Colleges/Departments	October F	Y17 Submissions	October 1	FY16 Submission	FY 2017 Y	TD Submissions	FY 2016 YTD Submissions			
Allied Health Professions	Submitted	Budget Totals	Submitted	Budget Totals	Submitted	Budget Totals	Submitted	Budget Totals		
AHP Administration										
Biomedical Sciences			2	826,380			2	826,380		
Cardiorespiratory Care										
Emergency Medical Services Education										
Occupational Therapy										
Physical Therapy										
Physician Assistant Studies										
Radiologic Sciences										
Speech Pathology & Audiology										
Unit Total	0	\$ -	2	\$ 826,380	0	\$ -	2	\$ 826,380		
Arts & Sciences										
A&S Administration										
Biology										
Chemistry			1	225,033			1	225,033		
Communication										
Dramatic Arts										
Earth Sciences			1	50,400			1	50,400		
English										
Foreign Languages & Literature										
History	1	256,019			1	256,019				
Marine Sciences	2	426,920	3	192,203	2	426,920	3	192,203		
Mathematics/Statistics	3	430,379	1	177,436	3	430,379	1	177,436		
Music										
Philosophy										
Physics	2	281,422	3	626,008	2	281,422	3	626,008		
Political Science & Criminal Justice										
Psychology										
Sociology, Anthropology, & Social Work	1	2,819	2	3,646	1	2,819	2	3,646		
Visual Arts										
Unit Total	9	\$ 1,397,559	11	\$ 1,274,726	9	\$ 1,397,559	11	\$ 1,274,726		

	October	FY17 Sul	omissions	October	• FY16 St	ubmission	FY 2017	7 YTD Su	bmissions	FY 2016 YTD Submissions			
nit Total	0	\$	-	0	\$	-	0	\$	-	0	\$	-	
				1		172,621				1		172,621	
	1		17,142			·	1		17,142			·	
nit Total	1	\$	17,142	1	\$	172,621	1	\$	17,142	1	\$	172,621	
				2		2,900				2		2,900	
nit Total	0	\$	-	2	\$	2,900	0	\$	-	2	\$	2,900	
	1		12,500				1		12,500				
udies													
	1		200,000	2		2,746,120	1		200,000	2		2,746,120	
nit Total	2	\$	212,500	2	\$	2,746,120	2	\$	212,500	2	\$	2,746,120	
	Init Total Init Total Init Total Init Total	Init Total 0 Init Total 1 Init Total 0 Init Total 0 Init Total 1 Init Total 1	Init Total 0 \$ Init Total 1 \$ Init Total 0 \$ Init Total 1 \$ Init Total 1 \$ Init Total 1 1 \$ Init Total 2 \$ Init Total 3 \$ Init Total 3 \$ Init Total 4 \$ Init Total 4 \$ Init Total 4 \$ Init Total 5 \$ Init Total 5 \$ Init Total 6 \$ Init Total 7 \$ Init Total 8 \$ Init Total 9	1 17,142 Init Total 1 \$ 17,142 Init Total 0 \$ - Unit Total 1 12,500 Unit Total 1 1 200,000	Init Total 0 \$ - 0 Init Total 1 17,142 1 Init Total 0 \$ - 2 Init Total 0 \$ - 2 Init Total 1 12,500 Init Total 1 200,000 2	Init Total 0 \$ - 0 \$ Init Total 1 \$ 17,142 1 \$ Init Total 0 \$ - 2 \$ Unit Total 1 1 12,500 udies 1 200,000 2	Init Total 0 \$ - 0 \$ - 172,621 1 171,142 1 172,621 1 171,142 1 172,621 1 2 2 2,900 1 12,500 1 12,500 1 12,500 1	Init Total 0 \$ - 0 \$ - 0 Init Total 1 172,621 1 177,142 1 \$ 172,621 Init Total 2 2 2,900 Init Total 0 \$ - 2 \$ 2,900 Init Total 1 12,500 Init Total 1 200,000 2 2,746,120 1	init Total 0 \$ - 0 \$ - 0 \$ 1 172,621 1 177,142 1 \$ 172,621 1 \$ Init Total 1 \$ 17,142 1 \$ 172,621 1 \$ 2 2,900	Init Total 0	Init Total 0 \$ - 0 \$ - 0 \$ - 0 I 17,142	Init Total 0 S - 0	

Colleges/Departments	October I	FY17 Submissions	October	FY16 Submission	FY 2017	YTD Submissions	FY 2016 YTD Submissions			
Engineering										
Chemical & Biomolecular Engineering	3	1,332,934	1	304,800	3	1,332,934	1		304,800	
Civil Engineering	1	110,000			1	110,000				
Electrical & Computer Engineering										
ENGR Administration										
Mechanical Engineering			1	7,390			1		7,390	
Unit Total	4	\$ 1,442,934	2	\$ 312,190	4	\$ 1,442,934	2	\$	312,190	
Medicine										
Anesthesiology										
Biochemistry & Molecular Biology			1	5,333,501			1		5,333,501	
Biomedical Library										
Center for Healthy Communities										
Center for Strategic Health Innovation										
COM Administration										
Comparative Medicine										
Emergency Medicine										
Family Medicine			2	845,997			2		845,997	
Internal Medicine										
Microbiology/Immunology	1	416,625			1	416,625				
Neurology										
Neurosurgery										
Obstetrics/Gynecology	1	95,548			1	95,548				
Orthopaedic Surgery										
Pathology										
Pediatrics	1	22,000			1	22,000				
Pharmacology	3	6,662,354	7	6,877,155	3	6,662,354	7		6,877,155	
Physiology & Cell Biology	2	2,480,132	6	4,358,037	2	2,480,132	6		4,358,037	
Psychiatry										
Radiology										
Sickle Cell Center										
Surgery										
Unit Total	8	\$ 9,676,659	16	\$ 17,414,690	8	\$ 9,676,659	16	\$	17,414,690	

Colleges/Departments	October	FY17 St	ubmissions		FY16 S	Submission	FY 2017	YTD S	Submissions	FY 2016 YTD Submissions			
Nursing													
Adult Health Nursing													
Community/Mental Health Nursing													
Maternal/Child Health Nursing													
NURS Administration													
Unit Total	0	\$	-	0	\$	-	0	\$	-	0	\$	-	
University Library													
Library													
Unit Total	0	\$	-	0	\$	-	0	\$	-	0			
University Hospitals & Clinics													
Children's & Women's Hospital													
University Medical Center													
	0	\$	-	0	\$	-	0	\$	-	0	\$	-	
USA Mitchell Cancer Institute													
Centers for Basic & Translational Sciences	3		1,555,181	6		8,120,444	1		1,555,181	6		8,120,444	
Department of Radiation Oncology													
Division of Gynecologic Oncology	1		226,710				1		226,710				
Division of Medical Oncology													
USA MCI Administration													
Unit Total	4	\$	1,781,891	6	\$	8,120,444	2	\$	1,781,891	6	\$	8,120,444	
Other Units												_	
Office of the President													
USA Police Department													
Student Affairs													
Academic Affairs													
Financial Affairs													
Unit Total	0	\$	-	0	\$	-	0	\$	-	0	\$	-	
Research & Economic Development													
Research Administration													
Unit Total	0	\$	-	0			0	\$	-	0			
TOTAL	28	\$	14,528,685	42	\$	30,870,071	26	\$	14,528,685	42	\$	30,870,071	

Colleges/Departments	October	FY 2017 Funded		FY 2016 Funded	FY17	YTD Funded	FY16 YTD Funded		
Allied Health Professions	Awarded	Budget Totals	Awarded	Budget Totals	Awarded	Budget Totals	Awarded	Budget Totals	
AHP Administration									
Biomedical Sciences									
Cardiorespiratory Care									
Emergency Medical Services Education	1	222,622			1	222,622			
Occupational Therapy									
Physical Therapy									
Physician Assistant Studies									
Radiologic Sciences									
Speech Pathology & Audiology									
Unit Total	1	\$ 222,622	0	\$ -	1	\$ 222,622	0	\$ -	
Arts & Sciences									
A&S Administration									
Biology									
Chemistry									
Communication									
Dramatic Arts									
Earth Sciences			1	50,400			1	50,400	
English									
Foreign Languages & Literature									
History									
Marine Sciences	2	93,254	1	80,284	2	93,254	1	80,284	
Mathematics/Statistics			1	5,000			1	5,000	
Music									
Philosophy									
Physics									
Political Science & Criminal Justice									
Psychology									
Sociology, Anthropology, & Social Work	1	2,819	2	3,646	1	2,819	2	3,646	
Visual Arts									
Unit Total	3	\$ 96,073	5	\$ 139,330	3	\$ 96,073	5	\$ 139,330	

Colleges/Departments	S	Octobe	er FY 2017	7 Funded		r FY 2010	Funded	FY17	YTD F	unded	FY16 YTD Funded			
Business														
Accounting														
Economics & Finance														
Management														
Marketing														
MCOB Administration														
	Unit Total	0	\$	-	0	\$	-	0	\$	-	0	\$	-	
Computing														
Computer Science														
Information Systems		1		17,142				1		17,142				
Information Technology														
SoC Administration														
	Unit Total	1	\$	17,142	0	\$	-	1	\$	17,142	0	\$	-	
Continuing Education									 					
Center for Continuing Education					2		2,900				2		2,900	
CESP Administration							,							
Developmental Studies														
English as a Second Language														
Interdisciplinary Studies														
International Education														
	Unit Total	0	\$	-	2	\$	2,900	0	\$	-	2	\$	2,900	
Education														
EDUC Administration													-	
Health, Physical Education & Leisure	Studies													
Leadership & Teacher Education		3		579,519	2		368,280	3		579,519	2		368,280	
Professional Studies														
	Unit Total	3	\$	579,519	2	\$	368,280	3	\$	579,519	2	\$	368,280	

Colleges/Departments	Octobe	r FY 2017 Funded		r FY 2016 Funde	d	FY17	YTD Funded	FY16 YTD Funded			
Engineering											
Chemical & Biomolecular Engineering	1	675,000				1	675,000				
Civil Engineering	2	222,471	1	97	,710	2	222,471	1		97,710	
Electrical & Computer Engineering			1	247	7,732			1		247,732	
ENGR Administration											
Mechanical Engineering			1	251	,334			1		251,334	
Unit Total	3	\$ 897,471	3	\$ 596	,776	3	\$ 897,471	3	\$	596,776	
Medicine											
Anesthesiology											
Biochemistry & Molecular Biology											
Biomedical Library											
Center for Healthy Communities											
Center for Strategic Health Innovation	2	720,000				2	720,000				
COM Administration											
Comparative Medicine											
Emergency Medicine											
Family Medicine			4	353	3,600			4		353,600	
Internal Medicine	1	75,000				1	75,000				
Microbiology/Immunology	1	159,617	1	476	5,547	1	159,617	1		476,547	
Neurology											
Neurosurgery											
Obstetrics/Gynecology	1	95,548				1	95,548				
Orthopaedic Surgery											
Pathology											
Pediatrics	2	44,000				2	44,000				
Pharmacology											
Physiology & Cell Biology	1	323,494				1	323,494				
Psychiatry											
Radiology											
Sickle Cell Center											
Surgery											
Unit Total	8	\$ 1,417,659	5	\$ 830	,147	8	\$ 1,417,659	5	\$	830,147	

Colleges/Departments	October	FY 201	7 Funded		r FY 2016 F	unded	FY17	YTD Fu	nded	FY16 YTD Funded			
Nursing													
Adult Health Nursing													
Community/Mental Health Nursing													
Maternal/Child Health Nursing													
NURS Administration													
Unit Total	0	\$	-	0	\$	-	0	\$	-	0	\$	-	
University Library													
Library													
Unit Total	0	\$	-	0	\$	-	0	\$	-	0	\$	-	
University Hospitals & Clinics													
Children's & Women's Hospital													
University Medical Center													
Unit Total	0	\$	-	0	\$	-	0	\$	-	0	\$	-	
Other Units													
Office of the President													
USA Police Department													
Student Affairs													
Academic Affairs													
Financial Affairs													
Unit Total	0	\$	-	0	\$	-	0	\$	-	0	\$	-	
Research & Economic Development													
Research Administration													
Unit Total	0	\$	-	0	\$	-	0	\$	-	0	\$	-	
USA Mitchell Cancer Institute													
Centers for Basic & Translational Sciences	2		58,313				2		58,313				
Department of Radiation Oncology													
Division of Gynecologic Oncology													
Division of Medical Oncology													
USA MCI Administration													
Unit Total	2	\$	58,313	0	\$	-	2	\$	58,313	0	\$	-	
TOTAL	21	\$	3,288,799	17	\$	1,937,433	21	\$	3,288,799	17	\$	1,937,433	