	2,973,342	3	\$ 2,039,334
Research & Economic Development			1									
Research Administration		1		35,000				4	1	538,554	3	169,520
Uni	it Total	1	\$	35,000	0	\$	-	4	\$	538,554	3	\$ 169,520
Т	TOTAL	41	\$	14,348,430	34	\$	26,990,526	307	\$	135,524,542	324	\$ 135,805,577

Sponsored Activity Blue Report: Funded

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Colleges/Departments	May F	Y 2017 Funded		Y 2016 Funded	FY17	YTD Funded	FY16 YTD Funded			
Allied Health Professions	Awarded	Budget Totals	Awarded	Budget Totals	Awarded	Budget Totals	Awarded	Budget Totals		
AHP Administration										
Biomedical Sciences							1	18,400		
Cardiorespiratory Care										
Emergency Medical Services Education					1	222,622	1	222,622		
Occupational Therapy										
Physical Therapy										
Physician Assistant Studies										
Radiologic Sciences										
Speech Pathology & Audiology					1	116,034	1	92,000		
Unit Total	0	\$-	0	\$ -	2	\$ 338,656	3	\$ 333,022		
Arts & Sciences										
A&S Administration										
Biology	1	96,079			3	111,249	3	30,008		
Chemistry							1	20,000		
Communication					1	9,953	1	1,300		
Dramatic Arts										
Earth Sciences			1	4,500	5	67,499	4	122,221		
English										
Foreign Languages & Literature										
History										
Marine Sciences	1	2,622,920	3	1,165,781	9	3,150,755	23	3,489,376		
Mathematics/Statistics					2	12,381	1	5,000		
Music					1	170,000	2	170,000		
Philosophy										
Physics					1	342,863	3	368,910		
Political Science & Criminal Justice			1	40,800			3	34,003		
Psychology	1	32,000	1	59,660	3	108,265	2	92,045		
Sociology, Anthropology, & Social Work	6	58,467	4	155,608	31	671,904	20	895,685		
Visual Arts										
Unit Total	9	\$ 2,809,466	10	\$ 1,426,349	56	\$ 4,644,869	63	\$ 5,228,548		

Sponsored Activity Blue Report: Funded

May

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Business												
Accounting												
Economics & Finance							1		7,000	2		108,250
Management												
Marketing												
MCOB Administration												
Unit Total	0	\$	-	0	\$	-	1	\$	7,000	2	\$	108,250
Computing												
Computer Science				1		47,722	2		405,100	2		609,316
Information Systems							4		69,902	4		89,918
Information Technology												
SoC Administration				2		221,280	3		106,834	5		352,392
Unit Total	0	\$	-	3	\$	269,002	9	\$	581,836	11	\$	1,051,626
Continuing Education												
Center for Continuing Education										2		2,900
CESP Administration												,
Developmental Studies												
English as a Second Language												
Interdisciplinary Studies												
International Education												
Unit Total	0	\$	-	0	\$	-	0	\$	-	2	\$	2,900
Education												
EDUC Administration							4		556,233	2		250,000
Health, Physical Education & Leisure Studies									,			,
Leadership & Teacher Education	1		50,000	2		89,200	10		3,910,311	9		3,830,742
Professional Studies										1		
Unit Total	1	\$	50,000	2	\$	89,200	14	\$	4,466,544	12	\$	4,080,742
Engineering												
Chemical & Biomolecular Engineering	1		103,169	1		232,229	2		778,169	3		354,140
Civil Engineering	3		69,458				8		549,633	7		533,670
Electrical & Computer Engineering										1		247,732
ENGR Administration	1		18,510				1		18,510			
Mechanical Engineering							4		204,631	5		702,858
Unit Total	5	\$	191,137	1	\$	232,229	15	\$	1,550,943	16	\$	1,838,400

Sponsored Activity Blue Report: Funded May

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Medicine												
Anesthesiology												
Biochemistry & Molecular Biology				2		178,184	4		789,000	5		813,809
Biomedical Library							1		5,000			
Center for Healthy Communities												
Center for Strategic Health Innovation							2		720,000			
COM Administration												
Comparative Medicine												
Emergency Medicine												
Family Medicine				1		134,285	2		50,000	5		383,600
Internal Medicine	1						2		75,000	8		1,374,345
Microbiology/Immunology							3		459,617	7		1,430,573
Neurology	2						2					
Neurosurgery												
Obstetrics/Gynecology							2		107,048	1		11,500
Orthopaedic Surgery												
Pathology												
Pediatrics							6		44,660	3		52,353
Pharmacology	1		378,750				7		1,041,607	6		1,144,886
Physiology & Cell Biology				1		302,368	4		1,080,244	7		1,584,715
Psychiatry												
Radiology												
Sickle Cell Center												
Surgery							1					
Unit Total	4	\$	378,750	4	\$	614,837	36	\$	4,372,176	42	\$	6,795,781
Nursing												
Adult Health Nursing												
Community/Mental Health Nursing												
Maternal/Child Health Nursing							1		10,000	2		47,500
NURS Administration	0			0	<i>•</i>				10.000	-		
Unit Total	0	\$	-	0	\$	-	1	\$	10,000	2	\$	47,500
University Library												
Library	0	ф		6	ф		<u>^</u>	ф		<u>^</u>	<u>ф</u>	
Unit Total	0	\$	-	0	\$	-	0	\$	-	0	\$	-

Sponsored Activity Blue Report: Funded

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University Hospitals & Clinics										
Children's & Women's Hospital										
University Medical Center						1		14,437		
Unit Total	0	\$ -	0	\$	-	1	\$	14,437	0	\$ -
Other Units										
Office of the President										
USA Police Department										
Student Affairs										
Academic Affairs										
Financial Affairs										
Unit Total	0	\$ -	0	\$	-	0	\$	-	0	\$ -
Research & Economic Development										
Research Administration	1	35,000				3		60,800		
Unit Total	1	\$ 35,000	0	\$	-	3	\$	60,800	0	\$ -
USA Mitchell Cancer Institute										
Centers for Basic & Translational Sciences			3		716,313	9		1,830,609	13	3,040,837
Department of Radiation Oncology						1				
Division of Gynecologic Oncology						1		6,000		
Division of Medical Oncology						1				
USA MCI Administration						1		14,900	1	15,000
Unit Total	0	\$ -	3	\$	716,313	13	\$	1,851,509	14	\$ 3,055,837
TOTAL	20	\$ 3,464,353	23	\$	3,347,930	151	\$	17,898,770	167	\$ 22,542,606