		<b>I</b>	Nove	mber						
Colleges/Departments	November	FY17 Submissions	November	FY16 Submission	FY 2017 Y	TD Submissions	FY 2016 YTD Submissions			
Allied Health Professions	Submitted	<b>Budget</b> Totals	Submitted	<b>Budget</b> Totals	Submitted	<b>Budget</b> Totals	Submitted	<b>Budget</b> Totals		
AHP Administration										
Biomedical Sciences							2	826,380		
Cardiorespiratory Care										
Emergency Medical Services Education										
Occupational Therapy										
Physical Therapy										
Physician Assistant Studies										
Radiologic Sciences										
Speech Pathology & Audiology	1	116,034	1	113,879	1	116,034	1	113,879		
Unit Total	1	\$ 116,034	1	\$ 113,879	1	\$ 116,034	3	\$ 940,259		
Arts & Sciences										
A&S Administration										
Biology	2	1,720,860	1	108,000	2	1,720,860	1	108,000		
Chemistry							1	225,033		
Communication										
Dramatic Arts										
Earth Sciences	2	8,400	2	17,502	2	8,400	3	67,902		
English										
Foreign Languages & Literature										
History					1	256,019				
Marine Sciences	3	2,724,110	1	109,803	5	3,151,030	4	302,012		
Mathematics/Statistics	1	130,530	4	575,194	4	560,909	5	752,630		
Music										
Philosophy										
Physics			3	58,772	2	281,422	6	684,780		
Political Science & Criminal Justice										
Psychology	1	450,000			1	450,000				
Sociology, Anthropology, & Social Work	5	11,786	1	1,673	6	14,605	3	5,319		
Visual Arts										
Unit Total	14	\$ 5,045,686	12	\$ 870,944	23	\$ 6,443,245	23	\$ 2,145,676		

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Business									
Accounting									
Economics & Finance									
Management									
Marketing								1	1,210,698
MCOB Administration									
Uni	it Total	0	\$ -	0	\$ -	0	\$ -	1	\$ 1,210,698
Computing									
Computer Science		4	819,159			4	819,159	1	172,621
Information Systems				2	33,038	1	17,142	2	33,038
Information Technology				2	956,768			2	956,768
SoC Administration				2	44,895			2	44,895
Uni	it Total	4	\$ 819,159	6	\$ 1,034,701	5	\$ 836,301	7	\$ 1,207,322
Continuing Education									
Center for Continuing Education								2	2,900
CESP Administration				1	100,000			1	100,000
Developmental Studies									
English as a Second Language									
Interdisciplinary Studies									
International Education									
Uni	it Total	0	\$ -	1	\$ 100,000	0	\$ -	3	\$ 102,900
Education									
EDUC Administration						1	12,500		
Health, Physical Education & Leisure Stud	ies								
Leadership & Teacher Education		2	209,537			2	209,537	2	2,746,120
Professional Studies									
	it Total	2	\$ 209,537	0	\$ -	3	\$ 222,037	2	\$ 2,746,120

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Engineering								
Chemical & Biomolecular Engineering			2	26,000	3	1,332,934	3	330,980
Civil Engineering	1	18,975	2	117,684	2	128,975	2	117,684
Electrical & Computer Engineering	3	1,630,239	2	549,929	3	1,630,239	2	549,929
ENGR Administration			1	457,124			1	457,124
Mechanical Engineering	2	1,346,423	1	5,000	2	1,346,423	2	12,390
Unit Total	6	\$ 2,995,637	8	\$ 1,155,737	10	\$ 4,438,571	10	\$ 1,468,107
Medicine								
Anesthesiology								
Biochemistry & Molecular Biology			1	70,000	2	2,121,000	2	5,403,501
Biomedical Library	2	2,121,000						
Center for Healthy Communities								
Center for Strategic Health Innovation								
COM Administration								
Comparative Medicine								
Emergency Medicine								
Family Medicine							2	845,997
Internal Medicine			1	1,240,060			1	1,240,060
Microbiology/Immunology	1	1,802,360	3	4,782,602	2	2,218,985	3	4,782,602
Neurology								
Neurosurgery								
Obstetrics/Gynecology					1	95,548		
Orthopaedic Surgery								
Pathology								
Pediatrics					1	22,000		
Pharmacology	2	259,660	3	2,509,812	6	6,922,014	10	9,386,967
Physiology & Cell Biology	3	2,409,333			5	4,889,465	6	4,358,037
Psychiatry								
Radiology								
Sickle Cell Center	1	323,641	1	3,843,059	1	323,641	1	3,843,059
Surgery								
Unit Total	9	\$ 6,915,994	9	\$ 12,445,533	18	\$ 16,592,653	25	\$ 29,860,223

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Nursing											
Adult Health Nursing		1	1,524,087	1		339,159	1		1,524,087	1	339,159
Community/Mental Health Nursing											
Maternal/Child Health Nursing											
NURS Administration											
	<b>Unit Total</b>	1	\$ 1,524,087	1	\$	339,159	1	\$	1,524,087	1	\$ 339,159
University Library											
Library											
	<b>Unit Total</b>	0	\$ -	0	\$	-	0	\$	-	0	
University Hospitals & Clinics											
Children's & Women's Hospital											
University Medical Center											
		0	\$ -	0	\$	-	0	\$	-	0	\$ -
USA Mitchell Cancer Institute											
Centers for Basic & Translational Scie	nces	5	3,380,114	13		6,214,959	8		4,518,670	19	14,335,403
Department of Radiation Oncology											
Division of Gynecologic Oncology							1		226,710		
Division of Medical Oncology											
USA MCI Administration											
	<b>Unit Total</b>	5	\$ 3,380,114	13	\$	6,214,959	9	\$	4,745,380	19	\$ 14,335,403
Other Units											
Office of the President											
USA Police Department											
Student Affairs		2	2,575,000				2		2,575,000		
Academic Affairs		1	366,805	1		342,534	1		366,805	1	342,534
Financial Affairs											
	<b>Unit Total</b>	3	\$ 2,941,805	1	\$	342,534	3	\$	2,941,805	1	\$ 342,534
Research & Economic Development											
Research Administration											
	<b>Unit Total</b>	0	\$ -	0	\$	-	0	\$	-	0	\$ -
	TOTAL	45	\$ 23,948,053	52				_		95	 54,698,401

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Colleges/Departments	November	r FY 2017 Funded		r FY 2016 Funded	FY17	YTD Funded	FY16 YTD Funded			
Allied Health Professions	Awarded Budget Totals		Awarded	Budget Totals	Awarded	Budget Totals	Awarded	Budget Totals		
AHP Administration										
Biomedical Sciences										
Cardiorespiratory Care										
Emergency Medical Services Education					1	222,622				
Occupational Therapy										
Physical Therapy										
Physician Assistant Studies										
Radiologic Sciences										
Speech Pathology & Audiology										
Unit Total	0	\$ -	0	\$ -	1	\$ 222,622	0	\$-		
Arts & Sciences										
A&S Administration										
Biology										
Chemistry										
Communication										
Dramatic Arts										
Earth Sciences	1	4,500			1	4,500	1	50,400		
English										
Foreign Languages & Literature										
History										
Marine Sciences					2	93,254	1	80,284		
Mathematics/Statistics							1	5,000		
Music										
Philosophy										
Physics	1	342,863	2	342,215	1	342,863	2	342,215		
Political Science & Criminal Justice										
Psychology										
Sociology, Anthropology, & Social Work	3	8,160	1	1,673	4	10,979	3	5,319		
Visual Arts										
Unit Total	5	\$ 355,523	3	\$ 343,888	8	\$ 451,596	8	\$ 483,218		

Business										
Accounting										
Economics & Finance				1		101,250			1	101,250
Management										
Marketing										
MCOB Administration										
Unit	Total	0	\$ -	1	\$	101,250	0	\$ -	1	\$ 101,250
Computing										
Computer Science										
Information Systems				1		18,767	1	17,142	1	18,767
Information Technology										
SoC Administration				1		29,895			1	29,895
Unit	Total	0	\$ -	2	\$	48,662	1	\$ 17,142	2	\$ 48,662
Continuing Education										
Center for Continuing Education									2	2,900
CESP Administration										
Developmental Studies										
English as a Second Language										
Interdisciplinary Studies										
International Education										
Unit	Total	0	\$ -	0	\$	-	0	\$ -	2	\$ 2,900
Education										
EDUC Administration										
Health, Physical Education & Leisure Studi	ies							 		
Leadership & Teacher Education	105			1		69,120	3	 579,519	3	437,400
Professional Studies				1	+	09,120	5	517,517	3	437,400
	Total	0	\$ -	1	\$	69,120	3	\$ 579,519	3	\$ 437,400

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Engineering								
Chemical & Biomolecular Engineering					1	675,000		
Civil Engineering			1	117,684	2	222,471	2	215,394
Electrical & Computer Engineering							1	247,732
ENGR Administration								
Mechanical Engineering							1	251,334
Unit Total	0	\$ -	1	\$ 117,684	3	\$ 897,471	4	\$ 714,460
Medicine								
Anesthesiology								
Biochemistry & Molecular Biology								
Biomedical Library	1	5,000			1	5,000		
Center for Healthy Communities								
Center for Strategic Health Innovation					2	720,000		
COM Administration								
Comparative Medicine								
Emergency Medicine								
Family Medicine							4	353,600
Internal Medicine					1	75,000		
Microbiology/Immunology	1	150,000	2	41,343	2	309,617	3	517,890
Neurology								
Neurosurgery								
Obstetrics/Gynecology					1	95,548		
Orthopaedic Surgery								
Pathology								
Pediatrics					2	44,000		
Pharmacology	1	32,410			1	32,410		
Physiology & Cell Biology					1	323,494		
Psychiatry								
Radiology								
Sickle Cell Center								
Surgery								
Unit Total	3	\$ 187,410	2	\$ 41,343	11	\$ 1,605,069	7	\$ 871,490

Nursing			110		1				
Adult Health Nursing									
Community/Mental Health Nursing									
Maternal/Child Health Nursing									
NURS Administration									
Unit Total	0	\$ -	0	\$	-	0	\$ -	0	\$ -
University Library									
Library									
Unit Total	0	\$ -	0	\$	-	0	\$ -	0	\$ -
University Hospitals & Clinics									
Children's & Women's Hospital									
University Medical Center									
Unit Total	0	\$ -	0	\$	-	0	\$ -	0	\$ -
Other Units									
Office of the President									
USA Police Department									
Student Affairs									
Academic Affairs									
Financial Affairs									
Unit Total	0	\$ -	0	\$	-	0	\$ -	0	\$ -
Research & Economic Development									
Research Administration									
Unit Total	0	\$ -	0	\$	-	0	\$ -	0	\$ -
USA Mitchell Cancer Institute									
Centers for Basic & Translational Sciences			3		743,836	2	58,313	3	743,836
Department of Radiation Oncology									
Division of Gynecologic Oncology									
Division of Medical Oncology				_					
USA MCI Administration									
Unit Total	0	\$ -	3	\$	743,836	2	\$ 58,313	3	\$ 743,836
TOTAL	8	\$ 542,933	13	\$	1,465,783	29	\$ 3,831,732	30	\$ 3,403,216