

UNIVERSITY OF SOUTH ALABAMA

SPONSORED ACTIVITY CLINICAL TRIALS ACTIVITY INTELLECTUAL PROPERTY MANAGEMENT SPONSORED PROJECT EXPENDITURES

PREPARED BY:

VICE PRESIDENT FOR RESEARCH & ECONOMIC DEVELOPMENT VICE PRESIDENT FOR FINANCE AND ADMINISTRATION

SPONSORED ACTIVITY

FISCAL YEARS FY 2015 - FY 2019

UNIT	2015	2016	2017	2018	2019
ACADEMIC SUCCESS AND RETENTION	0	0	0	500	6,500
ALLIED HEALTH PROFESSIONS	509,214	568,245	396,918	329,422	298,262
ARTS & SCIENCES	6,736,896	9,151,542	7,820,789	5,391,196	7,812,179
BUSINESS	7,000	124,143	17,000	48,563	0
COMPUTING	1,936,664	3,106,725	2,426,425	2,705,967	2,567,709
GLOBAL USA	44,858	2,900	73,000	0	0
HONORS COLLEGE	0	0	0		6,400
EDUCATION	6,580,948	4,811,279	5,324,175	5,692,012	12,954,641
ENGINEERING	1,300,019	2,358,388	2,286,091	1,275,947	5,920,778
LIBRARY	5,000	0	6,000	20,000	0
MEDICINE	13,136,771	14,045,820	9,475,639	12,817,344	12,458,801
NURSING	1,231,301	1,515,332	760,321	1,134,860	2,151,078
SIMULATION LAB	0	0	0	0	64,751
CAMPUS POLICE	0	0	0	0	0
FINANCIAL AFFAIRS	20,873,121	20,999,268	20,011,358	21,525,810	21,888,413
GRADUATE SCHOOL	0	0	46,000	0	40,000
USA HOSPITALS	2,407,518	2,610,885	2,606,443	3,635,971	4,234,349
RESEARCH ADMIN		84,600	192,520	285,650	8,587,298
STUDENT AFFAIRS	553,243	583,420	591,568	623,422	651,475
USA MCI	3,657,168	4,131,557	4,950,900	5,668,455	7,203,377
VP FIN AND ADM	0	0	0	0	250,000
GRAND TOTAL	58,979,721	64,094,104	56,985,147	61,155,119	87,096,011
SUMMARY BY:			-		
Academic	16,611,385	19,554,977	17,953,480	15,133,685	29,255,307
Health Sciences	17,284,804	18,740,282	13,239,321	17,917,597	19,142,490
USA Mitchell Cancer Institute	3,657,168	4,131,557	4,950,900	5,668,455	7,203,377
GROWTH:					
Academic	FY 2015 - FY2019	76%	FY 2018 - FY2019	93%	
Health Sciences	FY 2015 - FY2019	11%	FY 2018 - FY2019	7%	
USA Mitchell Cancer Institute	FY 2015 - FY2019	97%	FY 2018 - FY2019	27%	
GRAND TOTAL	FY 2015 - FY2019	48%	FY 2018 - FY2019	42%	

SPONSORED PROJECTS (AWARDS) 10/1/2018 TO 9/30/2019

	Awards		Award \$ Received			
ollege/Dept	FY19 YTD	FY18 YTD	FY19 YTD	FY18 YTD	Change vs. FY18 YTD (\$)	
Academic Success and Retention						
Academic Success and Retention	2	1	\$6,500.00	\$500.00	\$6,000.00	
	2	1	\$6,500	\$500	\$6,000	
allege of Allied Health				-		
ollege of Allied Health Biomedical Sciences	0	_	\$0.00	\$91,160.00	-\$91,160.00	
EMT Training	3	2	\$287,622.00	\$222,622.28	\$64,999.72	
Speech Pathology and Audiology	1	1 2	\$10,640.00	\$15,639.57	-\$4,999.57	
	4	5	\$298,262	\$329,422	-\$31,160	
College of Arts and Sciences						
Biology	6	6	\$180,999.60	\$302,896.30	-\$121,896.70	
Center for Archeological Studi	11	28	\$650,932.79	\$1,250,595.07	-\$599,662.28	
Chemistry	2	6	\$195,000.00	\$416,087.35	-\$221,087.35	
Communication	2	2	\$26,000.00	\$2,000.00	\$24,000.00	
Earth Sciences	6	7	\$294,300.79	\$441,598.35	-\$147,297.56	
English Marine Sciences	3 13	2	\$7,000.00 \$4,973,933.72	\$2,000.00	\$5,000.00 \$3,251,033.58	
Math and Statistics	2	15	\$74,850.67	\$1,722,900.14 \$7,200.00	\$67,650.67	
Modern & Classical Languages and Literature	2	2 3	\$94,139.28	\$93,982.00	\$157.28	
Physics	2	2	\$399,188.00	\$385,347.00	\$13,841.00	
Political Sci / Criminal Justi	1	2	\$99,862.00	\$57,791.00	\$42,071.00	
Psychology	8	6	\$316,830.21	\$335,708.97	-\$18,878.76	
Soc / Anthro / Social Wrk	4	3	\$499,142.30	\$103,272.99	\$395,869.31	
	62	84	\$7,812,179	\$5,121,379	\$2,690,800	
College of Education and Professional St	udies					
Coll of Educ./Profess. Studies - Dean's Office	11	13	\$12,171,322.48	\$5,215,512.80	\$6,955,809.68	
Counseling & Instructional Sciences	3	1	\$206,285.91	\$270,066.60	-\$63,780.69	
Health, Kinesiology and Sport	1	1	\$38,019.00	\$16,928.99	\$21,090.01	
Leadership & Teacher Ed	3	2	\$539,013.72	\$459,570.88	\$79,442.84	
	18	17	\$12,954,641	\$5,962,079	\$6,992,562	
College of Engineering						
Chemical Eng	7	7	\$2,636,525.22	\$187,828.31	\$2,448,696.91	
Civil Eng	14	7	\$2,022,417.08	\$477,867.60	\$1,544,549.48	
College of Engineering - Dean's Office	4	5	\$59,000.00	\$133,786.30	-\$74,786.30	
Electrical Eng	7 8	7	\$781,323.07	\$474,464.87	\$306,858.20	
Mechanical Eng	8 40	1 27	\$421,512.84 \$5,920,778	\$2,000.00 \$1,275,947	\$419,512.84 \$4,644,831	
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College of Medicine	2		62 404 542 22	6270 754 00	64 040 700 00	
Biochem/Molecular Biology Center for Disaster Healthcare Preparedness	3 2	1	\$2,191,540.00 \$1,271,723,52	\$378,751.00 \$0.00	\$1,812,789.00 \$1,271,723,52	
Center for Disaster Healthcare Preparedness Center for Healthy Communities	2	0	\$1,271,723.52 \$0.00	\$0.00 \$1,061,999.89	\$1,271,723.52 -\$1,061,999.89	
Center for Lung Biology	16	2 21	\$5,685,632.00	\$5,574,743.49	\$110,888.51	
College of Medicine - Dean's Office	1	1	\$531,994.00	\$1,325,669.00	-\$793,675.00	
Ctr for Strategic Health Innov	0	4	\$0.00	\$1,260,000.00	-\$1,260,000.00	
Family Medicine	4	2	\$571,633.32	\$559,463.32	\$12,170.00	
Internal Medicine	9	7	\$261,491.00	\$481,309.20	-\$219,818.20	
Microbiology/Immunology	2	5	\$212,032.86	\$160,602.27	\$51,430.59	
Neurology OBGYN	4 1	3	\$6,400.00 \$7,385.63	\$7,500.00 \$18,318.00	-\$1,100.00 -\$10,932.37	
Pediatrics	13	2 9	\$218,882.40	\$146,366.86	\$72,515.54	
Pharmacology	0	2	\$0.00	\$578,998.15	-\$578,998.15	
Physiology/Cell Biology	7	8	\$1,272,459.84	\$1,269,012.01	\$3,447.83	
Surgery	7	5	\$227,626.00	\$278,406.00	-\$50,780.00	
	69	72	\$12,458,801	\$13,101,139	-\$642,339	
College of Nursing						
Adult Health Nursing	1	0	\$500.00	\$0.00	\$500.00	
College of Nursing - Dean's Office	1	2	\$447,628.00	\$773,321.00	-\$325,693.00	
Community Mental Health	4	1	\$1,692,450.04	\$351,539.00	\$1,340,911.04	
Maternal/Child Health	2	1	\$10,500.00	\$10,000.00	\$500.00	
	8	4	\$2,151,078	\$1,134,860	\$1,016,218	
Division of Student Affairs						
Talent Search	1	1	\$363,938.40	\$348,266.52	\$15,671.88	
Upward Bound	1	1	\$287,537.04	\$275,155.24	\$12,381.80	
	2	2	\$651,475	\$623,422	\$28,054	
Graduate School						
Graduate School	2	0	\$40,000.00	\$0.00	\$40,000.00	
	2	0 0	\$40,000 \$40,000	\$0	\$40,000 \$40,000	
	-	~	¥40,000	ΨΨ	¥40,000	
Honors College Honors College	1	0	\$6,400.00	\$0.00	\$6,400.00	

		/ards	Award \$ Received			
College/Dept	FY19 YTD	FY18 YTD	FY19 YTD	FY18 YTD	Change vs. FY18 YTD (\$	
	1	0	\$6,400	\$0	\$6,400	
Mitchell Cancer Institute						
MCI Clinical Trials	19	27	\$887,306.00	\$293,284.83	\$594,021.17	
Mitchell Cancer Institute	28	32	\$6,316,071.08	\$5,381,920.09	\$934,150.99	
	47	59	\$7,203,377	\$5,675,205	\$1,528,172	
Mitchell College of Business						
Economics Finance	0	2	\$0.00	\$26.157.00	-\$26.157.00	
Management	0	2	\$0.00	\$22,406.00	-\$22,406.00	
Management	Ö	3	\$0	\$48,563	-\$48,563	
Research				+,	+	
	1		\$18,000.00	\$38,179.20	-\$20,179.20	
Hospitality & Tourism Alliance Research Innovation	1	8 2	\$18,000.00	\$174,963.18	-\$20,179.20 -\$149,963.18	
Research and Economic Dev	4	2	\$8,544,298.04	\$97,507.58	\$8,446,790.46	
	6	1 11	\$8,587,298	\$310,650	\$8,276,648	
School of Computing	-		+ - , ,	+,	+=,======	
Computer Science	7		\$1,300,496.25	\$1,393,523.60	-\$93,027.35	
Information Systems & Technology	16	9	\$728,887.34	\$678,754.54	-\$93,027.35 \$50,132.80	
School of Computing - Dean's Office	4	16	\$538,325.15	\$608,688.39	-\$70,363.24	
School of computing Dearts office	27	6 31	\$2,567,709	\$2,680,967	-\$113,258	
Simulation Lab			+_,	+_,,	+	
Simulation Lab	1		\$64,751.00	\$0.00	\$64,751.00	
	1	0 0	\$64,751.00 \$64,751	\$0.00 \$0	\$64,751.00 \$64,751	
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USA Hospitals	_			4		
Ambulatory Services	0	2	\$0.00	\$217,904.74	-\$217,904.74	
Childrens Womens Hospital	0	1	\$0.00	\$500,000.00	-\$500,000.00	
Hospitals and Clinics USA Medical Center	1 1	2	\$2,829,731.00 \$124,374.24	\$2,918,066.00 \$0.00	-\$88,335.00 \$124,374.24	
University Hospital	1	0	\$1,280,243.54	\$0.00	\$124,374.24 \$1,280,243.54	
	3	0 5	\$1,280,243.34 \$4,234,349	\$3,635,971	\$1,280,243.34 \$598,378	
	-	2	<u> </u>	<i>40,000,07,1</i>	<i>4336,37</i>	
University Libraries Biomedical Library	0		\$0.00	\$15,000.02	-\$15,000.02	
University Libraries	0	1	\$0.00 \$0.00	\$15,000.02 \$5,000.00	-\$15,000.02	
	0	1 2	\$0.00 \$0	\$3,000.00 \$20,000	-\$\$,000.00 - \$20,000	
VP Fin and Adm	-	-	÷-	<i>+_0,000</i>	<i>+_0,000</i>	
VP Fin and Adm VP Fin and Adm	1	2	\$250,000.00	\$0.00	\$250,000.00	
	1	0 0	\$250,000.00 \$250,000	\$0.00 \$0	\$250,000.00 \$250,000	
SUB TOTAL	293	323	\$65,207,598	\$39,920,103	\$25,287,495	
FINANCIAL AFFAIRS	1	1	\$21,888,413	\$21,525,810	\$362,603	
GRAND TOTAL	294	324	\$87,096,011	\$61,445,913	\$25,650,098	

SPONSORED PROJECTS (PROPOSALS)

Academic Success and Retention Academic Success and Retention College of Allied Health EMT Training Physician Assistant Speech Pathology and Audiology College of Arts and Sciences Biology Center for Archeological Studi Chemistry Communication Earth Sciences English GC Behav Health & Resil Ctr History Marine Sciences Math and Statistics Modern & Classical Languages and Literature Philosophy Physics Political Sci / Criminal Justi Psychology Soc / Anthro / Social Wrk	<pre>/19 YTD 2 2 2 1 3 6 9 12 4 1 7 5 0 1 32 5 1 1 8 2 12 4 104</pre>	posals FY18 YTD 1 1 0 0 0 3 3 3 1 1 28 10 1 9 3 1 1 1 4 9 4 0 5 2 10 7	FY19 YTD \$6,000 \$6,000 \$6,000 \$445,244 \$10,000 \$95,112 \$550,356 \$596,519 \$963,489 \$397,841 \$2,000 \$1,471,941 \$31,000 \$0 \$293,520 \$13,938,293 \$681,998 \$7,665 \$189,609 \$1,924,983	Intitial Period \$ Request FY18 YTD \$500 \$500 \$0 \$24,985 \$24,985 \$24,985 \$24,985 \$24,985 \$24,985 \$1,729,458 \$1,729,458 \$1,729,458 \$1,729,458 \$1,729,458 \$1,238,992 \$4,000 \$263,423 \$258,136 \$3,112,585 \$1,319,014 \$221,871 \$0	Change vs. FY18 YTD (\$ \$5,500 \$5,500 \$445,244 \$10,000 \$70,127 \$525,371 -\$5,879,925 -\$765,459 -\$1,331,617 \$1,000 \$232,949 \$27,000 -\$263,423 \$35,384 \$10,825,708 -\$637,016 -\$214,206
Academic Success and Retention Academic Success and Retention College of Allied Health EMT Training Physician Assistant Speech Pathology and Audiology College of Arts and Sciences Biology Center for Archeological Studi Chemistry Communication Earth Sciences English GC Behav Health & Resil Ctr History Marine Sciences Math and Statistics Modern & Classical Languages and Literature Philosophy Physics Political Sci / Criminal Justi Psychology Soc / Anthro / Social Wrk College of Education and Professional Studie Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences Health, Kinesiology and Sport Hospitality & Tourism Mgmt. Leadership & Teacher Ed College of Engineering Chemical Eng Civil Eng College of Engineering - Dean's Office Electrical Eng	2 2 1 3 6 9 12 4 1 7 5 0 1 32 5 1 1 8 2 12 4 1 3 4 1 7 5 0 1 32 5 1 1 32 5 1 1 32 5 1 1 3 6 1 1 3 1 1 3 1 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 0 0 3 3 1 1 1 28 10 1 1 9 3 1 1 1 1 1 4 9 4 0 5 2 10	\$6,000 \$6,000 \$445,244 \$10,000 \$95,112 \$550,356 \$596,519 \$963,489 \$397,841 \$2,000 \$1,471,941 \$31,000 \$0 \$293,520 \$13,938,293 \$681,998 \$7,665 \$189,609	\$500 \$500 \$0 \$24,985 \$24,985 \$24,985 \$24,985 \$1,729,458 \$1,729,458 \$1,729,458 \$1,238,992 \$4,000 \$1,238,992 \$4,000 \$263,423 \$258,136 \$3,112,585 \$1,319,014 \$221,871 \$0	\$5,500 \$5,500 \$445,244 \$10,000 \$70,127 \$525,371 -\$5,879,925 -\$765,459 -\$1,331,617 \$1,000 \$232,949 \$27,000 -\$263,423 \$35,384 \$10,825,708 -\$637,016 -\$214,206
Academic Success and Retention College of Allied Health EMT Training Physician Assistant Speech Pathology and Audiology College of Arts and Sciences Biology Center for Archeological Studi Chemistry Communication Earth Sciences English GC Behav Health & Resil Ctr History Marine Sciences Math and Statistics Modern & Classical Languages and Literature Philosophy Physics Political Sci / Criminal Justi Psychology Soc / Anthro / Social Wrk College of Education and Professional Studie College of Engineering Health, Kinesiology and Sport Hospitality & Tourism Mgmt. Leadership & Teacher Ed College of Engineering Chemical Eng Civil Eng College of Engineering - Dean's Office Electrical Eng	2 1 3 6 9 12 4 1 7 5 0 1 32 5 1 1 8 2 12 4 1 3 4 1 3 5 0 1 32 5 1 1 3 4 1 3 4 1 3 4 1 3 4 1 3 5 0 1 1 3 1 3 1 3 1 5 1 1 1 1 1 1 1 1 1 1 1 1 1	1 0 0 3 3 3 1 1 28 10 1 9 3 1 1 14 9 4 0 5 2 10	\$6,000 \$445,244 \$10,000 \$95,112 \$550,356 \$596,519 \$963,489 \$397,841 \$2,000 \$1,471,941 \$31,000 \$0 \$293,520 \$13,938,293 \$681,998 \$7,665 \$189,609	\$500 \$0 \$24,985 \$24,985 \$24,985 \$24,985 \$1,729,458 \$1,729,458 \$1,729,458 \$1,729,458 \$1,238,992 \$4,000 \$1,238,992 \$4,000 \$263,423 \$258,136 \$3,112,585 \$1,319,014 \$221,871 \$0	\$5,500 \$445,244 \$10,000 \$70,127 \$525,371 -\$5,879,925 -\$765,459 -\$1,331,617 \$1,000 \$232,949 \$27,000 -\$263,423 \$35,384 \$10,825,708 -\$637,016 -\$214,206
College of Allied Health EMT Training Physician Assistant Speech Pathology and Audiology College of Arts and Sciences Biology Center for Archeological Studi Chemistry Communication Earth Sciences English GC Behav Health & Resil Ctr History Marine Sciences Math and Statistics Modern & Classical Languages and Literature Philosophy Physics Political Sci / Criminal Justi Psychology Soc / Anthro / Social Wrk College of Education and Professional Studie Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences Health, Kinesiology and Sport Hospitality & Tourism Mgmt. Leadership & Teacher Ed College of Engineering Chemical Eng Civil Eng College of Engineering - Dean's Office Electrical Eng	2 1 3 6 9 12 4 1 7 5 0 1 32 5 1 1 8 2 12 4 1 3 4 1 3 5 0 1 32 5 1 1 3 4 1 3 4 1 3 4 1 3 4 1 3 5 0 1 1 3 1 3 1 3 1 5 1 1 1 1 1 1 1 1 1 1 1 1 1	1 0 0 3 3 3 1 1 28 10 1 9 3 1 1 14 9 4 0 5 2 10	\$6,000 \$445,244 \$10,000 \$95,112 \$550,356 \$596,519 \$963,489 \$397,841 \$2,000 \$1,471,941 \$31,000 \$0 \$293,520 \$13,938,293 \$681,998 \$7,665 \$189,609	\$500 \$0 \$24,985 \$24,985 \$24,985 \$24,985 \$1,729,458 \$1,729,458 \$1,729,458 \$1,729,458 \$1,238,992 \$4,000 \$1,238,992 \$4,000 \$263,423 \$258,136 \$3,112,585 \$1,319,014 \$221,871 \$0	\$5,500 \$445,244 \$10,000 \$70,127 \$525,371 -\$5,879,925 -\$765,459 -\$1,331,617 \$1,000 \$232,949 \$27,000 -\$263,423 \$35,384 \$10,825,708 -\$637,016 -\$214,206
EMT Training Physician Assistant Speech Pathology and Audiology College of Arts and Sciences Biology Center for Archeological Studi Chemistry Communication Earth Sciences English GC Behav Health & Resil Ctr History Marine Sciences Math and Statistics Modern & Classical Languages and Literature Philosophy Physics Political Sci / Criminal Justi Psychology Soc / Anthro / Social Wrk College of Education and Professional Studie Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences Health, Kinesiology and Sport Hospitality & Tourism Mgmt. Leadership & Teacher Ed College of Engineering Chemical Eng Civil Eng College of Engineering - Dean's Office Electrical Eng	2 1 3 6 9 12 4 1 7 5 0 1 32 5 1 1 32 5 1 1 8 2 12 4 104	0 0 3 3 13 28 10 1 9 3 1 1 14 9 4 0 5 2 10	\$445,244 \$10,000 \$95,112 \$550,356 \$963,489 \$397,841 \$2,000 \$1,471,941 \$31,000 \$0 \$293,520 \$13,938,293 \$681,998 \$7,665 \$189,609	\$0 \$0 \$24,985 \$24,985 \$24,985 \$1,729,458 \$1,729,458 \$1,729,458 \$1,000 \$1,238,992 \$4,000 \$263,423 \$258,136 \$3,112,585 \$1,319,014 \$221,871 \$0	\$445,244 \$10,000 \$70,127 \$525,371 -\$5,879,925 -\$765,459 -\$1,331,617 \$1,000 \$232,949 \$27,000 -\$263,423 \$35,384 \$10,825,708 -\$637,016 -\$214,206
EMT Training Physician Assistant Speech Pathology and Audiology College of Arts and Sciences Biology Center for Archeological Studi Chemistry Communication Earth Sciences English GC Behav Health & Resil Ctr History Marine Sciences Math and Statistics Modern & Classical Languages and Literature Philosophy Physics Political Sci / Criminal Justi Psychology Soc / Anthro / Social Wrk College of Education and Professional Studie Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences Health, Kinesiology and Sport Hospitality & Tourism Mgmt. Leadership & Teacher Ed College of Engineering Chemical Eng Civil Eng College of Engineering - Dean's Office Electrical Eng	1 3 6 9 12 4 1 7 5 0 1 32 5 1 1 32 5 1 1 8 2 12 4 104	0 3 3 13 28 10 1 9 3 1 1 14 9 4 0 5 2 10	\$10,000 \$95,112 \$550,356 \$596,519 \$963,489 \$397,841 \$2,000 \$1,471,941 \$31,000 \$0 \$293,520 \$13,938,293 \$681,998 \$7,665 \$189,609	\$0 \$24,985 \$24,985 \$6,476,444 \$1,728,948 \$1,729,458 \$1,000 \$1,238,992 \$4,000 \$263,423 \$258,136 \$3,112,585 \$1,319,014 \$221,871 \$0	\$10,000 \$70,127 \$525,371 -\$5,879,925 -\$765,459 -\$1,331,617 \$1,000 \$232,949 \$27,000 -\$263,423 \$35,384 \$10,825,708 -\$637,016 -\$214,206
Physician Assistant Speech Pathology and Audiology College of Arts and Sciences Biology Center for Archeological Studi Chemistry Communication Earth Sciences English GC Behav Health & Resil Ctr History Marine Sciences Math and Statistics Modern & Classical Languages and Literature Philosophy Physics Political Sci / Criminal Justi Psychology Soc / Anthro / Social Wrk College of Education and Professional Studi Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences Health, Kinesiology and Sport Hospitality & Tourism Mgmt. Leadership & Teacher Ed College of Engineering - Dean's Office Electrical Eng	1 3 6 9 12 4 1 7 5 0 1 32 5 1 1 32 5 1 1 8 2 12 4 104	0 3 3 13 28 10 1 9 3 1 1 14 9 4 0 5 2 10	\$10,000 \$95,112 \$550,356 \$596,519 \$963,489 \$397,841 \$2,000 \$1,471,941 \$31,000 \$0 \$293,520 \$13,938,293 \$681,998 \$7,665 \$189,609	\$0 \$24,985 \$24,985 \$6,476,444 \$1,728,948 \$1,729,458 \$1,000 \$1,238,992 \$4,000 \$263,423 \$258,136 \$3,112,585 \$1,319,014 \$221,871 \$0	\$10,000 \$70,127 \$525,371 -\$5,879,925 -\$765,459 -\$1,331,617 \$1,000 \$232,949 \$27,000 -\$263,423 \$35,384 \$10,825,708 -\$637,016 -\$214,206
Speech Pathology and Audiology College of Arts and Sciences Biology Center for Archeological Studi Chemistry Communication Earth Sciences English GC Behav Health & Resil Ctr History Marine Sciences Math and Statistics Modern & Classical Languages and Literature Philosophy Physics Political Sci / Criminal Justi Psychology Soc / Anthro / Social Wrk College of Education and Professional Studie Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences Health, Kinesiology and Sport Hospitality & Tourism Mgmt. Leadership & Teacher Ed College of Engineering Chemical Eng Civil Eng College of Engineering - Dean's Office Electrical Eng	3 9 12 4 1 7 5 0 1 32 5 1 1 8 2 12 4 10 10 4 10 10 10 10 10 10 10 10 10 10	3 3 13 28 10 1 9 3 1 1 14 9 4 0 5 2 10	\$95,112 \$550,356 \$963,489 \$397,841 \$2,000 \$1,471,941 \$31,000 \$0 \$293,520 \$13,938,293 \$681,998 \$7,665 \$189,609	\$24,985 \$24,985 \$6,476,444 \$1,728,948 \$1,729,458 \$1,000 \$1,238,992 \$4,000 \$263,423 \$258,136 \$3,112,585 \$1,319,014 \$221,871 \$0	\$70,127 \$525,371 -\$5,879,925 -\$765,459 -\$1,331,617 \$1,000 \$232,949 \$27,000 -\$263,423 \$35,384 \$10,825,708 -\$637,016 -\$214,206
College of Arts and Sciences Biology Center for Archeological Studi Chemistry Communication Earth Sciences English GC Behav Health & Resil Ctr History Marine Sciences Math and Statistics Modern & Classical Languages and Literature Philosophy Physics Political Sci / Criminal Justi Psychology Soc / Anthro / Social Wrk College of Education and Professional Studie Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences Health, Kinesiology and Sport Hospitality & Tourism Mgmt. Leadership & Teacher Ed College of Engineering Chemical Eng Civil Eng College of Engineering - Dean's Office Electrical Eng	9 12 4 1 7 5 0 1 32 5 1 1 8 2 12 4 104	3 13 28 10 1 9 3 1 1 14 9 4 0 5 2 10	\$550,356 \$596,519 \$963,489 \$397,841 \$2,000 \$1,471,941 \$31,000 \$0 \$293,520 \$13,938,293 \$681,998 \$7,665 \$189,609	\$24,985 \$6,476,444 \$1,728,948 \$1,729,458 \$1,000 \$1,238,992 \$4,000 \$263,423 \$258,136 \$3,112,585 \$1,319,014 \$221,871 \$0	\$525,371 -\$5,879,925 -\$765,459 -\$1,331,617 \$1,000 \$232,949 \$27,000 -\$263,423 \$35,384 \$10,825,708 -\$637,016 -\$214,206
Biology Center for Archeological Studi Chemistry Communication Earth Sciences English GC Behav Health & Resil Ctr History Marine Sciences Math and Statistics Modern & Classical Languages and Literature Philosophy Physics Political Sci / Criminal Justi Psychology Soc / Anthro / Social Wrk College of Education and Professional Studie Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences Health, Kinesiology and Sport Hospitality & Tourism Mgmt. Leadership & Teacher Ed College of Engineering Chemical Eng Civil Eng College of Engineering - Dean's Office Electrical Eng	9 12 4 1 7 5 0 1 32 5 1 1 8 2 12 4 104	13 28 10 1 9 3 1 1 1 14 9 4 0 5 2 10	\$596,519 \$963,489 \$397,841 \$2,000 \$1,471,941 \$31,000 \$0 \$293,520 \$13,938,293 \$681,998 \$7,665 \$189,609	\$6,476,444 \$1,728,948 \$1,729,458 \$1,000 \$1,238,992 \$4,000 \$263,423 \$258,136 \$3,112,585 \$1,319,014 \$221,871 \$0	-\$5,879,925 -\$765,459 -\$1,331,617 \$1,000 \$232,949 \$27,000 -\$263,423 \$35,384 \$10,825,708 -\$637,016 -\$214,206
Biology Center for Archeological Studi Chemistry Communication Earth Sciences English GC Behav Health & Resil Ctr History Marine Sciences Math and Statistics Modern & Classical Languages and Literature Philosophy Physics Political Sci / Criminal Justi Psychology Soc / Anthro / Social Wrk College of Education and Professional Studie Coll of Educ ./Profess. Studies - Dean's Office Counseling & Instructional Sciences Health, Kinesiology and Sport Hospitality & Tourism Mgmt. Leadership & Teacher Ed College of Engineering Chemical Eng Civil Eng College of Engineering - Dean's Office Electrical Eng	12 4 1 7 5 0 1 32 5 1 1 1 8 2 12 4 104	28 10 1 9 3 1 1 14 9 4 0 5 2 10	\$963,489 \$397,841 \$2,000 \$1,471,941 \$31,000 \$0 \$293,520 \$13,938,293 \$681,998 \$7,665 \$189,609	\$1,728,948 \$1,729,458 \$1,000 \$1,238,992 \$4,000 \$263,423 \$258,136 \$3,112,585 \$1,319,014 \$221,871 \$0	-\$765,459 -\$1,331,617 \$1,000 \$232,949 \$27,000 -\$263,423 \$35,384 \$10,825,708 -\$637,016 -\$214,206
Biology Center for Archeological Studi Chemistry Communication Earth Sciences English GC Behav Health & Resil Ctr History Marine Sciences Math and Statistics Modern & Classical Languages and Literature Philosophy Physics Political Sci / Criminal Justi Psychology Soc / Anthro / Social Wrk College of Education and Professional Studie Coll of Educ ./Profess. Studies - Dean's Office Counseling & Instructional Sciences Health, Kinesiology and Sport Hospitality & Tourism Mgmt. Leadership & Teacher Ed College of Engineering Chemical Eng Civil Eng College of Engineering - Dean's Office Electrical Eng	12 4 1 7 5 0 1 32 5 1 1 1 8 2 12 4 104	28 10 1 9 3 1 1 14 9 4 0 5 2 10	\$963,489 \$397,841 \$2,000 \$1,471,941 \$31,000 \$0 \$293,520 \$13,938,293 \$681,998 \$7,665 \$189,609	\$1,728,948 \$1,729,458 \$1,000 \$1,238,992 \$4,000 \$263,423 \$258,136 \$3,112,585 \$1,319,014 \$221,871 \$0	-\$765,459 -\$1,331,617 \$1,000 \$232,949 \$27,000 -\$263,423 \$35,384 \$10,825,708 -\$637,016 -\$214,206
Chemistry Communication Earth Sciences English GC Behav Health & Resil Ctr History Marine Sciences Math and Statistics Modern & Classical Languages and Literature Philosophy Physics Political Sci / Criminal Justi Psychology Soc / Anthro / Social Wrk College of Education and Professional Studio Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences Health, Kinesiology and Sport Hospitality & Tourism Mgmt. Leadership & Teacher Ed College of Engineering Chemical Eng Civil Eng College of Engineering - Dean's Office Electrical Eng	4 1 7 5 0 1 32 5 1 1 8 2 12 4 104	10 1 9 3 1 1 14 9 4 0 5 2 10	\$397,841 \$2,000 \$1,471,941 \$31,000 \$0 \$293,520 \$13,938,293 \$681,998 \$7,665 \$189,609	\$1,729,458 \$1,000 \$1,238,992 \$4,000 \$263,423 \$258,136 \$3,112,585 \$1,319,014 \$221,871 \$0	-\$1,331,617 \$1,000 \$232,949 \$27,000 -\$263,423 \$35,384 \$10,825,708 -\$637,016 -\$214,206
Communication Earth Sciences English GC Behav Health & Resil Ctr History Marine Sciences Math and Statistics Modern & Classical Languages and Literature Philosophy Physics Political Sci / Criminal Justi Psychology Soc / Anthro / Social Wrk College of Education and Professional Studie Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences Health, Kinesiology and Sport Hospitality & Tourism Mgmt. Leadership & Teacher Ed College of Engineering Chemical Eng Civil Eng College of Engineering - Dean's Office Electrical Eng	1 7 5 0 1 32 5 1 1 8 2 12 4 104	1 9 3 1 1 14 9 4 0 5 2 10	\$2,000 \$1,471,941 \$31,000 \$0 \$293,520 \$13,938,293 \$681,998 \$7,665 \$189,609	\$1,000 \$1,238,992 \$4,000 \$263,423 \$258,136 \$3,112,585 \$1,319,014 \$221,871 \$0	\$1,000 \$232,949 \$27,000 -\$263,423 \$35,384 \$10,825,708 -\$637,016 -\$214,206
Earth Sciences English GC Behav Health & Resil Ctr History Marine Sciences Math and Statistics Modern & Classical Languages and Literature Philosophy Physics Political Sci / Criminal Justi Psychology Soc / Anthro / Social Wrk College of Education and Professional Studie Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences Health, Kinesiology and Sport Hospitality & Tourism Mgmt. Leadership & Teacher Ed College of Engineering Chemical Eng Civil Eng College of Engineering - Dean's Office Electrical Eng	7 5 0 1 32 5 1 1 8 2 12 4 104	9 3 1 14 9 4 0 5 2 10	\$1,471,941 \$31,000 \$0 \$293,520 \$13,938,293 \$681,998 \$7,665 \$189,609	\$1,238,992 \$4,000 \$263,423 \$258,136 \$3,112,585 \$1,319,014 \$221,871 \$0	\$232,949 \$27,000 -\$263,423 \$35,384 \$10,825,708 -\$637,016 -\$214,206
English GC Behav Health & Resil Ctr History Marine Sciences Math and Statistics Modern & Classical Languages and Literature Philosophy Physics Political Sci / Criminal Justi Psychology Soc / Anthro / Social Wrk College of Education and Professional Studie Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences Health, Kinesiology and Sport Hospitality & Tourism Mgmt. Leadership & Teacher Ed College of Engineering Chemical Eng Civil Eng College of Engineering - Dean's Office Electrical Eng	5 0 1 32 5 1 1 8 2 12 4 104	3 1 14 9 4 0 5 2 10	\$31,000 \$0 \$293,520 \$13,938,293 \$681,998 \$7,665 \$189,609	\$4,000 \$263,423 \$258,136 \$3,112,585 \$1,319,014 \$221,871 \$0	\$27,000 -\$263,423 \$35,384 \$10,825,708 -\$637,016 -\$214,206
GC Behav Health & Resil Ctr History Marine Sciences Math and Statistics Modern & Classical Languages and Literature Philosophy Physics Political Sci / Criminal Justi Psychology Soc / Anthro / Social Wrk College of Education and Professional Studie Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences Health, Kinesiology and Sport Hospitality & Tourism Mgmt. Leadership & Teacher Ed College of Engineering Chemical Eng Civil Eng College of Engineering - Dean's Office Electrical Eng	0 1 32 5 1 1 8 2 12 4 104	1 1 14 9 4 0 5 2 10	\$0 \$293,520 \$13,938,293 \$681,998 \$7,665 \$189,609	\$263,423 \$258,136 \$3,112,585 \$1,319,014 \$221,871 \$0	-\$263,423 \$35,384 \$10,825,708 -\$637,016 -\$214,206
History Marine Sciences Math and Statistics Modern & Classical Languages and Literature Philosophy Physics Political Sci / Criminal Justi Psychology Soc / Anthro / Social Wrk College of Education and Professional Studie College of Education and Professional Studie Collog Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences Health, Kinesiology and Sport Hospitality & Tourism Mgmt. Leadership & Teacher Ed College of Engineering Chemical Eng Civil Eng College of Engineering - Dean's Office Electrical Eng	1 32 5 1 1 8 2 12 4 104	1 14 9 4 0 5 2 10	\$293,520 \$13,938,293 \$681,998 \$7,665 \$189,609	\$258,136 \$3,112,585 \$1,319,014 \$221,871 \$0	\$35,384 \$10,825,708 -\$637,016 -\$214,206
Marine Sciences Math and Statistics Modern & Classical Languages and Literature Philosophy Physics Political Sci / Criminal Justi Psychology Soc / Anthro / Social Wrk College of Education and Professional Studie Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences Health, Kinesiology and Sport Hospitality & Tourism Mgmt. Leadership & Teacher Ed College of Engineering Chemical Eng Civil Eng College of Engineering - Dean's Office Electrical Eng	32 5 1 1 8 2 12 4 104	14 9 4 0 5 2 10	\$13,938,293 \$681,998 \$7,665 \$189,609	\$3,112,585 \$1,319,014 \$221,871 \$0	\$10,825,708 -\$637,016 -\$214,206
Math and Statistics Modern & Classical Languages and Literature Philosophy Political Sci / Criminal Justi Psychology Soc / Anthro / Social Wrk College of Education and Professional Studie Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences Health, Kinesiology and Sport Hospitality & Tourism Mgmt. Leadership & Teacher Ed College of Engineering Chemical Eng Civil Eng College of Engineering - Dean's Office Electrical Eng	5 1 1 8 2 12 4 104	9 4 0 5 2 10	\$681,998 \$7,665 \$189,609	\$1,319,014 \$221,871 \$0	-\$637,016 -\$214,206
Philosophy Physics Political Sci / Criminal Justi Psychology Soc / Anthro / Social Wrk College of Education and Professional Studie Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences Health, Kinesiology and Sport Hospitality & Tourism Mgmt. Leadership & Teacher Ed College of Engineering Chemical Eng Civil Eng College of Engineering - Dean's Office Electrical Eng	1 8 2 12 4 104	0 5 2 10	\$7,665 \$189,609	\$221,871 \$0	-\$214,206
Philosophy Physics Political Sci / Criminal Justi Psychology Soc / Anthro / Social Wrk College of Education and Professional Studie Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences Health, Kinesiology and Sport Hospitality & Tourism Mgmt. Leadership & Teacher Ed College of Engineering Chemical Eng Civil Eng College of Engineering - Dean's Office Electrical Eng	8 2 12 4 104	5 2 10			
Political Sci / Criminal Justi Psychology Soc / Anthro / Social Wrk College of Education and Professional Studie Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences Health, Kinesiology and Sport Hospitality & Tourism Mgmt. Leadership & Teacher Ed College of Engineering Chemical Eng Civil Eng College of Engineering - Dean's Office Electrical Eng	2 12 4 104	2 10	\$1,924,983		\$189,609
Psychology Soc / Anthro / Social Wrk College of Education and Professional Studie Coll of Educ /Profess. Studies - Dean's Office Counseling & Instructional Sciences Health, Kinesiology and Sport Hospitality & Tourism Mgmt. Leadership & Teacher Ed College of Engineering Chemical Eng Civil Eng College of Engineering - Dean's Office Electrical Eng	12 4 104	10		\$1,311,651	\$613,332
Soc / Anthro / Social Wrk College of Education and Professional Studie Coll of Educ /Profess. Studies - Dean's Office Counseling & Instructional Sciences Health, Kinesiology and Sport Hospitality & Tourism Mgmt. Leadership & Teacher Ed College of Engineering Chemical Eng Civil Eng College of Engineering - Dean's Office Electrical Eng	4 104		\$249,862	\$57,791	\$192,071
College of Education and Professional Studio Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences Health, Kinesiology and Sport Hospitality & Tourism Mgmt. Leadership & Teacher Ed College of Engineering Chemical Eng Civil Eng College of Engineering - Dean's Office Electrical Eng	104		\$652,221	\$4,417,502	-\$3,765,281
College of Education and Professional Studio Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences Health, Kinesiology and Sport Hospitality & Tourism Mgmt. Leadership & Teacher Ed College of Engineering Chemical Eng Civil Eng College of Engineering - Dean's Office Electrical Eng		7	\$444,615	\$854,831	-\$410,216
Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences Health, Kinesiology and Sport Hospitality & Tourism Mgmt. Leadership & Teacher Ed College of Engineering Chemical Eng Civil Eng College of Engineering - Dean's Office Electrical Eng		117	\$21,845,556	\$22,995,646	-\$1,150,090
Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences Health, Kinesiology and Sport Hospitality & Tourism Mgmt. Leadership & Teacher Ed College of Engineering Chemical Eng Civil Eng College of Engineering - Dean's Office Electrical Eng	es				
Counseling & Instructional Sciences Health, Kinesiology and Sport Hospitality & Tourism Mgmt. Leadership & Teacher Ed College of Engineering Civil Eng College of Engineering - Dean's Office Electrical Eng	8	11	\$10,343,149	\$4,470,694	\$5,872,455
Health, Kinesiology and Sport Hospitality & Tourism Mgmt. Leadership & Teacher Ed College of Engineering Civil Eng College of Engineering - Dean's Office Electrical Eng	3	3	\$305,876	\$356,654	-\$50,778
Leadership & Teacher Ed College of Engineering Chemical Eng Civil Eng College of Engineering - Dean's Office Electrical Eng	6	0	\$443,047	\$0	\$443,047
College of Engineering Chemical Eng Civil Eng College of Engineering - Dean's Office Electrical Eng	1	1	\$3,000	\$6,250	-\$3,250
Chemical Eng Civil Eng College of Engineering - Dean's Office Electrical Eng	5	4	\$453,550	\$689,263	-\$235,713
Chemical Eng Civil Eng College of Engineering - Dean's Office Electrical Eng	23	19	\$11,548,622	\$5,522,861	\$6,025,761
Chemical Eng Civil Eng College of Engineering - Dean's Office Electrical Eng					
Civil Eng College of Engineering - Dean's Office Electrical Eng	13	13	\$4,044,967	\$6,178,894	-\$2,133,927
College of Engineering - Dean's Office Electrical Eng	28	29	\$6,033,983	\$4,290,873	\$1,743,110
Electrical Eng	4	11	\$276,750	\$2,521,561	-\$2,244,811
Mechanical Eng	25	16	\$7,336,772	\$3,083,793	\$4,252,979
	19	10	\$10,821,932	\$3,845,556	\$6,976,376
	89	79	\$28,514,404	\$19,920,677	\$8,593,727
College of Medicine					
Biochem/Molecular Biology	6	4	\$7,675,418	CO 17E 192	-\$1,800,064
Center for Disaster Healthcare Preparedness	1	4	\$977,866	\$9,475,482 \$1,943,937	-\$966,071
Center for Healthy Communities	0	2	\$0 \$0	\$3,444,803	-\$3,444,803
Center for Lung Biology	38	53	\$30,566,389	\$48,409,158	-\$17,842,769
College of Medicine - Dean's Office	3	1	\$553,994	\$1,325,669	-\$771,675
Ctr for Strategic Health Innov	0	2	\$0	\$540,000	-\$540,000
Family Medicine	4	4	\$4,676,000	\$1,914,745	\$2,761,255
Internal Medicine	11	11	\$197,717	\$320,921	-\$123,204
Microbiology/Immunology	8	8	\$2,287,764	\$1,608,170	\$679,594
Neurology	6	5	\$481,270	\$213,805	\$267,465
OBGYN Pathology	1 4	3 0	\$11,500 \$1,771,792	\$310,732 \$0	-\$299,232 \$1 771 792
Pathology Pediatrics	4 15	9	\$1,771,792 \$478,165	\$0 \$272,750	\$1,771,792 \$205,415
Pharmacology	7	5	\$7,977,974	\$5,127,003	\$2,850,971
Physiology/Cell Biology	10	4	\$8,452,974	\$3,554,971	\$4,898,003
Surgery	4	7	\$0	\$464,275	-\$464,275
• /	118	122	\$66,108,823	\$78,926,421	-\$12,817,598
	-		,,, 	, · -,, · 	+,,- ,
College of Nursing		2	60 40 4 0	4.0	A
Adult Health Nursing	4	0	\$2,184,773	\$0 ¢1 ¢10 400	\$2,184,773
College of Nursing - Dean's Office Community Mental Health	6 3	6 3	\$3,541,770 \$1,382,684	\$1,619,400 \$5,019,853	\$1,922,370 -\$3,637,169
Maternal/Child Health	3	2	\$5,301,973	\$14,774	\$5,287,199
	16	11	\$12,411,200	\$6,654,027	\$5,757,173
	10	11	¥12,411,200	40,004,UZ/	\$2,12,12
Division of Student Affairs					
Counseling and Testing Services		1	\$0	\$374,952	-\$374,952
Talent Search	0	0	\$40,000	\$0	\$40,000
	0 1	1	\$40,000	\$374,952	-\$334,952
Graduate School					
Graduate School	1		\$20,000	\$0	\$20,000

	Pro	posals	Intitial Period \$ Requested			
College/Dept	FY19 YTD	FY18 YTD	FY19 YTD	FY18 YTD	Change vs. FY18 YTD (\$)	
	1	0	\$20,000	\$0	\$20,000	
Honors College						
Honors College	2	0	\$14,000	\$0	\$14,000	
-	2	0	\$14,000	\$0	\$14,000	
Mitchell Cancer Institute						
MCI Clinical Trials	15	20	\$30,750	\$57,100	-\$26,350	
MCI Research	1	0	\$300,070	\$0	\$300,070	
Mitchell Cancer Institute	58	92	\$30,236,914	\$57,154,358	-\$26,917,444	
	74	112	\$30,567,734	\$57,211,458	-\$26,643,724	
Mitchell College of Business						
Economics Finance	0	2	\$0	\$50,631	-\$50,631	
Management	0	1	\$0	\$25,000	-\$25,000	
Mitchell College of Business - Dean's Office	0	1	\$0	\$10,000	-\$10,000	
	0	4	\$0	\$85,631	-\$85,631	
Research						
Hospitality & Tourism Alliance	1	8	\$18,000	\$22,430	-\$4,430	
Research Innovation	1	0	\$25,000	\$0	\$25,000	
Research and Economic Dev	2 2	1	\$1,273,768	\$20,210,000	-\$18,936,232	
South Alabama Ionic Liquids (SAIL)		0	\$1,678,863	\$0	\$1,678,863	
	6	9	\$2,995,631	\$20,232,430	-\$17,236,799	
School of Computing						
Computer Science	1	6	\$1,189,278	\$1,646,024	-\$456,746	
Information Systems & Technology School of Computing - Dean's Office	14 37	1 36	\$594,716 \$7,855,754	\$15,372 \$9,598,483	\$579,344 -\$1,742,729	
School of computing - Dean's Office	52	43	\$9,639,748	\$11,259,879	-\$1,620,131	
	52	45	<i>\$3,033,14</i> 8	\$11,259,679	-\$1,020,131	
Simulation Lab		4	664 754	¢5.000	650 754	
Simulation Lab	1	1	\$64,751	\$5,000	\$59,751	
	1	1	\$64,751	\$5,000	\$59,751	
USA Hospitals						
Ambulatory Services	0	1	\$0	\$0	\$0	
Childrens Womens Hospital Hospitals and Clinics	1 1	1 1	\$500,000 \$0	\$500,000 \$4,486,509	\$0 -\$4,486,509	
USA Medical Center	1	0	\$111,000	\$4,480,509	\$111,000	
University Hospital	2	0	\$4,289,241	\$0	\$4,289,241	
	5	3	\$4,900,241	\$4,986,509	-\$86,268	
University Libraries						
Biomedical Library	0	1	\$0	\$15,000	-\$15,000	
University Libraries	0	1	\$0	\$5,000	-\$5,000	
	0	2	\$0	\$20,000	-\$20,000	
University Special Events						
University Special Events	0	1	\$0	\$100,000	-\$100,000	
· · · ·	0	1	\$0	\$100,000	-\$100,000	
VP Fin and Adm			• -		,	
VP Fin and Adm	2	0	\$1,000,000	\$0	\$1,000,000	
	2	0 0	\$1,000,000 \$1,000,000	\$0 \$0	\$1,000,000 \$1,000,000	
SUB TOTAL	502	528	\$190,227,066	\$228,320,977	-\$38,093,911	
FINANCIAL AFFAIRS	1	1	\$21,888,413	\$21,525,810	\$362,603	

		SPO	NSORE		TY BY F	UNDING	SOURCE					
			1	0/1/2018	TO 9/3	0/2019						
	FE	DERAL	STAT	E/LOCAL	FOUN	IDATION	BUSINESS	/INDUSTRY	от	HER	т	OTAL
UNIT	Total Awards	Budget Awards										
Academic Success and Retention	0	0	1	1,500	1	5,000	0	0	0	0	2	6,500
College of Allied Health	1	10,640	3	287,622	0	0	0	0	0	0	4	298,262
College of Arts and Sciences	22	3,044,303	18	1,078,449	7	280,941	6	2,885,499	9	522,988	62	7,812,179
College of Education and Professional Studies	4	4,158,878	9	5,622,879	3	3,043,075	2	129,809	0	0	18	12,954,641
College of Engineering	28	5,472,884	4	138,455	3	84,195	5	225,245	0	0	40	5,920,778
College of Medicine	37	9,521,253	10	2,141,026	7	633,465	14	160,056	1	3,000	69	12,458,801
College of Nursing	5	2,140,078	1	10,000	2	1,000	0	0	0	0	8	2,151,078
Division of Student Affairs	2	651,475	0	0	0	0	0	0	0	0	2	651,475
Financial Affairs	1	21,888,413	0	0	0	0	0	0	0	0	1	21,888,413
Graduate School	2	40,000	0	0	0	0	0	0	0	0	2	40,000
Honors College	0	0	1	6,400	0	0	0	0	0	0	1	6,400
Mitchell Cancer Institute	21	5,585,480	0	0	3	30,000	21	1,471,897	2	116,000	47	7,203,377
Research	5	8,569,298	0	0	0	0	1	18,000	0	0	6	8,587,298
School of Computing	3	1,312,429	3	138,615	2	103,983	13	849,682	6	163,000	27	2,567,709
Simulation Lab	0	0	0	0	0	0	1	64,751	0	0	1	64,751
USA Hospitals	2	2,954,105	1	1,280,244	0	0	0	0	0	0	3	4,234,349
VP Fin and Adm	0	0	1	250,000	0	0	0	0	0	0	1	250,000
Grand Total	133	65,349,238	52	10,955,189	28	4,181,658	63	5,804,939	18	804,987	294	87,096,011

		SPON	SORED	ACTIVIT	Y BY FU		URPOS	Ξ				
			1	0/1/2018	TO 9/30	0/2019						
	RE	SEARCH	INSTR	RUCTION	PUBLI	C SERVICE	CLINICA	AL TRIALS	О	THER	т	OTAL
UNIT	Total Awards	Budget Awards										
Academic Success and Retention	0	0	0	0	0	0	0	0	2	6,500	2	6,500
College of Allied Health	1	10,640	0	0	3	287,622	0	0	0	0	4	298,262
College of Arts and Sciences	29	6,076,285	10	581,936	3	87,962	0	0	20	1,065,996	62	7,812,179
College of Education and Professional Studies	2	235,477	10	5,761,591	1	322,812	0	0	5	6,634,762	18	12,954,641
College of Engineering	35	5,838,774	1	30,000	0	0	0	0	4	52,004	40	5,920,778
College of Medicine	31	9,947,669	3	120,000	10	1,683,637	21	587,889	4	119,606	69	12,458,801
College of Nursing	4	812,170	3	1,328,908	0	0	0	0	1	10,000	8	2,151,078
Division of Student Affairs	0	0	1	363,938	0	0	0	0	1	287,537	2	651,475
Financial Affairs	0	0	0	0	0	0	0	0	1	21,888,413	1	21,888,413
Graduate School	0	0	0	0	0	0	0	0	2	40,000	2	40,000
Honors College	1	6,400	0	0	0	0	0	0	0	0	1	6,400
Mitchell Cancer Institute	24	5,807,833	0	0	1	58,178	19	896,106	3	441,261	47	7,203,377
Research	4	8,275,944	0	0	0	0	0	0	2	311,354	6	8,587,298
School of Computing	8	328,932	13	597,782	0	0	0	0	6	1,640,994	27	2,567,709
Simulation Lab	0	0	1	64,751	0	0	0	0	0	0	1	64,751
USA Hospitals	0	0	0	0	1	124,374	0	0	2	4,109,975	3	4,234,349
VP Fin and Adm	0	0	0	0	0	0	0	0	1	250,000	1	250,000
Grand Total	139	37,340,124	42	8,848,907	19	2,564,584	40	1,483,995	54	36,858,401	294	87,096,011

SPONSORED ACTIVITY FEDERAL 10/1/2018 TO 9/30/2019

SPONSORING AGENCY	BUDGET AWARDS
Administration on Aging - AOA	10,000
Army Corps of Engineers - USACE	500,000
Biomedical Advanced Research & Development Authority - BARDA	35,626
Centers for Disease Control and Prevention - CDC	468,264
Federal Highway Administration - FHWA	168,965
Health Resources Services Administration - HRSA	5,471,442
National Aeronautics And Space Administration - NASA	205,523
National Institute of Standards and Technology - NIST	24,329
National Institutes of Health - NIH	12,780,121
National Oceanic and Atmospheric Administration - NOAA	715,232
National Science Foundation - NSF	8,606,083
Office of the Assistant Secretary for Preparedness and Response	1,396,098
The National Academies of Sciences, Engineering, and Medicine - NASEM	135,555
U S Department of Agriculture - USDA	74,491
U.S. Department of Defense - DOD	8,354,395
U.S. Department of Education - ED	23,106,636
U.S. Department of Homeland Security - USDHS	4,800
U.S. Dept of Health & Human Services - DHHS	73,773
U.S. Fish and Wildlife Service-USFWS	83,268
U.S. Geological Survey - USGS	9,956

SPONSORED ACTIVITY FEDERAL 10/1/2018 TO 9/30/2019

SPONSORING AGENCY	BUDGET AWARDS	
US Department of Energy - DOE	1,447,535	
US Department of Justice - USDJ	197,458	
US Department of Transportation - DOT	419,934	
US Department of the Interior - USDI	293,354	
US Environmental Protection Agency - EPA	755,761	
US Veterans Administration - VA	10,640	
TOTAL FOR FEDERAL	65,349,238	

SPONSORED ACTIVITY STATE/LOCAL

SPONSORING AGENCY	BUDGET AWARDS
Alabama Commission on Higher Education - ACHE	120,750
Alabama Department of Finance - ALDF	1,280,244
Alabama Department of Public Health - ADPH	376,622
Alabama Department of Transportation - ALDOT	594,197
Alabama Dept of Mental Hith/Mental Retardation - AMHMR	159,999
Alabama Dept of Public Health - ADPH	40,000
Alabama Family Practice Rural Health Board - AFPRH	120,000
Alabama Humanities Foundation - AHF	12,900
Alabama Port Authority	15,574
Alabama State Department of Education - ASDE	6,013,239
City of Mobile - MOB	18,436
Mobile County Commission - MCCM	363,433
Mobile County Department of Human Resources - MCDHR	22,770
Mobile County Health Department - MCHD	51,977
State of California	1,765,050
TOTAL FOR STATE/LOCAL	10,955,189

SPONSORED ACTIVITY BUSINESS/INDUSTRY 10/1/2018 TO 9/30/2019

SPONSORING AGENCY	BUDGET AWARDS	
AM/NS Calvert , LLC - AMNS	190,305	
AbbVie, Inc. ABVI	121,890	
Accureg Software - AREG	59,774	
Advantage Coastal Alabama - ADVCA	18,000	
Aeglea BioTherapeutics - ABT	64,758	
Alucent Biomedical, Inc ABI	67,625	
AstraZeneca - ASTZ	6,425	
Austal - AUSTAL	27,468	
Autry Greer & Sons, Inc AGS	15,574	
Avita Medical - AMED	0	
BASF Corporation - BASF	14,236	
British Petroleum - BP	2,829,999	
Calithera Biosciences, Inc - CALBIO	101,699	
Cascadian Therapeutics Inc. CSTI	0	
Celsion Corporation - CLSC	17,200	
Covance, Inc. COV	0	
DolCas-Tenshi Bioceuticals, Inc DTBI	38,019	
EMD Serona Research Center - EMDSRC	0	
Elysium Health - EH	405,554	
Ethicon Inc.	64,751	

SPONSORED ACTIVITY BUSINESS/INDUSTRY 10/1/2018 TO 9/30/2019

SPONSORING AGENCY	BUDGET AWARDS	
Evident, Inc EVDT	1,308	
ExxonMobil Research and Engineering Company	119,004	
GE Precision Healthcare, LLC - GEPH	0	
Genentech GNTC	10,001	
Genentech - GNTC	20,000	
Gradalis, Inc.	36,470	
Huntington Ingalls Inc HII	116,808	
ICON Clinical Research, LLC - ICON	14,200	
Incyte Corporation	172,640	
Juluram Enterprises, LLC_JUEL	3,000	
Lumicell, Inc LUMI	33,924	
MOWYCAL, LLC	160,056	
Medline Industries	0	
Merck & Company Inc MERCK	0	
Nfina Technologies	119,549	
Nfina Technologies - NFIT	102,659	
Pharmaceutical Research Associates, Inc PRA	0	
Pilot Catastrophe Services, Inc PCI	44,831	
Prolacta Bioscience, Inc PBSI	0	
Psi Chi, the International Honor Society in Psychology - PCIHS	1,500	

SPONSORED ACTIVITY BUSINESS/INDUSTRY

SPONSORING AGENCY	BUDGET AWARDS	
SSI Group, Inc. (The) - SSIG	89,662	
Shire Human Genetics Therapies, Inc	0	
Southwest Alabama Partnership for Training & Employment, Inc SWAPTE	91,790	
Synthego - SYGO	30,000	
Tesaro, Inc TSRO	155,900	
Theravance Biopharma Ireland Limited - TBIL	0	
Threaded Fasteners, Inc TFI	24,000	
Trubridge - TBE	43,470	
Turner Supply Company	29,887	
Vedanta Biosciences - VTBIO	311,235	
Versiant Corporation VERS	29,766	
Xenon Pharmaceuticals	0	
ZOLL Services, LLC - ZOLL	0	
TOTAL FOR BUSINESS/INDUSTRY	5,804,939	

SPONSORED ACTIVITY FOUNDATION/NON-PROFIT

SPONSORING AGENCY	BUDGET AWARDS
Alabama Nurses Foundation - AFN	1,000
Alliance for Clinical Trials in Oncology ACTO	0
American Heart Association, Inc AHA	103,539
Bill & Melinda Gates Foundation - BMGF	3,043,075
Birmingham Audubon Society - BAS	1,000
Breast Cancer Research Foundation of Alabama	5,000
Breast Cancer Research Foundation of Alabama - BCRFA	25,000
Carolinas Healthcare System - CHS	59,977
Childrens Hospital of Philadelphia - CHOP	3,250
Huntington's Disease Society of America - HDSA	6,400
Infirmary Health Systems Inc HIS	102,483
John Templeton Foundation - JTP	205,011
Learning Tree - TLT	30,040
Mathematical Association of America - MAAM	2,380
National Center for Women & IT - NCWIT	1,500
Parkview Hospital - PVH	0
Saint Baldrick's Foundation	5,000
South Alabama Medical Science Foundation - SAMSF	531,994
Team Based Learning Collaborative - TBLC	3,000
The Community Foundation of South Alabama - CFSA	5,000

SPONSORED ACTIVITY

FOUNDATION/NON-PROFIT

SPONSORING AGENCY	BUDGET AWARDS	
Veterans Recovery Resources - VRR	32,800	
Von Braun Center for Science and Innovation - VCSI	4,500	
W. K. Kellogg Foundation_WKKF	9,710	
TOTAL FOR FOUNDATION/NON-PROFIT	4,181,658	

SPONSORED ACTIVITY

FISCAL YEARS FY 2015 - FY 2019

UNIT	2015	2016	2017	2018	2019
ACADEMIC SUCCESS AND RETENTION	0	0	0	500	6,500
ALLIED HEALTH PROFESSIONS	509,214	568,245	396,918	329,422	298,262
ARTS & SCIENCES	6,736,896	9,151,542	7,820,789	5,391,196	7,812,179
BUSINESS	7,000	124,143	17,000	48,563	0
COMPUTING	1,936,664	3,106,725	2,426,425	2,705,967	2,567,709
GLOBAL USA	44,858	2,900	73,000	0	0
HONORS COLLEGE	0	0	0		6,400
EDUCATION	6,580,948	4,811,279	5,324,175	5,692,012	12,954,641
ENGINEERING	1,300,019	2,358,388	2,286,091	1,275,947	5,920,778
LIBRARY	5,000	0	6,000	20,000	0
MEDICINE	13,136,771	14,045,820	9,475,639	12,817,344	12,458,801
NURSING	1,231,301	1,515,332	760,321	1,134,860	2,151,078
SIMULATION LAB	0	0	0	0	64,751
CAMPUS POLICE	0	0	0	0	0
FINANCIAL AFFAIRS	20,873,121	20,999,268	20,011,358	21,525,810	21,888,413
GRADUATE SCHOOL	0	0	46,000	0	40,000
USA HOSPITALS	2,407,518	2,610,885	2,606,443	3,635,971	4,234,349
RESEARCH ADMIN		84,600	192,520	285,650	8,587,298
STUDENT AFFAIRS	553,243	583,420	591,568	623,422	651,475
USA MCI	3,657,168	4,131,557	4,950,900	5,668,455	7,203,377
VP FIN AND ADM	0	0	0	0	250,000
GRAND TOTAL	58,979,721	64,094,104	56,985,147	61,155,119	87,096,011
SUMMARY BY:			-		
Academic	16,611,385	19,554,977	17,953,480	15,133,685	29,255,307
Health Sciences	17,284,804	18,740,282	13,239,321	17,917,597	19,142,490
USA Mitchell Cancer Institute	3,657,168	4,131,557	4,950,900	5,668,455	7,203,377
GROWTH:					
Academic	FY 2015 - FY2019	76%	FY 2018 - FY2019	93%	
Health Sciences	FY 2015 - FY2019	11%	FY 2018 - FY2019	7%	
USA Mitchell Cancer Institute	FY 2015 - FY2019	97%	FY 2018 - FY2019	27%	
GRAND TOTAL	FY 2015 - FY2019	48%	FY 2018 - FY2019	42%	

DEPT	LEAD PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD	BUDGET AWARDS
UNIT:	Academic S	Success and	Retention				
Acade	emic Success	and Retentio	on				
Carr,	Nicole	BMGF	Learning from university peers at Portland State University and the University of Memphis	A18-0221-001	New	10/1/2018 5/31/2020	\$5,000
Carr,	Nicole	ACHE	Supporting local students through FAFSA training and preparation for college	A19-0019-001	New	10/15/2018 3/8/2019	\$1,500
				TOTAL FOR DEPARTMENT: Academic Success and Retention			
				TOTAL FO	R UNIT: Academic Succe	ss and Retention	\$6,500

DEPT	LEAD PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD		BUDGET AWARDS
UNIT:	College of Al	lied Health	1					
EMT Tr	raining							
Garmon	n, David	ADPH	Alabama Gulf EMS System (ADPH EMS Region Six)	A18-0024-002	Renew al	8/1/2018 9/)/30/2018	\$30,000
Garmon	i, David	ADPH	Alabama Gulf EMS System	A19-0021-001	New	10/1/2018 9	/30/2019	\$222,622
Garmon	n, David	ADPH	Alabama Gulf EMS System	A19-0021-002	Supplement	8/1/2019 9/	/30/2019	\$35,000
				TOTAL FOR DEPARTN	1ENT: EMT Training			\$287,622
Speec	h Pathology ar	nd Audiology	,					
Garand,	, Kendrea	VA	Clinical Impact of Respiratory-Swallow Training on Refractory Dysphagia in OP HNC	A19-0042-001	New	1/31/2019 1,	/31/2020	\$10,640
				TOTAL FOR DEPARTN	1ENT: Speech Pathology and Audio	logy		\$10,640
				TOTAL FOR U	JNIT: College of Allied Health			\$298,262

DEPT L	EAD PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD	BUDGET AWARDS
UNIT: C	ollege of Aı	ts and Scie	ences				
Biology							
Chupp,	Adam	BAS	Ecology and Persistence of Gopher Tortoise(Gopherus polyphemus) popluations in federally protected and unprotected counties of southw est Alabama.	A 19-0070-001	New	1/29/2019 1/28/2021	\$1,000
Littlefield,	Ryan	ACHE	Visualization of muscle assembly dynamics in live Caenorhabditis elegans roundw orms	A19-0144-001	New	8/19/2019 8/18/2020	\$25,000
Littlefield,	Ryan	ACHE	Visualizing the conformation of Titin in body muscles of live Caenorhabditis elegans roundw orms.	A19-0146-001	New	8/19/2019 8/18/2020	\$25,000
Littlefield,	Ryan	SYGO	Mapping neuronal circuits by modulating bicistronic co-expression patterns in C. elegans.	A19-0167-001	New	7/29/2019 1/30/2020	\$30,000
Littlefield,	Ryan	ACHE	Using functional genomics to explain large bodies and long life spans in giant tortoises	A19-0191-001	New	8/19/2019 8/18/2020	\$25,000
McCread	e, John	ADPH	A Preliminary Statew ide Survey of The Tick Fauna and Associated Tick-Borne Diseases of Alabama: Phase II	A 19-0068-001	Renew al	1/1/2019 12/31/2019	\$75,000
Co-PIS Rayner	Jonathan	Principal Investi	gator Microbiology/Immunology				

TOTAL FOR DEPARTMENT: Biology

\$181,000

DEPT	LEAD PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD	BUDGET AWARDS
Cente	er for Archeolog	gical Studi					
Carr,	Philip	USDA	Proposal for a Phase I Cultural Resources Assessment for Compartments 4, 12, 20, 40, 49, and 67 in the Blue Springs West Area of Conecuh National Forest, Covington County, Alabama	A17-0132-003	Continuation	7/31/2017 7/30/2022	\$74,491
Carr,	Philip	ALDOT	Phase I/II and Phase II Archaeological Fieldw ork on Sites and Properties for the Interstate 10 Mobile River Bridge and Bayw ay Widening Project, ALDOT Project DPI-0030(005), Mobile and Baldw in Counties, Alabama	A18-0132-004	Supplement	11/8/2018 2/1/2020	\$26,171
Carr,	Philip	ALDOT	Phase I/II and Phase II Archaeological Fieldw ork on Sites and Properties for the Interstate 10 Mobile River Bridge and Bayw ay Widening Project, ALDOT Project DPI-0030(005), Mobile and Baldw in Counties, Alabama	A18-0132-005	Supplement	12/11/2018 2/1/2020	\$99,325
Carr,	Philip	ALDOT	Phase I/II and Phase II Archaeological Fieldw ork on Sites and Properties for the Interstate 10 Mobile River Bridge and Bayw ay Widening Project, ALDOT Project DPI-0030(005), Mobile and Baldw in Counties, Alabama	A18-0132-006	Supplement	2/14/2019 2/1/2020	\$50,643
Carr,	Philip	ALDOT	Phase I/II and Phase II Archaeological Fieldw ork on Sites and Properties for the Interstate 10 Mobile River Bridge and Bayw ay Widening Project, ALDOT Project DPI-0030(005), Mobile and Baldw in Counties, Alabama	A18-0132-007	Supplement	2/14/2019 2/1/2020	\$50,643
Carr,	Philip	ALDOT	Phase I/II and Phase II Archaeological Fieldw ork on Sites and Properties for the Interstate 10 Mobile River Bridge and Bayw ay Widening Project, ALDOT Project DPI-0030(005), Mobile and Baldw in Counties, Alabama	A18-0132-008	Supplement	2/27/2019 2/1/2020	\$20,822

DEPT	LEAD PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD		BUDGET AWARDS
Carr,	Philip	ALDOT	Phase I/II and Phase II Archaeological Fieldw ork on Sites and Properties for the Interstate 10 Mobile River Bridge and Bayw ay Widening Project, ALDOT Project DPI-0030(005), Mobile and Baldw in Counties, Alabama	A18-0132-009	Supplement	5/21/2019	2/1/2020	\$14,260
Carr,	Philip	ALDOT	Phase I/II and Phase II Archaeological Fieldw ork on Sites and Properties for the Interstate 10 Mobile River Bridge and Bayw ay Widening Project, ALDOT Project DPI-0030(005), Mobile and Baldw in Counties, Alabama	A18-0132-010	Supplement	7/2/2019	2/1/2020	\$166,165
Carr,	Philip	PBCI	Phase I Cultural Resources Assessment for Poarch Band of Creek Indians	A19-0041-001	New	12/5/2018	12/31/2018	\$2,898
Carr,	Philip	ALDOT	Extended Phase II Archaeological Testing at 1BA251 for the Interstate 10 Mobile River Bridge and Bayw ay Widening Project, ALDOT Project DPI-0030(005), Mobile and Baldw in Counties, Alabama	A19-0121-001	Supplement	4/26/2019	12/20/2019	\$71,462
Carr,	Philip	PBCI	Poarch Band of Creek Indians - Multi-Project Agreement	A19-0132-001	New	5/28/2019	12/31/2019	\$74,052
Co-Pl Wase		Investigator	Center for Archeological Studi					
				TOTAL FOR DEPARTM	IENT: Center for Archeological Stud	li		\$650,933
Chemi	stry							
Davis,	James	DOE	Recovery of Rare Earth Elements from Coal	A19-0168-001	New	7/29/2019	4/29/2020	\$65,000
Duranty	r, Edward	DOD	Instrumentation for the Characterization of EM- absorbing Metal Nanoparticle/Ionic Liquid Materials	A 19-0103-001	New	6/15/2019	1/14/2020	\$130,000

DEPT	LEAD PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD	BUDGET AWARDS
<u>Co-P</u> Davi Reic	s, James	Investigator Investigator	Chemistry Chemistry				
				TOTAL FOR DEPARTI	MENT: Chemistry		\$195,000
Comm	unication						
Choi,	Jung	MTSU	Promote the First Amendment with a 1 for All PR campaign class	A19-0124-001	New	12/31/2018 12/31/2019	\$2,000
Mark,	Patricia	TFI	Threaded Fasteners Tideline Student Agency Funding	A18-0224-001	New	8/28/2018 12/31/2021	\$24,000
				TOTAL FOR DEPART	MENT: Communication		\$26,000
Earth	Sciences						
Allison,	David	USGS	Undergraduate Bedrock Mapping of Graphitic Metasedimentary Units in the Hollins, AL Quadrangle w ith Emphasis on Economic Crystalline Flake Graphite Deposits	A19-0113-001	New	5/1/2019 4/30/2020	\$9,956
<u>Co-P</u> Jack		Principal Investi	igator Earth Sciences				
Kimball,	Sytske	PBCI	Poarch Band Creek of Indians: Weather Station Services	A17-0013-002	Renew al	10/19/2018 12/31/2019	\$6,299
Kimball,	Sytske	NOAA	Teaming Agreement Betw een the Board of Trustees of the University of South Alabama And Earth Netw orks, Inc.	A17-0067-004	Continuation	9/17/2019 4/6/2020	\$31,992
Lanicci	John	NOAA	Defining the Role of the Marine Boundary Layer in Cold Season Tornadogenesis along the north central Gulf Coast	A19-0185-001	New	8/14/2019 7/31/2020	\$15,000

DEPT Co-Pl	LEAD PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD	BUDGET AWARDS
Kimb	all, Sytske	Investigator Investigator	Earth Sciences Earth Sciences				
McCarty	v, Charles	USDHS	FY 2019 Coastal Weather Research Center Service Agreement - Department of Homeland Security, U.S. Coast Guard - District 8	A19-0225-001	New	10/1/2018 9/30/2019	9 \$4,800
McCarty	v, Charles	CWRC	FY 2019 Coastal Weather Research Center - Service Agreements	A19-0226-001	New	10/1/2018 9/30/2019	9 \$226,254
				TOTAL FOR DEPART	MENT: Earth Sciences		\$294,301
Englist	ı						
Peterso	n, Karen	ACHE	Utilizing Open Educational Resources in Tw o College English Courses	A18-0201-002	Continuation	7/1/2018 10/31/20	19 \$250
Peterso	n, Karen	ACHE	Utilizing Open Educational Resources in Tw o College English Courses	A18-0201-003	Continuation	7/1/2018 10/31/20	19 \$250
St. Clair	, Justin	AHF	Roots on Record	A19-0181-001	New	9/15/2019 9/14/2020	\$6,500
				TOTAL FOR DEPART	MENT: English		\$7,000
Marine	Sciences						
Dorgan,	Kelly	CER	Effects of diel oxygen cycling and macrofaunal communities on sediment oxygen demand in shallow seagrass beds	A19-0123-001	New	1/23/2019 7/23/2020) \$19,910
Dzw onł	kow Brian	BP	CONsortium for oil spill exposure pathways in COastal River-Dominated Ecosystems (CONCORDE)	A17-0031-003	Supplement	1/1/2015 12/31/20	19 \$25,000

				AWARD	SUBMISSION	BUDGET		BUDGET
DEPT L	EAD PI	AGENCY	PROJECT TITLE	NUMBER	TYPE	PERIOD		AWARDS
Dzw onko	w Brian	NASA	SMAP observations to trace the lifecycle of hydrologic extreme events	A19-0072-001	New	2/20/2019	9/29/2019	\$15,024
Dzw onko	w Brian	NOAA	Impacts of compounding freshw ater events on shelf dissolved oxygen: Bonnet Carre Spillw ay opening	A19-0162-001	New	5/31/2019	8/31/2020	\$10,000
Lehrter,	John	CER	Hypoxia Mapping and Oxygen Process Study in Mobile Bay	A19-0120-001	New	5/1/2019	10/31/2020	\$87,798
<u>Co-Pls:</u> Dzwonk	owski, Brian	Investigator	Marine Sciences					
Lehrter,	John	NOAA	Building Resilience for Oysters, Blue Crab, and Spotted Seatrout to Environmental Trends and Variability in the Gulf of Mexico	A19-0206-001	New	9/1/2019	8/31/2020	\$573,127
Co-PIs: Baker, Dzwonk Powers,	Ronald	Investigator Investigator Investigator	Marine Sciences Marine Sciences Marine Sciences					
Powers,	Sean	BP	NFWF: Alabama enhanced fisheries monitoring	A19-0082-001	New	1/1/2019	12/31/2020	\$1,645,000
Pow ers,	Sean	BP	NFWF II: Monitoring performance of Artificial Reefs in Coastal Alabama	A19-0183-001	New	1/1/2019	12/31/2021	\$1,159,999
Robertsor	n, Alison	NSF	PIRE: Linking the chemical and biological diversity of epiphytic dinoflagellates in tropical oceans: Advancing global understanding on the origin of ciguatera	A17-0170-003	Continuation	9/1/2019	8/31/2022	\$986,638
Robertsor	n, Alison	NOAA	ECOHAB 2017: CIGUATOX: A study of Gambierdiscus	A17-0187-003	Continuation	9/1/2019	8/31/2020	\$85,113
Robertsor	n, Alison	NIH	Greater Caribbean Center for Ciguatera Research	A18-0226-001	New	9/30/2018	6/30/2019	\$129,539

DEPT	LEAD PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD		BUDGET AWARDS
		AGENCI						
Co-P Kiene		Principal Inves	stigator Marine Sciences					
Roberts	son, Alison	NIH	Greater Caribbean Center for Ciguatera Research	A18-0226-002	Continuation	7/1/2019	6/30/2020	\$173,761
Shipp,	Robert	USFWS	Monitoring abundance and movement of Red Snapper in the Alabama Artificial Reef Permit Zone: 2019.	A19-0085-001	New	1/1/2019	12/31/2019	\$63,025
Co-P Powe		Investigator	Marine Sciences					
				TOTAL FOR DEPAR	MENT: Marine Sciences			\$4,973,934
Math a	and Statistics	6						
Lee,	Christine	NSF	Surfaces and the geometry and topology of quantum link invariants	A19-0125-001	New	9/1/2019	8/31/2022	\$72,471
Paveles		MAAM	Girls in Math Club	A19-0179-001	New	4/17/2019	5/31/2020	\$2,380
Co-P Beya		Principal Inves	stigator Math and Statistics					
				TOTAL FOR DEPAR	MENT: Math and Statistics			\$74,851
Moder	n & Classica	I Languages	and Literature					
Rinne,	Christine	e ED	South Alabama Global Studies Expansion Initiative	A19-0016-002	Continuation	10/1/2019	9/30/2020	\$90,224
Rinne,	Christine	BDBD	German Campus Week - 30th Anniversary of the Fall of the Berlin Wall	A19-0170-001	New	9/1/2019	12/15/2019	\$3,915

TOTAL FOR DEPARTMENT: Modern & Classical Languages and Literature \$94,139

DEPT	LEAD PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD		BUDGET AWARDS
		AGENCI	PROJECT IIILE	NOMBER	1112	I LINOD		
Physic	5							
Sander	s, Justin	ASDE	A Plan for Alabama's Science in Motion	A19-0005-001	New	10/1/2018	12/31/2019	\$354,863
Sander	s, Justin	ASDE	A Plan for Alabama's Science in Motion	A19-0005-002	Supplement	10/1/2018	12/31/2019	\$44,325
				TOTAL FOR DEPART	MENT: Physics			\$399,188
Politic	al Sci / Crimir	nal Justi						
Shaw,	Thomas	USAPG	FY 2019 Polling Group	A19-0224-001	New	10/1/2018	9/30/2019	\$99,862
				TOTAL FOR DEPART	MENT: Political Sci / Criminal Justi			\$99,862
Psych	ology							
Currier	Joseph	VRR	VRR Assistantships 2019-2020	A19-0196-001	New	8/15/2019	8/14/2020	\$32,800
Langhir	nrich Jennifer	ED	Trauma-informed Schools	A19-0032-001	New	11/1/2018	10/31/2019	\$15,000
Mehari,	Krista	PCIHS	Development of an Instrument to Measure Attitudes Tow ard Cyber Intimate Partner Aggression	A19-0091-001	New	3/7/2019	3/6/2020	\$1,500
Mehari,	Krista	JTP	Developing a Multilevel, Virtue-Promotive Intervention for Adolescents Through Participatory Action Research	A20-0001-001	New	10/1/2019	9/30/2021	\$205,011
Co-P		Investigator	Psychology					
Shelley	- John	WKKF	Interdisciplinary Mathematics and Literacy e- Stories for Young Children	A19-0057-001	New	1/4/2019	10/30/2019	\$6,222

DEPT	LEAD PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD		BUDGET AWARDS
Shelley	- John	WKKF	Interdisciplinary Mathematics and Literacy e- Stories for Young Children	A19-0057-002	Supplement	6/1/2019	10/30/2019	\$3,488
Zlomke,	Kimberly	TLT	Psychological/Behavioral Consultation for The Learning Tree	A19-0152-001	Renew al	8/17/2019	8/16/2020	\$30,040
Zlomke,	Kimberly	MCDHR	Psychological Consultation Services for Mobile County Department of Human Resources (MCDHR)	A19-0184-001	New	8/18/2019	8/15/2020	\$22,770
				TOTAL FOR DEPARTI	MENT: Psychology			\$316,830
Soc / A	Anthro / Social	Wrk						
Gregori	cka, Lesley	NSF	REU Site: Bones of Bronze Age Arabia	A19-0071-001	New	3/15/2019	2/28/2022	\$293,914
Hanks,	Roma	NASEM	Disaster Management/Environmental Challenges Research Team	A18-0231-001	New	7/1/2018	6/30/2019	\$121,455
<u>Co-P</u> Min, Lio,	ls: Hosik Shoon	Investigator Investigator	Soc / Anthro / Social Wrk Soc / Anthro / Social Wrk					
Mundy,	Leonard	AOA	Leadership Institute for Older Adults	A19-0074-001	New	3/1/2019	2/28/2020	\$10,000
Young,	Stephen	DHHS	Child Welfare Training Program	A19-0002-001	New	10/1/2018	8/31/2019	\$73,773
				TOTAL FOR DEPARTI	MENT: Soc / Anthro / Social Wrk			\$499,142
				TOTAL FOR	UNIT: College of Arts and Sciences			\$7,812,179

				AWARD	SUBMISSION	BUDGET	BUDGET AWARDS
	AD PI	AGENCY	PROJECT TITLE	NUMBER	TYPE	PERIOD	AWARDS
UNIT: Col	lege of Ed	lucation an	nd Professional Studies				
Coll of Edu	.c./Profess	. Studies - D	ean's Office				
Green,	Andre	ASDE	AMSTIFY 19	A19-0003-001	New	10/1/2018 9/30/2019	\$2,320,181
Green,	Andre	ASDE	AMSTIFY 19	A19-0003-002	Supplement	7/1/2018 9/30/2019	\$42,983
Green,	Andre	ASDE	SARIC FY19	A19-0009-001	New	10/1/2018 12/30/2019	\$322,812
Green,	Andre	ASDE	SARIC - National Board Certification of Teachers - Mentoring	A19-0029-001	New	10/1/2018 9/30/2019	\$9,090
Green,	Andre	ED	Professional Learning Activities - Private Schools 2018-2019	A19-0086-001	New	2/1/2019 9/30/2019	\$19,300
Green,	Andre	NSF	Southeastern Regional Robert Noyce Conference: Breaking Dow n Barriers in STEM Teacher Education	A19-0088-001	New	3/1/2019 2/28/2022	\$3,499,897
<u>Co-PIs:</u> Kent, Martin, Guffey, Mulekar,	Andrea Susan Katie Madhuri	Principal Investig Investigator Investigator Investigator	gator College of Education and Professional Studies Leadership & Teacher Ed Leadership & Teacher Ed Math and Statistics				
Green,	Andre	ASDE	AMSTIFY 20	A20-0002-001	Renew al	10/1/2019 9/30/2020	\$2,480,078
Kent,	Andrea	ASDE	Principal Candidate Residency FY19 Qtr 1-3	A19-0118-001	New	10/1/2018 9/30/2019	\$329,181
Kent,	Andrea	ASDE	Principal Candidate Residency FY19 Qtr 1-3	A19-0118-002	Continuation	10/1/2018 9/30/2019	\$109,726
Thompson,	Kathy	BMGF	HBCU Intermediary Partner for IP Sites	A17-0053-003	Supplement	10/10/2016 12/31/2019	\$60,000
Thompson,	Kathy	BMGF	HBCU Intermediary Partner for IP Sites	A19-0164-001	New	7/22/2019 12/31/2021	\$2,978,075

TOTAL FOR DEPARTMENT: Coll of Educ./Profess. Studies - Dean's Office \$12,171,322

DEPT	LEAD PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD	BUDGET AWARDS
Couns	seling & Instru	ctional Scier	ices				
Gastor	n, Joseph	MCCM	Mobile County District 2 - Dr. G's Video Production Camp	A19-0114-001	New	4/15/2019 7/19/2019	\$3,828
Gastor	n, Joseph	MCCM	Mobile County District 1 - Dr. G.'s Video Production Camp	A19-0115-001	New	4/15/2019 12/31/2019	\$5,000
Stefura	ak, James	USDJ	SAKI THREE: Investigation and Prosecution	A19-0043-001	New	12/6/2018 9/30/2021	\$197,458
				TOTAL FOR DEPAR	TMENT: Counseling & Inst	ructional Sciences	\$206,286
Health	n, Kinesiology a	and Sport					
Schw a	arz, Neil	DTBI	A placebo controlled trial evaluating the anti- inflammatory effects of different doses of Curcugen in an acute exercise model	A19-0177-001	New	8/7/2019 5/15/2020	\$38,019
Co-F Mcł	1s: Kinley- Sarah	Investigator	Health, Kinesiology and Sport				
				TOTAL FOR DEPAR	TMENT: Health, Kinesiolog	y and Sport	\$38,019
Leade	ership & Teach	er Ed					
Baxter	, Abigail	ED	USA Passage - Preparing all Students Socially and Academically for Gainful Employment.	A18-0011-003	Continuation	10/1/2019 9/30/2020	\$442,224
Baxter	, Abigail	CFSA	Southeast Alabama Transition Summits	A19-0020-001	New	10/1/2018 9/30/2020	\$5,000
Baxter	, Abigail	SWAPTE	Paid Work Experience for Students in PASSAGE USA	A19-0161-001	New	7/1/2019 6/30/2020	\$91,790
				TOTAL FOR DEPAR	TMENT: Leadership & Tead	cher Ed	\$539,014

TOTAL FOR UNIT: College of Education and Professional Studies \$12,954,641

DEPT LEA	AD PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD	BUDGET AWARDS
UNIT: Coll	lege of En	gineering					
Chemical	Eng						
Glover,	Thomas		Measurement of High-Pressure Multicomponent Adsorption Isotherms	A19-0048-001	New	12/15/2018 12/31/2019	\$119,004
Glover,	Thomas	DOD	Army Ionic Liquid STTR Subcontract	A19-0137-001	New	5/21/2019 1/15/2020	\$72,000
Co-PIs: Reichert,	William	Principal Investiga	ator Chemistry				
Glover,	Thomas		Undergraduate Elective Class: Technical Evaluation of Methods to Recover Gas from Liquids in Low Gravity	A19-0169-001	New	8/1/2019 6/30/2020	\$30,000
<u>Co-PIs:</u> West, Rabideau,	Kevin Brooks		ator Chemical Eng ator Chemical Eng				
Glover,	Thomas	ACHE	The Affect of Polymer Coating on the Adsorption Capability of 13X Zeolite	A19-0175-001	Renew al	8/1/2019 7/31/2020	\$18,750
West,	Christy	BASF	BASF Teens' Lab	A19-0053-001	New	1/1/2019 12/31/2019	\$14,236
Co-PIs: Coym,	Jason	Principal Investiga	ator Chemistry				
West,	Christy		Linking Community College Students to Engineering	A19-0073-001	New	9/1/2019 8/31/2024	\$1,000,000
<u>Co-PIs:</u> Steward, Richardson Thomas, Carr,	Eric Joseph Thomas Nicole		ator Mechanical Eng				
West,	Kevin	DOE	Understanding the Molecular-level Interactions Betw een Ionic Liquidsand Molecular Species to Design and Develop Novel Solvent Systemsfor Environmental and Energy Applications	A19-0219-001	New	8/15/2019 8/14/2020	\$1,382,535

DEPT I	EAD PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD		BUDGET AWARDS
Co-Pls Davis, Rabide West,	James	Principal Investi Principal Investi Principal Investi	gator Chemical Eng					
				TOTAL FOR DEPARTM	1ENT: Chemical Eng		:	\$2,636,525
Civil En	9							
Islam,	Samantha	FHWA	Development of the Alabama Department of Transportation's Older Driver Safety Summit Program	A18-0223-001	New	8/27/2018	7/1/2020	\$168,965
Kang,	Min	DOT	Flashing Yellow Arrow Signals for Variable Left Turn Mode by Time-Of-Day	A19-0104-001	New	5/6/2019	8/5/2021	\$199,908
Kang,	Min	DOT	Dilemma Zone Protection (DZP) Systems - Alabama Pilot Study: Implementation of DZP Systems at Seven Predetermined High-Speed, High-Risk Signalized Intersections in Rural Alabama.	A19-0141-001	New	5/1/2019	9/30/2022	\$220,026
Pandit,	Arka	AMNS	Improving the Efficiency of Spent Acid Regeneration from Steel Pickling Plants	A19-0122-001	New	5/2/2019	12/31/2019	\$21,380
Smallega	n, Stephanie	NASEM	Building sea-level rise and flood resilience capacity in the northern Gulf through students and teachers	A19-0096-001	New	1/1/2019	12/31/2019	\$14,100
Stew ard	, Eric	ALDOT	Drilling Technician Workshop: The importance of sampling, handling, and testing soil samples for civil infrastructure design	A19-0180-001	New	6/17/2019	8/14/2019	\$8,138
Webb,	Bret	NIST	Center for Risk-Based Community Resilience Planning: Evaluation of Coastal Hazards	A15-0003-003	Continuation	2/8/2019	1/31/2020	\$24,329

DEPT	LEAD PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD		BUDGET AWARDS
Webb,	Bret	ALDOT	Little Lagoon Extended Monitoring and Research Phase III	A17-0098-003	New	5/1/2019	5/15/2020	\$86,567
Webb,	Bret	USFWS	Little Lagoon living shoreline planning, design, and evaluation: Bon Secour National Wildlife Refuge	A19-0192-001	New	7/2/2019	10/31/2020	\$20,243
Webb,	Bret	USACE	Barrier Island Hydrodynamics and Morphodynamics DURING an Extreme Event	A20-0011-001	New	10/1/2019	9/30/2022	\$500,000
Co-Pl Smal	<u>s:</u> legan, Stephanie	Principal Investig	gator Civil Eng					
White,	Kevin	EPA	Reinventing Rural Wastew ater Management to Improve Water Quality (and Public Health)	A19-0111-001	New	7/1/2019	6/30/2022	\$251,920
White,	Kevin	EPA	Reinventing Rural Wastew ater Management to Improve Water Quality (and Public Health)	A19-0111-002	Continuation	7/1/2020	6/30/2021	\$251,920
White,	Kevin	EPA	Reinventing Rural Wastew ater Management to Improve Water Quality (and Public Health)	A19-0111-003	Continuation	7/1/2021	6/30/2022	\$251,921
Wu,	Shenghua	TBLC	Integrating Team-based Learning in Improving Technical Writing Skill for STEM Students	A19-0166-001	New	8/1/2019	7/31/2020	\$3,000
<u>Co-Pl</u> Zha, Estis	Shenghua	Principal Investig Investigator	gator Counseling & Instructional Sciences Quality Enhancement Plan					
				TOTAL FOR DEPART	MENT: Civil Eng			\$2,022,417
College	e of Engineerin	ıg - Dean's O	ffice					
Cloutier	, Robert	VCSI	Model-Based Systems Approach for Space Architecture Design	A19-0138-001	New	4/16/2019	7/31/2019	\$4,500

DEPT Co-P	LEAD PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD	BUDGET AWARDS
Mon		Investigator	Mechanical Eng				
Steadm	nan, John	NASA	Alabama Space Grant Consortium, FY 2015 3- Year Estimate	A15-0014-001	New	4/23/2015 3/22/2019	\$4,000
Steadm	nan, John	NASA	Alabama Space Grant Consortium, FY 2015 3- Year Estimate	A15-0014-002	New	4/23/2015 3/22/2020	\$42,250
Steadm	nan, John	NASA	AL Space Grant Undergraduate Scholarship: Davis Duncan, Sam Mayes, Evan Mazur, Nicholas Naylor, Juw an Roberts, Colton McNac	A19-0173-001	New	8/1/2019 7/31/2020	\$8,250
				TOTAL FOR DEPART	MENT: College of Engineering - Do	ean's Office	\$59,000
Electr	ical Eng						
Gong,	Na	NSF	SHF: Small: Turning Visual Noise into Hardware Efficiency: View er-Aware Energy-Quality Adaptive Mobile Video Storage	A19-0025-001	New	11/1/2018 9/30/2021	\$300,000
Gong,	Na	NSF	SHF: Small: Turning Visual Noise into Hardware Efficiency: Viewer-Aware Energy-Quality Adaptive Mobile Video Storage	A19-0025-002	Supplement	6/14/2019 9/30/2021	\$16,000
Latif,	Saeed	ACHE	Millimeter Wave Arrays on Metasurface for Future 5G Wireless Systems	A19-0176-001	New	8/1/2019 7/31/2020	\$25,000
Latif,	Saeed	NSF	CubeSat Ideas Lab: Collaborative Research: Space Weather Atmospheric Reconfigurable Multiscale Experiment (SWARM-EX) CubeSats	A20-0003-001	New	1/1/2020 12/31/2021	\$40,403
Spence	er, Edmund	NSF	CPU2AL: Connecting the Plasma Universe to Plasma Technology in AL: the Science and Technology of Low -Temperature Plasma	A17-0204-004	Supplement	12/12/2018 7/31/2022	\$30,000

							BUDGET
DEPT LE	AD PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD	AWARDS
Spencer,	Edmund	NSF	CPU2AL: Connecting the Plasma Universe to Plasma Technology in AL: the Science and Technology of Low -Temperature Plasma	A17-0204-005	Continuation	9/1/2019 7/31/2022	\$70,000
Wang,	Jinhui	NSF	IRES Track I: USA-China: International Research Experience for Native American Students in IoT Enabled Environmental Monitoring Technologies	A 19-0039-001	New	10/1/2018 8/31/2021	\$299,920
				TOTAL FOR DEPAR	TMENT: Electrical Eng		\$781,323
Mechanic	al Eng						
Kar,	Julia	JUEL	Cardiotoxicity Detection in Breast Cancer	A19-0028-001	New	10/22/2018 4/30/2019	\$3,000
Kar,	Julia	NIH	Automated MRI-based 3D Contractility (Strain) Analysis for Detecting Subclinical Cardiotoxicity in Breast Cancer Patients Undergoing Chemotherapy	A19-0159-001	New	7/5/2019 3/31/2020	\$208,194
<u>Co-PIs:</u> Cohen, McQuiston Malozzi,	Michael n, Samuel Christopher	Investigator Investigator Investigator	Physiology/Cell Biology Radiology Internal Medicine				
Montalvo,	Carlos	NASA	Electric Sail Tether Deployer	A17-0221-002	Continuation	12/12/2018 12/31/2019	\$2,000
Montalvo,	Carlos	NASA	Electric Sail Tether Deployer	A17-0221-003	Continuation	6/18/2019 5/31/2020	\$4,000
Montalvo,	Carlos	NASA	Mars Ascent Vehicle Trade Study Analysis	A19-0031-001	New	11/15/2018 5/15/2019	\$25,000
Montalvo,	Carlos	NASA	E-Sail Multi-Tether Deployment Simulation	A19-0160-001	New	6/26/2019 6/25/2020	\$34,999
Yazdani,	Saami	AHA	A Novel Drug Delivery System to Treat Peripheral Arterial Disease	A15-0002-003	Continuation	7/1/2018 6/30/2019	\$76,694

DEP	r le	AD PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD	BUDGET AWARDS
Ya	dani,	Saami	ABI	In vivo assessment of natural vascular scaffolding (NVS) delivered locally into arterial w all	A 19-0094-001	New	3/18/2019 3/17/2024	\$67,625
					TOTAL FOR DEPART	MENT: Mechanical Eng		\$421,513

TOTAL FOR UNIT: College of Engineering \$5,920,778

DEPT LE	AD PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD		BUDGET AWARDS
UNIT: Col	lege of M	edicine						
Biochem/	Molecular E	Biology						
Honkanen,	Richard	SCA	PPP2R5D variants	A18-0229-001	Renew al	7/18/2019	7/21/2021	\$1,765,050
Lim,	Ssang-	NIH	Role of FAK in vascular inflammation	A17-0060-003	Continuation	3/1/2019	2/29/2020	\$378,750
Lim,	Ssang-	NIH	Role of FAK in vascular inflammation	A19-0097-001	Supplement	4/19/2019	2/29/2020	\$47,740
				TOTAL FOR DEPARTN	1ENT: Biochem/Molecular Biology			\$2,191,540
Center for	r Disaster H	lealthcare P	reparedness					
Wallace,	David	ASPR	Center for Disaster Healthcare Preparedness (CDHP) - CDHP AIMS 2019	A18-0150-001	New	7/1/2018	6/30/2019	\$265,334
Wallace,	David	ASPR	Center for Disaster Healthcare Preparedness (CDHP) - CDHP Training 2019	A18-0151-001	New	7/1/2018	6/30/2019	\$1,006,389
				TOTAL FOR DEPARTN	1ENT: Center for Disaster Healthca	re Prepare	dness	\$1,271,724
Center for	r Lung Biolo	рду						
Alexeyev,	Mikhail	NIH	Seahorse XFe24 Extracellular Flux Analyzer	A19-0182-001	New	8/2/2019	8/1/2020	\$164,092
Alvarez,	Diego	NIH	Caspase-1, the Microvascular Endothelium, and Infection	A15-0008-003	Continuation	4/1/2019	3/31/2020	\$378,750
Gillespie,	Mark	NIH	MtDNA repair: An isolated pharmacologic target in acute lung injury	A18-0154-002	Continuation	7/1/2019	6/30/2020	\$418,430

DEPT LI	EAD PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD		BUDGET AWARDS
Gillespie,	Mark	NIH	mtDNA damage and DAMPs in multiple organ dysfunction syndrome	A19-0136-001	New		1/31/2020	\$477,916
<u>Co-PIs:</u> Langley, Pastukh, Mulekar,	Raymond Viktor Madhuri	Investigator Investigator Investigator	Pharmacology Pharmacology Math and Statistics					
Gillespie,	Mark	NIH	University of South Alabama Translational Research Service Center	A19-0149-001	New	5/6/2019	4/30/2020	\$240,178
<u>Co-PIs:</u> Littlefield Langley, Townsley Rocconi, Mulekar,	Raymond	Investig ator Investig ator Investig ator Investig ator Investig ator	Research Dev and Learning Pharmacology Physiology/Cell Biology Mitchell Cancer Institute Math and Statistics					
Gillespie,	Mark	NIH	USA CCTS Fee for Service Agreement to Fund Voucher Aw ards	A19-0198-001	New	8/8/2019	3/31/2020	\$15,000
Lin,	Mike	NIH	Nosocomial pneumonias impair cognitive function	A18-0094-002	Continuation	4/1/2019	3/31/2020	\$443,794
<u>Co-Pls:</u> Balczon, Zha, Stevens,	Ronald Xiangming Troy	Investigator Investigator Investigator	Biochem/Molecular Biology Physiology/Cell Biology Physiology/Cell Biology					
Lin,	Mike	NIH	Nosocomial pneumonias impair cognitive function	A19-0215-001	New	9/16/2019	3/31/2020	\$385,000
<u>Co-PIs:</u> Audia, Balczon, Kim, Taylor, Zha,	Jonathon Ronald Jin Mark Xiangming	Investigator Investigator Investigator Investigator Investigator	Microbiology/Immunology Biochem/Molecular Biology Microbiology/Immunology Physiology/Cell Biology Physiology/Cell Biology					
Rich,	Thomas	NIH	Functional Diversity of Compartmentalized Calcium Signaling in Airw ay Smooth Muscle	A17-0214-002	Continuation	11/30/2018	11/30/2019	\$149,273

DEPT LI	EAD PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD		BUDGET AWARDS
Rich,	Thomas	NIH	G Protein-Coupled Receptor Regulation in Airw ay Myocytes	A19-0055-001	New	1/1/2019	12/31/2019	\$115,500
<u>Co-Pls:</u> Leavesle Phan,	y, Silas Anh-Vu	Investigator Investigator	Chemical Eng Mechanical Eng					
Richter,	Wito	NIH	Regulation of phosphodiesterases and cAMP signaling during the host-pathogen interaction in the pulmonary endothelium	A18-0062-002	Continuation	4/1/2019	3/31/2020	\$378,246
Stevens,	Troy	NIH	Lung Endothelial Cell Phenotypes	A18-0133-002	Continuation	5/1/2019	4/30/2020	\$1,987,388
Stevens,	Troy	NIH	TRPC4-dependent cytosolic Ca2+ signals coordinate interendothelial contractile forces that elicit gap formation.	A18-0187-002	Continuation	9/1/2019	8/31/2021	\$63,746
Stevens,	Troy	AHA	Gamma Secretase Activating Protein is Necessary for Endothelial Production of Cytotoxic Beta Amyloid.	A19-0038-001	New	1/1/2019	12/31/2019	\$26,844
Stevens,	Troy	NIH	Cytotoxic Lung Endothelial Amyloids	A19-0174-001	New	9/1/2019	8/31/2020	\$29,016
Stevens,	Troy	NIH	Store-operated calcium entry: lung endothelial permeability	A98-0001-003	Continuation	7/1/2019	6/30/2020	\$412,459
				TOTAL FOR DEPART	MENT: Center for Lung Biology			\$5,685,632
College of	of Medicine	- Dean's Offi	ice					
Marymont	John	SAMSF	FY 2019 SAMSF Clinical Trials	A19-0227-001	Renew al	10/1/2018	9/30/2019	\$531,994
				TOTAL FOR DEPART	MENT: College of Medicine - Dean'	s Office		\$531,994

				AWARD	SUBMISSION	BUDGET		BUDGET
DEPT	LEAD PI	AGENCY	PROJECT TITLE	NUMBER	TYPE	PERIOD		AWARDS
Family	/ Medicine							
Perkins	s, R	HRSA	Caring for the Complex Patient in the PCMH	A16-0039-003	Continuation	7/1/2019	6/30/2020	\$451,633
Perkins	, R	AFPRH	Student Preceptor	A19-0022-001	New	10/1/2018	9/30/2019	\$20,000
Perkins	, R	AFPRH	Resident Curriculum	A19-0027-001	New	10/1/2018	9/30/2019	\$40,000
Perkins	, R	AFPRH	Student Curriculum in Family Medicine	A19-0045-001	New	10/1/2018	12/31/2019	\$60,000
				TOTAL FOR DEPARTM	IENT: Family Medicine			\$571,633
Intern	al Medicine							
Crook,	Errol	ADPH	CRC Colorectal Cancer Screening	A19-0092-001	New	12/1/2018	11/30/2019	\$0
Di Palm	a, Jack	PRA	A Phase 2 Multi-Center, Randomized, Double- Blind, Placebo-Controlled, Parallel-Group Study to Evaluate the Efficacy and Safety of Induction Therapy with 2 Doses of TD-1473 in Subjects with Moderately-to-Severely Active Crohn's Disease	A19-0140-001	New	6/11/2019	6/30/2021	\$0
Di Palm	a, Jack	TBIL	A Phase 2b/3 Multi-Center, Randomized, Double- Blind, Multi?Dose, Placebo-Controlled, Parallel- Group Set of Studies to Evaluate the Efficacy and Safety of Induction and Maintenance Therapy with TD-1473 in Subjects with Moderately-to-Severely Active Ulcerat	A19-0214-001	New	7/1/2019	12/31/2021	\$0
Haynes	s, Johnson	CHS	Comparative Effectiveness of Enhanced Peer Navigation versus Structured Education Based Programming for the Management of Care Transitions in Emerging Adults with Sickle Cell	A18-0164-002	New	3/1/2019	2/29/2020	\$59,977

DEPT LE/	AD PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD		BUDGET AWARDS
Mizrahi,	Meir	PVH	B.L.O.C.S (BLOCS - Benign liver optimal core study) comparison of 2 techniques using EUS guided liver biopsies via 19g CORE biopsy needle to obtain optimal core liver biopsies in benign disease	A19-0145-001	New	6/1/2019	5/30/2020	\$0
Rahimi,	Farnoosh	ZOLL	Benefits of uCOR in ambulatory decompensated heart failure (BMADHF)	A19-0165-001	New	7/29/2019	7/31/2021	\$0
Vandew aa,	John	CDC	Data 4 CARE Alabama Clinics Achieving Retention & engagement by Implementing CDC EBIs via the Alabama Regional Quality Group	A18-0230-001	New	1/1/2018	12/31/2022	\$151,514
Vandew aa,	John	HRSA	USA Family Specialty Clinic	A19-0098-001	New	4/1/2019	3/31/2020	\$30,000
Vandew aa,	John	HRSA	USA Family Specialty Clinic Ryan White Part B Supplemental Funds	A19-0099-001	New	4/1/2019	3/31/2020	\$20,000
				TOTAL FOR DEPARTM	IENT: Internal Medicine			\$261,491
Microbiolo	ogy/Immuno	logy						
Barrington,	Robert	MWC	N/A	A19-0046-001	New	12/17/2018	12/31/2019	\$160,056
Rayner,	Jonathan	MCHD	Mobile County Public Health Department Mosquito- borne Infectious Disease Surveillance	A19-0089-001	New	3/25/2019	11/29/2019	\$51,977
				TOTAL FOR DEPARTM	IENT: Microbiology/Immunology			\$212,033

DEPT	LEAD PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD		BUDGET AWARDS
Neurol	ogy							
Dees,	Daniel	HDSA	Huntington's Disease Society of American Centers of Excellence	A18-0131-002	New	1/1/2019	12/31/2019	\$6,400
Kilgo,	William	EMDSRC	Cladribine tablets: Observational evaluation of effectiveness and patient-reported outcomes (PROs) in suboptimally Controlled patients previously taKing injectable disease-modifying drugs (DMDs) for relapsing forms of Multiple Sclerosis (RMS) (CLICK-MS)	A19-0187-001	New	8/2/2019	8/2/2022	\$0
Kilgo,	William	EMDSRC	Cladribine tablets: Observational evaluation of effectiveness and patient-reported outcomes (PROs) in suboptimally controlled patients previously Taking oral disease-modifying drugs (DMDs) for relapsing forms of Multiple Sclerosis (RMS) (MA STER-2)	A19-0212-001	New	7/1/2019	12/31/2021	\$0
Naritoku	ı, Dean	XENON	Clinical Trial - XPF-008-201 (XEN1101)	A18-0234-001	New	7/1/2018	11/30/2020	\$0
				TOTAL FOR DEPART	MENT: Neurology			\$6,400
OBGYN	N							
Baker,	Susan	NIH	Chronic Hypertension and Pregnancy	A18-0090-002	Continuation	12/1/2018	11/30/2019	\$7,386
		TOTAL FOR DEPARTMENT: OBGYN					\$7,386	

				AWARD	SUBMISSION	BUDGET		BUDGET
DEPT	LEAD PI	AGENCY	PROJECT TITLE	NUMBER	TYPE	PERIOD		AWARDS
Pedia	trics							
Anders	son, Stephanie	AMHMR	Regional Autism Center	A18-0019-002	New	10/1/2019	9/30/2020	\$84,999
Anders	son, Stephanie	AMHMR	Regional Autism Netw ork (RAN)	A19-0011-001	New	10/1/2018	9/30/2019	\$75,000
Eyal,	Fabien	SHIRE	A Phase 2b, Multicenter, Randomized, Open- label, Controlled, 3-Arm Study to Evaluate theClinical Efficacy and Safety of SHP607 in Preventing Chronic Lung Disease Through 12 Months Corrected Age (CA) Compared to Standard Neonatal Care in Extremely Premat	A19-0158-001	New	7/1/2019	6/30/2022	\$0
Eyal,	Fabien	PBSI	Effects of an exclusive human milk diet on enteral feeding outcomes of neonates with congenital gastrointestinal disorders	A19-0204-001	New	9/1/2019	9/30/2021	\$0
Gulati,	Rashmi	GEPH	External Evaluation Plan: Evaluation of the Panda iRes Warmer with ResusView	A19-0211-001	New	9/4/2019	9/4/2021	\$0
lmran,	Hamayun	NIH	Children's Oncology Group Work order to the Master sub-aw ard agreement for non Industry funding. Workload intensity	A19-0216-001	New	3/1/2019	2/28/2020	\$0
lmran,	Hamayun	NIH	Work Order to the Master sub-aw ard agreement for Non Industry funding - Per Case Reimbursement	A19-0217-001	New	3/1/2019	2/28/2020	\$0
Kaulfei	rs, Anne-Mar	ie ADPH	Endocrinology Clinic for State New born Screening	A19-0008-001	New	10/1/2018	9/30/2019	\$22,000
Wilson	, Felicia	SBLD	Children's Oncology GroupFunded by Saint Baldrick's Foundation	A12-0002-002	Continuation	5/1/2019	4/30/2020	\$5,000

DEPT	LEAD PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD		BUDGET AWARDS
Wilson,	Felicia	NIH	Children's Oncology Group Grant	A14-0008-002	Continuation	4/11/2019	4/10/2020	\$6,300
Wilson,	Felicia	CHOP	Project Every Child (AEC14B1) Non-Industry	A16-0026-002	Continuation	1/17/2019	1/16/2020	\$3,250
Wilson,	Felicia	NIH	Master Subaw ard Agreement for Non Industry Funding per Case Reimbursement COG NCORP	A16-0053-002	Continuation	8/1/2019	7/31/2020	\$333
Wilson,	Felicia	ADPH	Comprehensive Sickle Cell Center for the State New born Screening Program	A19-0007-001	New	10/1/2018	9/30/2019	\$22,000
				TOTAL FOR DEPARTM	1ENT: Pediatrics			\$218,882
Physiol	ogy/Cell Biolog	у						
Alexeye	v, Mikhail	NIH	Mouse Models for Mitochondrial Disorders caused by mutations inMTDNA	A10-0001-003	Continuation	12/1/2018	11/30/2019	\$359,438
Alvarez,	Diego	NIH	CASPASE-1, The Microvascular Endothelium, and Infection	A17-0109-003	Continuation	4/1/2019	3/31/2020	\$40,905
Cohen,	Michael	NIH	Cardioprotection by inhibition of coagulation and inflammation in myocardial infarction	A18-0157-002	Supplement	6/6/2019	7/31/2019	\$8,283
Francis,	Christopher	NIH	TRPC4-mediated calcium signals accelerate vascular remodeling in pulmonaryarterial hypertension	A17-0113-003	Continuation	7/1/2019	6/30/2020	\$159,548
Sayner,	Sarah	NIH	Bicarbonate Regulation of the Pulmonary Endothelial Barrier	A17-0193-004	Continuation	12/1/2018	11/30/2019	\$303,000
Zha,	Xiangming	NIH	Neuroprotective role of OGR1 in brain ischemia	A18-0004-003	Continuation	7/1/2019	6/30/2020	\$361,518
Zha,	Xiangming	NIH	Mechanisms of ASIC-mediated neuronal injury	A18-0126-002	Continuation	12/1/2018	11/30/2019	\$39,769
				TOTAL FOR DEPART	1ENT: Physiology/Cell Biology			\$1,272,460

DEPT	LEAD PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD		BUDGET AWARDS
Surge	ry							
Brevar	d, Sidney	COV	Covance Clinical Trial - Brevard	A19-0084-001	New	3/1/2019	12/24/2021	\$0
Bright,	Andrew	AMED	CTP006-2 A Prospective Multicenter Randomized Controlled Clinical Study to Investigate the Safety and Effectiveness of RES (Regenerative Epidermal Suspension) Prepared with the RECELL Device Compared to Standard of Care Dressings for Treatment of Partial	A19-0210-001	New	6/1/2019	12/31/2020	\$0
Kahn,	Steven	BARDA	A Phase III Open-Label, Controlled, Randomized, Multicenter Study Evaluating the Efficiency and Safety of Stratagraft Skin Tissue in Promoting Autologous Skin Tissue Regeneration of Complex Skin Defects Due to Thermal Burns that Contain Intact Dermal Ele	A17-0209-002	Continuation	11/7/2018	9/30/2019	\$35,626
Kahn,	Steven	KHC	Randomized trial of ENtERal, Glutamine to Minimize Thermal Injury Re-Energize Study	A 19-0069-001	New	1/24/2019	12/31/2020	\$3,000
Kahn,	Steven	MLI	Medline Observational Study	A19-0139-001	New	3/1/2019	12/31/2020	\$0
Rider,	Paul	PRA	A Randomized, Double-Blind, Placebo-Controlled, Phase 2 Dose Ranging Study to Evaluate the Efficacy and Safety of 2 Dose Regimens of Intravenous TAK-954 for the Prophylaxis and Treatment of Postoperative Gastrointestinal Dysfunction in Patients Undergoing	A19-0134-001	New	4/1/2019	3/31/2020	\$0
Simmor	ns, Jon	NIH	mtDNA DAMPS: A Pharmacologic Target in Multi- Organ System Failure	A16-0036-003	Continuation	6/1/2019	5/31/2020	\$189,000
				TOTAL FOR DEPART	MENT: Surgery			\$227,626
				TOTAL FOR	UNIT: College of Medicine			-12 450 001

TOTAL FOR UNIT: College of Medicine \$12,458,801

DEPT	LEAD PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD		BUDGET AWARDS
UNIT:	College of Nu	ursing						
Adult F	lealth Nursing							
Sturdiva	ant, Tyler	AFN	Supporting Healthy Nursing Faculty and Students	A19-0147-001	New	8/1/2019	11/30/2019	\$500
				TOTAL FOR DEPARTN	1ENT: Adult Health Nursing			\$500
College	e of Nursing - I	Dean's Offic	e					
Bydalek	, Katherine	HRSA	Advanced Nursing Education Nurse Practitioner Residency (ANE-NPR) Program	A 19-0150-001	New	7/1/2019	6/30/2020	\$447,628
				TOTAL FOR DEPARTN	1ENT: College of Nursing - Dean's O	ffice		\$447,628
Comm	unity Mental H	ealth						
Dolan,	Carolyn	HRSA	USA Advanced Nurse Education in Forensic Science System	A18-0217-002	Continuation	9/30/2019	9/29/2020	\$363,542
Williams	, Kimberly	HRSA	Psychiatric Nurse Practitioner Opioid Workforce Expansion Program (OWEP) for the Gulf Coast Region	A19-0190-001	New	9/1/2019	8/30/2020	\$444,475
Williams	, Kimberly	HRSA	Psychiatric Nurse Practitioner Opioid Workforce Expansion Program (OWEP) for the Gulf Coast Region	A19-0190-002	Continuation	9/1/2020	8/31/2021	\$439,959
Williams	, Kimberly	HRSA	Psychiatric Nurse Practitioner Opioid Workforce Expansion Program (OWEP) for the Gulf Coast Region	A 19-0190-003	Continuation	9/1/2021	8/31/2022	\$444,475
				TOTAL FOR DEPARTM	1ENT: Community Mental Health			\$1,692,450

DEPT	LEAD PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD		BUDGET AWARDS	
Matern	al/Child Health	ı							
Lollar,	Jacqueline	ADPH	Healthy Start- Never Shake a Baby Program	A19-0090-001	New	10/1/2018	9/30/2019	\$10,000	
Minchew	ı, Leigh	AFN	Encouraging Family Activities to Promote Healthy Home Environments	A19-0148-001	New	4/1/2019	3/31/2020	\$500	
				TOTAL FOR DEPARTI	MENT: Maternal/Child Health			\$10,500	
				TOTAL FOR	UNIT: College of Nursing			\$2,151,078	

DEPT	LEAD PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD		BUDGET AWARDS
UNIT:	Division of St	udent Affa	irs					
Talent	Search							
Montgo	mer Harriett	ED	Education Talent Search	A16-0045-003	Continuation	9/1/2019	8/31/2020	\$363,938
				TOTAL FOR DEPARTM	1ENT: Talent Search			\$363,938
Upwa	rd Bound							
Johnso	n, Rochelle	ED	Upw ard Bound Program	A17-0107-003	Continuation	9/1/2019	8/31/2020	\$287,537
				TOTAL FOR DEPARTM	1ENT: Upward Bound			\$287,537
				TOTAL FOR U	JNIT: Division of Student Affairs			\$651,475

				TOTAL FOR U	NIT: Financial Affairs		\$21,888,413
				TOTAL FOR DEPARTM	IENT: Financial Affairs		\$21,888,413
Sklopar	n, Marla	ED	FY 2019 Financial Aid	A19-0223-001	New	10/1/2018 9/30/2019	\$21,888,413
Financ	ial Affairs						
UNIT:	Financial Aff	airs					
DEPT	LEAD PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD	BUDGET AWARDS

DEPT	LEAD PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD	BUDGET AWARDS
UNIT:	Graduate Sc	hool					
Gradu	ate School						
West,	Christy	NASA	19th Annual Summer Undergraduate Research Program at the University of South Alabama	A17-0130-002	Renew al	4/23/2015 3/22/2019	\$20,000
West,	Christy	NASA	21st Annual Summer Undergraduate Research Fellow ship Program	A19-0083-001	New	5/1/2019 4/30/2020	\$20,000
				TOTAL FOR DEPAR	TMENT: Graduate School		\$40,000
				TOTAL FO	R UNIT: Graduate School		\$40,000

DEPT L	EAD PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD	BUDGET AWARDS
UNIT: H	onors Colleg	е					
Honors	College						
Cooke,	Kathy	AHF	Sharing Stories: Oral History in Blakeley Bluff and the Greater Mobile Tensaw Delta	A19-0142-001	New	5/13/2019 5/12/2020	\$6,400
				TOTAL FOR DEPARTM	IENT: Honors College		\$6,400
				TOTAL FOR U	NIT: Honors College		\$6,400

DEPT LE	AD PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD		BUDGET AWARDS
UNIT: Mit	chell Can	cer Institute	e					
MCI Clinic	al Trials							
Dyess,	Donna	GNTC	B59	A18-0198-002	Continuation	2/1/2019	2/1/2020	\$20,000
Dyess,	Donna	LUMI	MCI CT Lumicell Breast Trial	A18-0209-002	Continuation	7/31/2019	7/31/2020	\$33,924
Khushman,	Moh'D	ICON	MCI BMS CA209-9NC Lung	A18-0166-002	Continuation	4/9/2019	4/9/2020	\$14,200
Khushman,	Moh'D	MERCK	Protocol Title: A Phase 3, Randomized, Double- blind Study of Pembrolizumab (MK-3475)Plus Docetaxel Plus Prednisone versus Placebo Plus Docetaxel Plus Prednisone in Participants with Chemotherapy-naive Metastatic Castration- Resistant Prostate Cancer(m	A19-0133-001	New	3/21/2019	3/21/2021	\$0
Khushman,	MohD	ABVI	Abbvie M16-298 MERU	A17-0177-002	Continuation	5/30/2019	5/31/2020	\$63,359
Khushman,	MohD	ABVI	MCI Abbvie M16-289 TAHOE	A17-0178-002	Continuation	5/31/2019	5/30/2020	\$58,531
Norden,	Norma	CALBIO	Calithera Bioscience CX-839-007 UAB TNBC	A17-0176-002	Continuation	8/1/2019	7/31/2020	\$778
Pai,	Sachin	CALBIO	Calithera INCB 01158-101 Solid Tumor	A18-0048-003	Continuation	2/1/2019	1/31/2020	\$100,921
Pai,	Sachin	ABT	MCI CAEB1102-101B Lung	A18-0210-002	Continuation	9/1/2019	8/31/2020	\$64,758
Pai,	Sachin	CSTI	ONT-380-206	A18-0222-001	New	1/1/2018	12/31/2019	\$0
Pai,	Sachin	INC	A Phase 1/2 Study to Evaluate the Safety, Tolerability, and Efficacy of INCB001158 in Combination With Chemotherapy, in Subjects With Advanced or Metastatic Solid Tumors	A19-0035-001	New	11/1/2018	11/30/2020	\$16,000

DEPT LE	EAD PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD		BUDGET AWARDS
Pai,	Sachin	INC	A Phase 1/2 Study to Evaluate the Safety, Tolerability, and Efficacy of INCB001158 in Combination With Chemotherapy, in Subjects With Advanced or Metastatic Solid Tumors	A19-0035-002	Supplement	11/1/2018	11/30/2020	\$156,640
Rocconi,	Rodney	NIH	EAY131 - Molecular Analysis for therapy choice (MATCH) - Credit NRG	A16-0056-002	Continuation	5/31/2018	5/30/2019	\$135,000
Rocconi,	Rodney	GRDL	Gradalis 126: extension study for gradalis 119	A17-0138-002	Continuation	6/1/2019	5/31/2020	\$27,670
Rocconi,	Rodney	UCHI	University of Chigaco metformin advanced ovarian	A17-0205-002	Continuation	9/22/2019	9/21/2020	\$16,000
Rocconi,	Rodney	ASTZ	AZ D8488C00001 Ph 2b Ovarian combination of cediranib and olaparib	A18-0064-002	Continuation	3/1/2019	2/29/2020	\$6,425
Rocconi,	Rodney	TSRO	Tesaro 3000-02-004 Rocconi Ovarian frontline	A18-0066-002	Continuation	3/2/2019	3/2/2020	\$155,900
Rocconi,	Rodney	CLSC	Celsion GEN 1 Ovarian	A18-0146-002	Continuation	7/1/2019	6/30/2020	\$17,200
Taylor,	William	ACTO	MCI Alliance A021501	A19-0056-001	New	10/1/2018	12/31/2020	\$0
				TOTAL FOR DEPARTM	IENT: MCI Clinical Trials			\$887,306
Mitchell C	Cancer Instit	ute						
Ahn,	Eun-Young	NIH	SON-mediated gene expression and leukemia	A16-0052-003	Continuation	12/1/2018	11/30/2019	\$336,159
Daniel,	Casey	BCRFA	Quantifying breast cancer patient preferences and their association with financial toxicity during treatment decision-making	A19-0064-001	New	1/1/2019	12/1/2019	\$5,000
Frankel,	Arthur	VTBIO	Vedanta Biosciences Contract	A18-0010-002	Continuation	9/30/2018	9/30/2019	\$182,689

DEPT	LEAD PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD		BUDGET AWARDS
Frankel,	Arthur	MBL	The Effect of MegaSporeBiotic and MegaPrebiotic on Commensal Microbiota and the Efficacy and Toxicity of Immune checkpoint Inhibitor Therapies in Cancer Patients	A19-0093-001	New	3/26/2019	3/25/2020	\$100,000
Frankel,	Arthur	VTBIO	USA Research Funding & Option Agreement Amendment No. 2 Vedanta Biosciences Inc.	A19-0095-001	New	3/15/2019	11/12/2019	\$128,547
Migaud,	Marie	NIH	B-vitamins and NAD metabolism, or w hen vitamin B3's bioavailability is not enough	A18-0117-002	Continuation	5/1/2019	4/30/2020	\$192,500
Migaud,	Marie	NIH	Targeting NAD Metabolism to Improve Glucose Homeostatis in Obesity and Aging	A19-0065-001	New	1/1/2019	12/31/2019	\$29,303
Migaud,	Marie	EH	Design, development and chemical syntheses of tools and processes to explore the landscape of B-vitamin in health and in disease	A19-0143-001	New	6/1/2019	5/30/2021	\$405,554
<u>Co-Pls</u> Makar		Investigator	Mitchell Cancer Institute					
Piazza,	Gary	NIH	Novel Sulindac Derivatives for Colon Cancer Chemoprevention	A15-0012-003	Continuation	6/1/2019	5/31/2020	\$365,642
Piazza,	Gary	NIH	Phosphodiesterase 10A, a novel target for Lung Cancer Chemoprevention	A16-0046-003	Continuation	7/1/2019	6/30/2020	\$336,157
Piazza,	Gary	BCRFA	Evaluation of a novel sulindac derivative for breast cancer chemoprevention in a rat model of chemical-induce mammary tumorgenesis	A18-0041-002	Continuation	1/1/2019	12/31/2019	\$25,000
Piazza,	Gary	NIH	Enhancing the Immune System by Targeting the RAS Signaling Pathw ay in Cancer: Immunotherapeutic Potential of a Novel RAS Inhibitor for Lung Cancer Treatment.	A19-0218-001	New	8/1/2019	6/30/2020	\$81,635

DEPT	LEAD PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD		BUDGET AWARDS
Pierce,	Jennifer	GNTC	Understanding out-of-pocket expenses and patient time spent on healthcare in metastatic breast cancer patients	A18-0225-001	New	6/1/2018	6/1/2019	\$10,001
Pierce,	Jennifer	CDC	USA Health Cancer Screening Improvement Program, 2018-2019	A18-0233-001	New	7/22/2018	6/29/2019	\$205,068
Pierce,	Jennifer	CDC	Alabama WITNESS Project	A19-0067-001	New	10/1/2018	6/29/2019	\$53,503
Pierce,	Jennifer	CDC	WITNESS Project	A19-0153-001	New	6/30/2019	6/29/2020	\$58,178
Prakas	n, Aishwarya	NIH	Repair of Environmentally Induced Mitochondrial DNA Damage	A19-0047-001	New	4/1/2019	3/31/2020	\$523,808
Roccor	ni, Rodney	GRDL	Proof of Concept Project	A19-0135-001	New	5/1/2019	8/31/2019	\$8,800
Singh,	Ajay	NIH	A novel molecular cross-talk driving pancreatic cancer progression	A17-0215-002	Continuation	12/31/2018	12/31/2019	\$336,159
Singh,	Seema	NIH	Molecular causes and mechanistic underpinning of breast cancer racial disparity	A16-0049-003	Continuation	6/1/2019	5/31/2020	\$336,159
Singh,	Seema	NIH	Impact of social factors on breast cancer biology in African-American w omen	A19-0171-001	New	7/1/2019	6/30/2020	\$618,241
Sobol,	Robert	NIH	Novel approaches to enhance tumor cell cytotoxicity of alkylating agents	A17-0064-003	Continuation	4/1/2019	3/31/2020	\$340,055
Sobol,	Robert	NIH	A Systems Approach to Mapping the DNA Damage Response	A17-0212-002	New	9/1/2018	8/31/2019	\$121,200
Sobol,	Robert	NIH	Measuring genomic DNA damage and DNA repair capacity in longitudinal population samples - a step tow ards precision prevention	A18-0194-002	Continuation	7/1/2019	6/30/2020	\$549,244

DEPT	LEAD PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD		BUDGET AWARDS
Sobol,	Robert	NIH	To assess and minimize the risk of human exposure to ciguatoxins in a changing climate	A18-0227-001	New	9/30/2018	6/30/2019	\$129,195
<u>Co-F</u> Sulli		Principal Investig	gator Mitchell Cancer Institute					
Sobol,	Robert	NSF	Greater Caribbean Center for Ciguatera Research	A18-0228-001	New	9/1/2018	8/31/2019	\$279,833
Sobol,	Robert	NSF	Greater Caribbean Center for Ciguatera Research	A18-0228-002	Continuation	9/1/2019	8/31/2020	\$281,028
Sobol,	Robert	NIH	Investigating genetic ancestry influences on oral cavity and laryngeal cancer survival disparities	A19-0087-001	New	3/1/2019	2/29/2020	\$277,414
				TOTAL FOR DEPARTN	IENT: Mitchell Cancer Institute		;	\$6,316,071

TOTAL FOR UNIT: Mitchell Cancer Institute\$7,203,377

DEPT LE	AD PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD	BUDGET AWARDS
UNIT: Re	search						
Hospitalit	y & Tourism	Alliance					
Green,	Evelyn	ADVCA	Serving Southern Hospitality Train-the-Trainer Workshop	A19-0040-001	New	12/12/2018 12/31/2018	\$18,000
				TOTAL FOR DEPARTM	IENT: Hospitality & Tourism Allianc	e	\$18,000
Research	Innovation						
Chambers,	Kenneth	NSF	Phase I IUCRC University of South Alabama: Center for Advanced Research in Forensic Science	A18-0001-004	Supplement	6/12/2019 6/30/2022	\$25,000
				TOTAL FOR DEPARTM	IENT: Research Innovation		\$25,000
Research	and Econo	mic Dev					
Brislin,	Harry	USDI	LCWF Battlefield Land Acquisition Grant: Fee simple acquisition of 59.09 acre Chippew a Lakes LLC Tract at the Fort Blakeley Battlefield, Baldw in County, AL	A19-0163-001	New	7/16/2019 6/30/2020	\$293,354
Chambers,	Kenneth	NSF	Type I: University of South Alabama Collaborative Research for Entrepreneurial Activities, Training, and Education (CREATE) Center	A17-0160-003	Continuation	8/15/2019 7/31/2022	\$98,549
Chronister,	Lynne	DOD	Rapid	A18-0156-001	New	8/1/2018 2/1/2019	\$7,171,606

DEPT LE	EAD PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD		BUDGET AWARDS
Reichert,	William	DOD	Night Fury	A19-0110-001	New	1/1/2019	12/31/2021	\$980,789
				TOTAL FOR DEPARTM	1ENT: Research and Economic Dev			\$8,544,298

TOTAL FOR UNIT: Research

\$8,587,298

DEPT LEA	D PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD		BUDGET AWARDS
UNIT: Sch	ool of Coi	nputing						
Computer	Science							
Andel,	Todd	NSF	Renew al for USA Cyber Scholars Program	A17-0108-003	Continuation	10/1/2016	9/30/2021	\$1,146,497
Andel,	Todd	CARFS	DFII-1807 Attacker Detection	A19-0033-001	New	10/1/2018	11/30/2019	\$25,000
Benton,	Ryan	NSF	MRI: Acquisition of Adaptive Cluster for Performance and Forensics Analysis of Distributed Machine Learning	A17-0182-003	Supplement	3/14/2019	9/30/2020	\$16,000
Black,	Michael	CARFS	DFII-1812 SSD Validation	A19-0034-001	New	10/1/2018	9/30/2019	\$25,000
Black,	Michael	CARFS	DFII-21 Kernel Memory	A19-0052-001	New	10/1/2018	9/30/2019	\$25,000
Johnsten,	Tom	CARFS	DFII-27 ML Manufacturing	A19-0050-001	New	10/1/2018	9/30/2019	\$25,000
Shropshire,	Jordan	CARFS	DFII-1801 VM Analysis	A19-0049-001	New	10/1/2018	9/30/2019	\$38,000
				TOTAL FOR DEPARTM	IENT: Computer Science			\$1,300,496
Informatio	n Systems	& Technolo	ах					
Smith,	Melissa	VERS	CFITS/Versiant Internship	A19-0017-001	New	10/1/2018	9/30/2019	\$29,766
Smith,	Melissa	MCCM	CFITS/Mobile County Internship	A19-0018-001	New	10/1/2018	9/30/2019	\$104,605
Smith,	Melissa	AGS	CFITS/Autry Greer & Sons, Inc Internship	A19-0023-001	New	11/1/2018	10/31/2019	\$15,574
Smith,	Melissa	NFIT	nFina & CFITS Internship	A19-0024-001	New	11/1/2018	10/31/2019	\$119,549
Smith,	Melissa	APA	CFITS/Alabama Port Authority Internship	A19-0030-001	New	11/1/2018	10/31/2019	\$15,574

DEPT LI	EAD PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD		BUDGET AWARDS
Smith,	Melissa	TSC	CFITS/Turner Supply Company Internship	A19-0051-001	New	1/14/2019	1/13/2020	\$29,887
Smith,	Melissa	AUSTAL	CFITS_Austal Internship	A19-0080-001	New	3/1/2019 2	2/29/2020	\$27,468
Smith,	Melissa	EVDT	CFITS/Evident Internship Agreement	A19-0130-001	New	4/1/2019	5/4/2019	\$1,308
Smith,	Melissa	PCI	CFITS_Pilot Catastrophe Internship	A19-0178-001	New	8/22/2019	8/21/2020	\$44,831
Smith,	Melissa	HIS	CFITS_Infirmary Health Internships	A19-0193-001	New	9/1/2019 8	8/31/2020	\$102,483
Smith,	Melissa	SSIG	CFITS_The SSI Group Internship	A19-0194-001	New	8/15/2019	8/14/2020	\$89,662
Smith,	Melissa	MOB	CFITS_City of Mobile Internship	A19-0195-001	New	9/1/2019 8	8/31/2020	\$18,436
Smith,	Melissa	TBE	CFITS_TruBridge Internship	A19-0199-001	New	9/1/2019 8	8/31/2020	\$43,470
Smith,	Melissa	AREG	CFITS_AccuReg Internship	A19-0200-001	New	9/1/2019 8	8/31/2020	\$59,774
Yampolski	y Mark	CARFS	DFII-25 Manufacturing Devices	A19-0054-001	New	10/1/2018	9/30/2019	\$25,000
Yasinsac,	Alec	NCWIT	Aspirations in Computing NCWIT 2019	A19-0060-001	New	1/1/2019	12/31/2019	\$1,500
				TOTAL FOR DEPARTM	MENT: Information Systems & Tech	inology		\$728,887
School o	f Computing	- Dean's Of	fice					
Barnett,	Harvey	NFIT	nFina Managed Internship Team B	A19-0112-001	New	5/1/2019	4/30/2020	\$102,659
Barnett,	Harvey	AMNS	AMNS 2019 Renew al	A19-0186-001	New	8/15/2019 8	8/14/2020	\$168,925
Barnett,	Harvey	HII	Ingalls Shipbuilding Managed Interns Team	A19-0209-001	New	8/29/2019 8	8/28/2020	\$116,808
Chambers	, Kenneth	NSF	Phase I IUCRC University of South Alabama: Center for Advanced Research in Forensic Science	A18-0001-005	Continuation	7/15/2017	6/30/2020	\$149,933
				TOTAL FOR DEPARTM	1ENT: School of Computing - Dean's	s Office		\$538,325

TOTAL FOR UNIT: School of Computing

\$2,567,709

DEPT L	EAD PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD	BUDGET AWARDS
UNIT: Si	imulation La	b					
Simulati	ion Lab						
Rudd,	Alison	ETHI	Nurse Practitioner Clinical Skills Intensive Suturing Labs	A19-0220-001	New	8/26/2019 1/28/2020	\$64,751
				TOTAL FOR DEPARTM	IENT: Simulation Lab		\$64,751
				TOTAL FOR U	NIT: Simulation Lab		\$64,751

DEPT L	EAD PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD		DGET ARDS
UNIT: US	SA Hospitals	6						
Hospital	s and Clinics							
Haines,	Dennis	HRSA	Children's Hospitals Graduate Medical Education (CHGME) Payment Program	A19-0228-001	Renew al	10/1/2018 9/30	0/2019 \$2,8	29,731
				TOTAL FOR DEPARTM	IENT: Hospitals and Clinics		\$2,82	29,731
USA Med	lical Center							
Aikens,	Teresa	ASPR	ADPH Assessment Facility Grant	A19-0081-001	New	2/1/2019 6/30	0/2019 \$1	24,374
				TOTAL FOR DEPARTM	IENT: USA Medical Center		\$12	24,374
Universit	ty Hospital							
Jones,	Traci	ALDF	University Hospital ER expansion	A18-0232-001	New	6/7/2018 6/30	0/2020 \$1,2	80,244
				TOTAL FOR DEPARTM	IENT: University Hospital		\$1,28	30,244
				TOTAL FOR U	INIT: USA Hospitals		\$4,23	34,349

DEPT L	EAD PI	AGENCY		AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD	BUDGET AWARDS
UNIT: V	P Fin and Ac	lm					
VP Fin a	nd Adm						
Weldon,	G	MCCM	USA Stadium Project	A19-0231-001	New	10/1/2018 9/30/2019	\$250,000
			т	OTAL FOR DEPARTM	ENT: VP Fin and Adm		\$250,000
				TOTAL FOR U	NIT: VP Fin and Adm		\$250,000

GRAND TOTAL: \$87,096,011

CENTER FOR LUNG BIOLOGY

DEPT PI		AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD	BUDGET AWARDS
UNIT: Co	llege of M	edicine					
Center fo	r Lung Biolo	ogy					
Alexeyev,	Mikhail	NIH	Seahorse XFe24 Extracellular Flux Analyzer	A19-0182-001	New	8/2/2019 8/1/2020	\$164,092
Alvarez,	Diego	NIH	Caspase-1, the Microvascular Endothelium, and Infection	A15-0008-003	Continuation	4/1/2019 3/31/2020	\$378,750
Gillespie,	Mark	NIH	MtDNA repair: An isolated pharmacologic target in acute lung injury	A18-0154-002	Continuation	7/1/2019 6/30/2020	\$418,430
Gillespie,	Mark	NIH	mtDNA damage and DAMPs in multiple organ dysfunction syndrome	A19-0136-001	New	5/1/2019 1/31/2020	\$477,916
Gillespie,	Mark	NIH	University of South Alabama Translational Research Service Center	A19-0149-001	New	5/6/2019 4/30/2020	\$240,178
Gillespie,	Mark	NIH	USA CCTS Fee for Service Agreement to Fund Voucher Aw ards	A19-0198-001	New	8/8/2019 3/31/2020	\$15,000
Lin,	Mike	NIH	Nosocomial pneumonias impair cognitive function	A18-0094-002	Continuation	4/1/2019 3/31/2020	\$443,794
Lin,	Mike	NIH	Nosocomial pneumonias impair cognitive function	A19-0215-001	New	9/16/2019 3/31/2020	\$385,000
Rich,	Thomas	NIH	Functional Diversity of Compartmentalized Calcium Signaling in Airw ay Smooth Muscle	A17-0214-002	Continuation	11/30/2018 11/30/2019	\$149,273
Rich,	Thomas	NIH	G Protein-Coupled Receptor Regulation in Airw ay Myocytes	A19-0055-001	New	1/1/2019 12/31/2019	\$115,500
Richter,	Wito	NIH	Regulation of phosphodiesterases and cAMP signaling during the host-pathogen interaction in the pulmonary endothelium	A18-0062-002	Continuation	4/1/2019 3/31/2020	\$378,246
Stevens,	Troy	NIH	Lung Endothelial Cell Phenotypes	A18-0133-002	Continuation	5/1/2019 4/30/2020	\$1,987,388
Stevens,	Troy	NIH	TRPC4-dependent cytosolic Ca2+ signals coordinate interendothelial contractile forces that elicit gap formation.	A18-0187-002	Continuation	9/1/2019 8/31/2021	\$63,746

CENTER FOR LUNG BIOLOGY

10/1/2018 TO 09/30/2019

DEPT PI		AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD		BUDGET AWARDS
Stevens,	Troy	AHA	Gamma Secretase Activating Protein is Necessary for Endothelial Production of Cytotoxic Beta Amyloid.	A19-0038-001	New	1/1/2019	12/31/2019	\$26,844
Stevens,	Troy	NIH	Cytotoxic Lung Endothelial Amyloids	A19-0174-001	New	9/1/2019	8/31/2020	\$29,016
Stevens,	Troy	NIH	Store-operated calcium entry: lung endothelial permeability	A98-0001-003	Continuation	7/1/2019	6/30/2020	\$412,459

TOTAL FOR DEPARTMENT: Center for Lung Biology

\$5,685,632

FACULTY DEVELOPMENT COUNCIL GRANT PROGRAM

DEPT PI		AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD		BUDGET AWARDS
UNIT: Co	llege of Art	s and Scie	ences					
Chemistr	у							
Duranty,	Edw ard		Development of Novel EM Absorbent Ionic Liquid-Based Materials Containing Noble Metal Nanoparticles	A 19-0061-001	Internal	2/1/2019	1/31/2020	\$5,000
				TOTAL FOR DEPART	MENT: Chemistry			\$5,000
Earth Scie	ences							
Jackson,	William		Exploring the development of the Rocky Mountains: Implications for plate tectonic models	A 19-0119-001	Internal	3/1/2019	2/29/2020	\$5,000
				TOTAL FOR DEPART	MENT: Earth Sciences			\$5,000
History								
Urban,	Kelly		Politicosis: Tuberculosis, Public Health, and Politics in Cuba, 1925-1970	A19-0079-001	Internal	3/1/2019	2/29/2020	\$5,000
				TOTAL FOR DEPART	MENT: History			\$5,000
Soc / Anti	hro / Social V	Vrk						
Gregoricka	i, Lesley		Investigating Mobility and Pastoralism among Kerma-period Communities in Sudan	A 19-0078-001	Internal	3/1/2019	2/28/2021	\$5,000
				TOTAL FOR DEPART	MENT: Soc / Anthro / Soci	al Wrk		\$5,000
				TOTAL FOR	UNIT: College of Arts and	Sciences		\$20,000

FACULTY DEVELOPMENT COUNCIL GRANT PROGRAM

DEPT	PI	AG	ENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD		BUDGET AWARDS
UNIT:	Colleg	e of Engine	eering						
Chem	nical Eng	I							
Rabide	eau, Bro	ooks		Large-Scale Computational Screening & Experimental Testing of Novel Ionic Liquids for Cellulose Dissolution	A19-0062-001	Internal	2/1/2019	1/31/2020	\$5,000
					TOTAL FOR DEPART	MENT: Chemical Eng			\$5,000
Civil E	Eng								
Smalle	egan, Ste	ephanie		Developed barrier island morphological response to tropical cyclones and sea level rise and the evaluation of	A19-0063-001	Internal	2/1/2019	1/31/2020	\$5,000
					TOTAL FOR DEPART	MENT: Civil Eng			\$5,000
					TOTAL FOR	UNIT: College of Enginee	ing		\$10,000

FACULTY DEVELOPMENT COUNCIL GRANT PROGRAM

DEPT	PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD		BUDGET AWARDS
UNIT:	College of Nu	irsing						
Adult	Health Nursing							
Lew is	, Chrystal		Palliative Care Needs of Patients with Ehlers-Danlos Syndrome: A Patient- Centered Research Initiative	A19-0066-001	Internal	2/1/2019	1/31/2020	\$5,000
				TOTAL FOR DEPART	MENT: Adult Health Nursi	ng		\$5,000
				TOTAL FOR	UNIT: College of Nursing			\$5,000
						GRAND	TOTAL:	\$35,000

RESEARCH AND SCHOLARLY DEVELOPMENT GRANT PROGRAM

DEPT PI	Δ	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD		BUDGET AWARDS
UNIT: Col	llege of Arts a	and Scie	nces					
Chemistry	у							
Yet,	Larry		Synthesis of Diarylquinoline Analogs as Viable Inhibitors of HIV-1 Integrase (IN) Enzyme	A19-0105-001	Internal	5/15/2019	5/14/2020	\$25,000
				TOTAL FOR DEPARTN	1ENT: Chemistry			\$25,000
Marine Sc	ciences							
Dzw onkow	/ Brian		Development of an innovative turbulence mooring to advance coupled physical- biogeochemical processes	A19-0106-001	Internal	5/15/2019	5/14/2020	\$24,998
				TOTAL FOR DEPARTN	1ENT: Marine Sciences			\$24,998
Psycholog	ду							
Mehari,	Krista		Development and Evaluation of a Universal Violence Prevention Curriculum for Ninth Grade Students	A19-0108-001	Internal	5/15/2019	5/14/2020	\$24,727
				TOTAL FOR DEPARTN	1ENT: Psychology			\$24,727
				TOTAL FOR U	JNIT: College of Arts and	Sciences		\$74,725

RESEARCH AND SCHOLARLY DEVELOPMENT GRANT PROGRAM

DEPT PI	AGENCY PROJECT TITLE	:	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD	BUDGET AWARDS
UNIT: College of Educ	cation and Professional	Studies				
Counseling & Instructio	nal Sciences					
McDermott, Ryon	College Student S Persistence: An Ir Longitudinal Study	iterdisciplinary	A 19-0109-001	Internal	5/15/2019 5/14/202	0 \$22,750
			TOTAL FOR DEPAR	MENT: Counseling & Ins	structional Sciences	\$22,750
			TOTAL FOR	UNIT: College of Educa	tion and Professional Studies	\$22,750

RESEARCH AND SCHOLARLY DEVELOPMENT GRANT PROGRAM

DEPT	PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD	BUDGET AWARDS
UNIT:	College of Nu	ursing					
Colleg	e of Nursing - [Dean's Offic	e				
Fruh,	Sharon		Healthy Student, Happy Nurse: A Longitudinal Investigation of Nursing Students' Health-Related Behaviors to	A19-0107-001	Internal	5/15/2019 5/14/2020	\$22,794
				TOTAL FOR DEPAR	TMENT: College of Nursing	g - Dean's Office	\$22,794
				TOTAL FOR	UNIT: College of Nursing	9	\$22,794
						GRAND TOTAL:	\$120,269

SEED GRANT IN SUPPORT OF THE ARTS AND HUMANITIES

10/1/2018 TO 9/30/2019

DEPT PI	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD		BUDGET AWARDS
UNIT: Col	lege of Arts and Sci	ences					
English							
Harrington,	Ellen	Gothic Hauntings in the Work of Joseph Conrad	A19-0117-001	Internal	5/1/2019	10/31/2020	\$1,500
Hillyer,	Richard	Auden's Syllabic Verse	A19-0101-001	Internal	5/1/2019	10/31/2020	\$1,500
McLaughlin,	Becky	Hysteria, Perversion, and Paranoia in the Canterbury Tales	A19-0128-001	Internal	6/1/2019	11/30/2020	\$1,500
Pence,	Charlotte	Funding Request for Writing Residency	A19-0075-001	Internal	3/1/2019	8/31/2020	\$1,051
St. Clair,	Justin	Audioposition in Fiction	A19-0076-001	Internal	3/1/2019	8/31/2020	\$1,500
Trout,	Steven	Portraits of Remembrance: Painting, Memory, and the First World War	A19-0126-001	Internal	6/1/2019	11/30/2020	\$1,500
			TOTAL FOR DEPART	MENT: English			\$8,551
History							
Cage,	Erin	Crime, Law , and Justice in the French Revolution	A19-0036-001	Internal	12/1/2018	5/31/2020	\$1,500
Lombardo,	Timothy	Beer Cities: How Craft Brewing Remade Urban America	A19-0058-001	Internal	2/1/2019	7/31/2020	\$800
				.			

TOTAL FOR DEPARTMENT: History

\$2,300

SEED GRANT IN SUPPORT OF THE ARTS AND HUMANITIES

10/1/2018 TO 9/30/2019

DEPT	PI	AGENCY	PROJECT TITLE	AW ARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD		BUDGET AWARDS
Modern & Classical Languages and Literature								
Pettw a	y, Matthew		Masculinity, Racial Crisis and Insurrection in Colonial Cuba	A19-0129-001	Internal	5/15/2019	10/14/2020	\$1,500
Whiten	er, Brian		The Crisis Cultures: The Rise of Finance in Mexico and Brazil	A19-0037-001	Internal	12/1/2018	5/31/2020	\$1,000
				TOTAL FOR DEPART	MENT: Modern & Classical L	anguages and Lite	rature	\$2,500
Music								
Franklir	n, Kip		Kip Franklin Supplemental Funding for Conference Travel	A19-0059-001	Internal	2/1/2019	7/31/2020	\$1,500
Holm,	Robert		Robert Holm: Performances, Master Classes and Recruiting Opportunities in Brazil	A19-0100-001	Internal	5/1/2019	10/31/2020	\$1,350
Mindoc	k, Rebecca		Compositional Commission for a New Work for Woodw ind Trio	A19-0116-001	Internal	5/1/2019	10/31/2020	\$1,000
			TOTAL FOR DEPARTMENT: Music					\$3,850
Philos	ophy							
Baker,	Samuel		Course in Spoken Ancient Greek	A19-0127-001	Internal	5/15/2019	10/14/2020	\$1,500

TOTAL FOR DEPARTMENT: Philosophy \$1,500

SEED GRANT IN SUPPORT OF THE ARTS AND HUMANITIES

10/1/2018 TO 9/30/2019

DEPT PI		AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD		BUDGET AWARDS
Visual Arts	5							
Fitzsimmon	Susan		Sculpture Exhibition at Eastern Shore Art Center Fairhope, AL	A19-0102-001	Internal	5/1/2019	10/31/2020	\$1,500
Lindeman,	Christina		Travel to International Conference	A19-0077-001	Internal	3/1/2019	8/31/2020	\$1,500
			,	TOTAL FOR DEPARTMENT: Visual Arts				
			TOTAL FOR UNIT: College of Arts and Sciences					\$21,701

GRAND TOTAL: \$21,701

CENTER FOR ENVIRONMENTAL RESILIENCY

10/1/2018 TO 9/30/2019

DEPT P	i AC	GENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD		BUDGET AWARDS
UNIT: Co	ollege of Engin	eering						
Civil Eng								
Smallegar	n, Stephanie		Life cycle cost analyses of adaptive strategies on Dauphin Island to rising sea levels	A18-0218-001	Internal	7/15/2018	1/24/2020	\$19,204
				TOTAL FOR DEPARTI	MENT: Civil Eng			\$19,204
			TOTAL FOR UNIT: College of Engineering				\$19,204	
			GRAND TOTAL:			\$19,204		

Dept	Project <u>Number</u>	Project Title	Responsible <u>Person</u>	Source of Funding	18-19 <u>Receipts</u>
<u>Internal Medi</u> ci	ine				
I	63697	Gloria-AF: Global Registry on Long-term Oral Anti-thrombotic Treatment in Patients with Atrial Fibrillation	Dr Cohen, M	Boehringer Ingelheim Pharmaceuticals	3,873.07
	63730	A Phase 3b, Multi-Center, Open-Label Trial to Evaluate the Long Term Safety of Titrated Immediate-Release Tolvaptan (OPC 41061, 30 mg to 120 mg/day, Split Dose) in Subjects with Autosomal Dominant Polycystic Kidney Disease	Dr Culpepper, M	Otsuka Pharmaceuticals	25,530.56
I	63786	Entyvio (Vedolizumab) Long-Term Safety Study	Dr DiPalma, J	Takeda	13,792.00
I	63833	Multicenter, Prospective, Randomized Study Comparing the PillCam Crohn's Capsule Endosscopy System to Ileocolonoscopy plus MRE (Magnetic Resonance Enterography) for Detection of Active CD in the Small Bowel and Colon in Subjects with Known CD and Mucosal Disease (the BLINK study)	Dr DiPalma, J	Medtronic	13,983.00
I	63838	Observational, Real-World Study of INFLECTRA in Patients with Inflammatory Bowell Disease	Dr DiPalma, J	Pfizer	3,000.00
I	63861	A Phase 2 Multi-Center, Randomized, Double-Blind, Placebo-Controlled, Parallel -Group Study to Evaluate the Efficacy and Safety of Induction Therapy with 2 Doses of TD-1473 in Subjects With Moderately-to- Severely Active Crohn's Disease	Dr DiPalma, J	Theravance Biopharma	10,000.00
I	63863	A Phase 2b/3 Multi-Center, Randomized, Double-Blind, Multi-Dose, Placebo-Controlled, Parallel -Group Set of Studies to Evaluate the Efficacy and Safety of Induction and Maintenance Therapy with TD-1473 in Subjects With Moderately-to-Severely Active Ulcerative Colitis	Dr DiPalma, J	Theravance Biopharma	7,000.00
I	63836	An Open Label Extension Study of Inhaled Treprostinil in Subjects with Pulmonary Hypertension due to Parenchymal Lung Disease	Dr Fagan, K	United Therapeutics Corp	2,121.00

<u>Dept</u>	Project <u>Number</u>	Project Title	Responsible <u>Person</u>	Source of <u>Funding</u>	18-19 <u>Receipts</u>
	63848	A Phase3, Multicenter, Double-Blind, Randomized, Placebo-Controlled, Parallel-Group Study to Investigate the Efficacy and Safety of CSL112 in Subjects with Acute Coronary Syndrome	Dr Malozzi, C	CSL Behring LLC	20,368.60
	63842	A Randomized, Double-Blind, Placebo-Controlled Study to Investigate the Efficacy and Safety of Injectafer (Ferric Carboxymaltose) as Treatment for Heart Failure with Iron Deficiency (HEART-FID)	Dr Malozzi, C	Luitpold Pharmaceuticals	24,676.00
				Total Internal Medicine	\$ 124,344.23

Dept	Project <u>Number</u>	Project Title	Responsible <u>Person</u>	Source of <u>Funding</u>	18-19 <u>Receipts</u>
<u>Neurology</u>					
I	63814	A Phase 1B/2, Multi-Center, Double-Blind (Principal Investigators and Study Subjects Blinded, Sponsor Unblinded), Placebo-Controlled, Randomized Single-Ascending Dose Study to Assess the Safety, Pharmokinetics, and Pharmacodynamics of DS-1040B in Subjects with Acute Ischemic Stroke	Dr Cordina, S	Daiichi Sankyo	11,916.51
	63785	Long-Term, Prospective, Multinational, Parallel-Cohort Study Monitoring Safety in Patients with MS Newly Started with Fingolimod Once Daily or Treated with Another Approved Disease-Modifying Therapy	Dr Minto, E	Novartis	2,231.10
I	63868	Cladribine tablets: Observational Evaluation of Effectiveness and Patient Reported Outcomes in Suboptimally Controlled Patients Previously Taking Injectable Disease-Modifying Drugs for Relapsing Forms of Multiple Sclerosis	Dr Kilgo, W	EMD Serono Research & Development	6,788.00
I	63845	Efficacy and Safety of Eslicarbazepine Acetate as First Add-On to Levetiracetam or Lamotrigine Monotherapy or as Later Adjunctive Treatment for Subjects with Uncontrolled Partial-Onset Seizures: A Multicenter, Open-Lable, Non-Randomized Trial	Dr Naritoku, D	Sunovion Pharmaceuticals	2,120.00
I	63867	A Randomized, Double-Blind, Placebo-Controlled, Multicenter Study to Evaluate the Safety, Tolerability, and Efficacy of XEN1101 as Adjunctive Therapy in Focal-Onset Epilepsy	Dr Naritoku, D	Xenon Pharmaceuticals	5,750.00
				Total Neurology	28,805.61

Dept	Project <u>Number</u>	ResponsibleSource ofProject TitlePersonFunding		18-19 <u>Receipts</u>	
<u>OBGYN</u>	63719	SQNM-T21-107 - Collection of Whole Blood Speciment from Pregnant Women at Increased Risk for Fetal Chromosomal Abnormality for Use in Development of a Noninvasive Prenatal Test in the Detection of the Relative Quantity of Chromosomal Material in Circulating Cell-Free DNA Extracted from Maternal Plasma	Dr Baker, S	Sequenom	9,312.50
	63819	Extension Study to Evaluate the Efficacy and Safety of Elagolix in Premenopausal Women with Heavy Menstrual Bleeding Associated with Uterine Fibroids	Dr Rizk, B	AbbVie	5,708.00
	63826	A Phase 3 Study to Evaluate the Safety and Efficacy of Elagolix in Combination with Estradiol/Norethindrone Acetate in Subjects with Moderate to Severe Endometriosis-Associated Pain	Dr Rizk, B	AbbVie	16,183.50
				Total OBGYN	\$ 31,204.00
Pediatrics					
	62926	A Multicenter, Prospective, Long-term, Observational Registry of Pediatric Patients with Inflammatory Bowel Disease	Dr Crissinger, K	Centocor, Inc.	8,248.30
	63864	A Phase 2b, Multicenter, Randomized, Open-label, Controlled, 3-Arm Study to Evaluate the Clinical Efficacy and Safety of SHP607 in Preventing Chronic Lung Disease Through 12 Months Corrected Age (CA) Compared to Standard Neonatal Care in Extremely Premature Infants	Dr Eyal, F	Shire Human Genetic Therapies	7,500.00
				Total Pediatrics	\$ 15,748.30

Dept	Project <u>Number</u>	Project Title	Responsible <u>Person</u>	Source of <u>Funding</u>	18-19 <u>Receipts</u>
<u>Sickle Cell</u>	63823	A Phase 3, Double-Blind, Randomized, Placeo-Controlled, Multicenter Study of GBT440 Administered Orally to Patients with Sickle Cell Disease	Dr Haynes Jr, J	Global Blood Therapeutics	4,405.50
				Total Sickle Cell \$	4,405.50
<u>Surgery</u>					
	63855	A Multicenter, Open-Label, Sponsor-Blinded, Randomized, Active- Controlled, Parallel Group, Pivotal Study to Evaluate the Efficacy, Safety, and Tolerability of Murepavadin Given with Ertapenam Versus an Anti- Pseudomonal-B-Lactam-Based Antibiotic in Adult Subjects with Nosocomial Pneumonia Suspected or Confirmed to be due to Pseudomonas Aeruginosa	Dr Brevard, S	Polyphor, Ltd	9,244.20
	63732	A Multicenter, Multinational, Randomized, Controlled, Blinded Study, Performed in Subjects with Thermal Burns, to Evaluate the Efficacy and Safety of NexoBrid as Compared to Standard of Care (SOC) Treatment	Dr Kahn, S	Mediwound	3,639.40
	63820	THD Multicenter Trial: Multicenter, Non-Randomized, Prospective Observational Trial Comparing Ferguson Hemorrhoidectomy and Transanal Hemorrhoidal Dearterialization (THD) for Hemorrhoids in Terms of 1 Year Recurrence (Award 75557, Project 1134020)	Dr Rider, P	State University of New York/THD America	9,500.00
	63850	Retrospective Chart Review Study of Care Patterns and Outcomes in Patients Receiving IV Opioids for Acute Post-Surgical Pain in the Hospital Setting	Dr Rider, P	Trevena, Inc	19,932.50
	63857	A Randomized, Double-Blind, Placebo-Controlled, Phase2 Dose Ranging Study to Evaluate the Efficacy and Safety of 2 Dose Regimens of Intravenous TAK-954 for the Prophylaxis and Treatment of Postoperative Gastrointestinal Dysfunction in Patients Undergoing Large and Small- Bowel Resection	Dr Rider, P	Millenium Pharmaceuticals/Takeda	9,000.00

Total Surgery \$ 51,316.10

<u>Dept</u> <u>USAMCI</u>	Project <u>Number</u>	Project Title	Responsible <u>Person</u>	Source of <u>Funding</u>	18-19 <u>Receipts</u>
I	63689	A Registry of Caris Life Sciences Molecular Intelligence Service (Biomarker Assessment Results) Intended for Correlation with Cancer Clinical Outcomes	Dr Finan, M	Caris Life Sciences	4,100.00
I	63787	Safety and Effectiveness of Ramucirumab in Patients with Advanced Gastric Cancer in the European Union and North America: A Prospective Observational Registry (I4T-MC-JVDD)	Dr Khushman, M	Eli Lilly	10,980.00
I	63721	A Multicenter, Multinational, Phase II Study to Evaluate Pertuzumab in Combination with Trastuzumab and Standard Neoadjuvant Anthracycline- Based Chemotherapy in Patients with HER2-Positive, Locally Advanced, Inflammatory, or Early-Stage Breast Cancer	Dr Norden, C	Genentech Inc	7,057.20
I	63799	A Randomized Phase III Trial of Palbociclib with Standard Adjuvant Endocrine Therapy Versus Standard Adjuvant Endocrine Therapy Alone for Hormone Receptor Positive (HR+)/Human Epidermal Growth Factor Receptor 2 (HER2)-Negative Early Breast Cancer	Dr Norden, C	Alliance Foundation/Pfizer	26,130.00
I	63800	Phase 2 Randomized, Double-Blinded, Controlled Study of ONT-380 vs. Placebo in Combination with Capecitabine and Trastuzumab in Patients with Pretreated Unresectable Locally Advanced or Metastatic HER2+ Breast Carcinoma	Dr Norden, C	Cascadian Therapeutics	85,277.81
I	63752	Double-Blind, Placebo Controlled Phase III Trial of Maintenance FANG (bi-shRNA and GMCSF Augmented Autologous Tumor Immunotherapy) for High Risk Stage III/IV Ovarian Cancer	Dr Rocconi, R	Gradalis, Inc	28,216.10
I	63761	A Phase 3 Placebo-Controlled Study of Carboplatin/Paclitaxel With or Without Concurrent and Continuation Maintenance Veliparib (PARP Inhibitor) in Subjects With Previously Untreated Stages III or IV High Grade Serious Epithelial Ovarian, Fallopian Tube, or Primary Peritoneal Cancer	Dr Scalici, J	AbbVie Inc	13,531.33
I	63805	A Randomized Phase II Study of Chemoradiation and Pembrolizumab for Locally Advanced Cervical Cancer	Dr Scalici, J	Merck/UVA	80,000.00

Dept	Project <u>Number</u>	Project Title	Responsible <u>Person</u>	Source of Funding	18-19 <u>Receipts</u>
	63778	A Phase 3, Randomized, Double-Blind, Placebo-Controlled, Multicenter Study of PEGylated Recombinant Human Hyaluronidase (PEGPH20) in Combination with nab-Paclitaxel Plus Gemcitabine Compared with Placebo Plus nab-Paclitaxel and Gemcitabine in Subjects with Hyaluronan- High Stage IV Previously Untreated Pancreatic Ductal Adenocarcinoma	Dr Taylor, W	Halozyme, Inc	20,878.00
				Total USAMCI	\$ 276,170.44

Total All Departments\$531,994.18

Other Research Related Revenue: Royalties & Licensing Fees

	Total	\$ 545,258.68
	Total Other Research	\$ 13,264.50
USAFRC (Honkanen/Swingle/D'arcy)	Repair Athero (via royalty distribution from USA)	5,400.00
USAFRC (Buford)	EMD Millipore (via royalty distribution from USA)	2,875.00
Scammell/Various	QED	4,989.50

MCI CLINICAL TRIALS ACTIVITY

10/1/2018 TO 9/30/2019

DEPT PI		AGENCY	PROJECT TITLE		SUBMISSION TYPE	BUDGET PERIOD		BUDGET AWARDS
UNIT: Mito	chell Canc	er Institute						
MCI Clinica	al Trials							
Dyess,	Donna	GNTC	B59	A18-0198-002	Continuation	2/1/2019	2/1/2020	\$20,000
Dyess,	Donna	LUMI	MCI CT Lumicell Breast Trial	A18-0209-002	Continuation	7/31/2019	7/31/2020	\$33,924
Khushman,	Moh'D	ICON	MCI BMS CA209-9NC Lung	A18-0166-002	Continuation	4/9/2019	4/9/2020	\$14,200
Khushman,	Moh'D	MERCK	Protocol Title: A Phase 3, Randomized, Double- blind Study of Pembrolizumab (MK-3475)Plus	A19-0133-001	New	3/21/2019	3/21/2021	\$0
Khushman,	MohD	ABVI	Docetaxel Plus Prednisone versus Placebo Plus Abbvie M16-298 MERU	A17-0177-002	Continuation	5/30/2019	5/31/2020	\$63,359
Khushman,	MohD	ABVI	MCI Abbvie M16-289 TAHOE	A17-0178-002	Continuation	5/31/2019	5/30/2020	\$58,531
Norden,	Norma	CALBIO	Calithera Bioscience CX-839-007 UAB TNBC	A17-0176-002	Continuation	8/1/2019	7/31/2020	\$778
Pai,	Sachin	CALBIO	Calithera INCB 01158-101 Solid Tumor	A18-0048-003	Continuation	2/1/2019	1/31/2020	\$100,921
Pai,	Sachin	ABT	MCI CA EB1102-101B Lung	A18-0210-002	Continuation	9/1/2019	8/31/2020	\$64,758
Pai,	Sachin	CSTI	ONT-380-206	A18-0222-001	New	1/1/2018	12/31/2019	\$0
Pai,	Sachin	INC	A Phase 1/2 Study to Evaluate the Safety, Tolerability, and Efficacy of INCB001158 in	A19-0035-001	New	11/1/2018	11/30/2020	\$16,000
Pai,	Sachin	INC	Combination With Chemotherapy, in Subjects A Phase 1/2 Study to Evaluate the Safety, Tolerability, and Efficacy of INCB001158 in	A19-0035-002	Supplement	11/1/2018	11/30/2020	\$156,640
Rocconi,	Rodney	NIH	Combination With Chemotherapy, in Subjects EAY131 - Molecular Analysis for therapy choice (MATCH) - Credit NRG	A16-0056-002	Continuation	5/31/2018	5/30/2019	\$135,000

MCI CLINICAL TRIALS ACTIVITY

10/1/2018 TO 9/30/2019

DEPT P	I	AGENCY	PROJECT TITLE	AWARD NUMBER	SUBMISSION TYPE	BUDGET PERIOD		BUDGET AWARDS
Rocconi,	Rodney	GRDL	Gradalis 126: extension study for gradalis 119	A17-0138-002	Continuation	6/1/2019	5/31/2020	\$27,670
Rocconi,	Rodney	UCHI	University of Chigaco metformin advanced ovarian	A17-0205-002	Continuation	9/22/2019	9/21/2020	\$16,000
Rocconi,	Rodney	ASTZ	AZ D8488C00001 Ph 2b Ovarian combination of cediranib and olaparib	A18-0064-002	Continuation	3/1/2019	2/29/2020	\$6,425
Rocconi,	Rodney	TSRO	Tesaro 3000-02-004 Rocconi Ovarian frontline	A18-0066-002	Continuation	3/2/2019	3/2/2020	\$155,900
Rocconi,	Rodney	CLSC	Celsion GEN 1 Ovarian	A18-0146-002	Continuation	7/1/2019	6/30/2020	\$17,200
Taylor,	William	АСТО	MCI Alliance A021501	A19-0056-001	New	10/1/2018	12/31/2020	\$0

TOTAL FOR DEPARTMENT: MCI Clinical Trials

\$887,306

OFFICE OF COMMERCIALIZATION AND INDUSTRY COLLABORATION

Fiscal Year	2015	2016	2017	2018	2019	Total or Average
Gross Licensing Revenue	\$2,327,964	\$1,937,947	\$2,530,127	\$213,331	\$100,883	\$7,110,252
Licenses/Options Executed	1	1	3	1	3	9
Licenses Generating	5	5	6	4	8	5.6
Revenue						
Total Active Licenses	12	13	18	19	19	16
Invention Disclosures	20	25	36	35	24	28
US Patent s Filed	14	17	18	18	14	81
(all types)						
US Patents Issued	3	7	4	5	4	19
Start-up Companies Formed	1	2	1	1	0	5

UNIVERSITY OF SOUTH ALABAMA SUMMARY OF CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION OCTOBER 1, 2018 - SEPTEMBER 30, 2019

	RESE	ARCH	TEACHING ANI	TRAINING	SERVICE A	ND OTHER	τοτα	L
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
UNIVERSITY								
DIRECT \$	7,221,037 \$	5,471,692 \$	4,522,979 \$	6,714,797 \$	3,162,213 \$	3,309,206	\$ 14,906,229 \$	15,495,695
INDIRECT	1,379,752	936,139	353,475	605,079	474,394	531,704	2,207,621	2,072,922
TOTAL	8,600,789	6,407,831	4,876,454	7,319,876	3,636,607	3,840,910	17,113,850	17,568,617
COLLEGE OF MEDICINE								
DIRECT	5,171,228	4,686,957	582,102	573,441	3,350,105	2,039,395	9,103,435	7,299,793
INDIRECT	2,208,542	1,844,104	37,884	40,910	237,043	209,634	2,483,469	2,094,648
TOTAL	7,379,770	6,531,061	619,986	614,351	3,587,148	2,249,029	11,586,904	9,394,441
COLLEGE OF ALLIED HEALTH								
DIRECT	40,767	39,348	0	36,312	180,128	179,320	220,895	254,980
INDIRECT	11,017	11,450	0	9,354	0	0	11,017	20,804
TOTAL	51,784	50,798	0	45,666	180,128	179,320	231,912	275,784
COLLEGE OF NURSING								
DIRECT	1,109,690	1,490	699,288	460,621	10,000	10,000	1,818,978	472,111
INDIRECT	414,772	767	228,892	209,943	0	0	643,664	210,710
TOTAL	1,524,462	2,257	928,180	670,564	10,000	10,000	2,462,642	682,821
MITCHELL CANCER INSTITUTE								
DIRECT	3,201,041	3,139,938	0	0	112,126	12,659	3,313,167	3,152,597
INDIRECT	1,402,974	1,574,028	0	0	37,675	1,262	1,440,649	1,575,290
TOTAL	4,604,015	4,713,966	0	0	149,801	13,921	4,753,816	4,727,887
TOTAL DIRECT	16,743,763	13,339,425	5,804,369	7,785,171	6,814,572	5,550,580	29,362,704	26,675,176
TOTAL INDIRECT	5,417,057	4,366,488	620,251	865,286	749,112	742,600	6,786,420	5,974,374
TOTAL \$	22,160,820 \$	17,705,913 \$	6,424,620 \$	8,650,457 \$	7,563,684 \$	6,293,180		32,649,550

	RESE	ARCH	TEACHING AN	D TRAINING	SERVICE A	ND OTHER	тот	AL
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
ACADEMIC AFFAIRS								
DIRECT \$	500 \$	0 \$	1,500 \$	0 \$	4,484 \$	26,877 \$	6,484 \$	26,877
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	500	0	1,500	0	4,484	26,877	6,484	26,877
FINANCIAL AFFAIRS								
DIRECT	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
STUDENT AFFAIRS								
DIRECT	0	0	0	0	582,102	497,114	582,102	497,114
INDIRECT	0	0	0	0	42,332	38,792	42,332	38,792
TOTAL	0	0	0	0	624,434	535,906	624,434	535,906
RESEARCH & ECONOMIC DEVELOPMENT								
DIRECT	1,487,179	132,007	0	0	0	70,405	1,487,179	202,412
INDIRECT	502,429	36,819	0	0	0	482	502,429	37,301
TOTAL	1,989,608	168,826	0	0	0	70,887	1,989,608	239,713
DEVELOPMENT & ALUMNI RELATIONS								
DIRECT	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
MISC. SCHOLARSHIP PROGRAMS								
DIRECT	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
CONTINUING ED & SPECIAL PROGRAMS								
DIRECT	0	0	0	51,524	0	0	0	51,524
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	0	0	0	51,524	0	0	0	51,524

	RES	SEARCH	TEACHING A	ND TRAINING	SERVICE	AND OTHER	тот	AL
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
ATHLETICS ADMINISTRATION								
DIRECT	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
LIBRARY								
DIRECT	0	0	0	2,628	1,526	11,860	1,526	14,488
INDIRECT	0	0	0	811	459	3,590	459	4,401
TOTAL	0	0	0	3,439	1,985	15,450	1,985	18,889
ARTS & SCIENCES								
DIRECT	3,862,165	3,701,871	487,411	556,027	872,076	2,105,391	5,221,652	6,363,289
INDIRECT	448,815	527,134	19,840	15,816	234,752	300,325	703,407	843,275
TOTAL	4,310,980	4,229,005	507,251	571,843	1,106,828	2,405,716	5,925,059	7,206,564
ENGINEERING								
DIRECT	1,536,085	1,217,641	69,815	59,771	127,741	139,973	1,733,641	1,417,385
INDIRECT	357,112	364,604	0	21,058	16,201	9,149	373,313	394,811
TOTAL	1,893,197	1,582,245	69,815	80,829	143,942	149,122	2,106,954	1,812,196
COMPUTER & INFORMATION SCIENCES								
DIRECT	309,685	394,378	240,979	1,325,597	1,088,978	(28,161)	1,639,642	1,691,814
INDIRECT	68,257	6,031	67,479	187,390	115,391	117,804	251,127	311,225
TOTAL	377,942	400,409	308,458	1,512,987	1,204,369	89,643	1,890,769	2,003,039
MITCHELL COLLEGE OF BUSINESS								
DIRECT	24,828	16,329	0	0	6,057	31,102	30,885	47,431
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	24,828	16,329	0	0	6,057	31,102	30,885	47,431
EDUCATION								
DIRECT	595	9,466	3,723,274	4,719,250	479,249	454,645	4,203,118	5,183,361
INDIRECT	3,139	1,551	266,156	380,004	65,259	61,562	334,554	443,117
TOTAL	3,734	11,017	3,989,430	5,099,254	544,508	516,207	4,537,672	5,626,478

	RESEARCH			TEACHING AN	ID TRAINING	SERVICE	AND OTHER		TOTAL			
	THIS YEAR	LAST YEAR		THIS YEAR	LAST YEAR		THIS YEAR	LAST YEAR		THIS YEAR	LAST YEAR	
UNIVERSITY TOTAL DIRECT	7,221,037	5,471,692		4,522,979	6,714,797		3,162,213	3,309,206	_	14,906,229	15,495,695	
UNIVERSITY TOTAL INDIRECT	1,379,752	936,139		353,475	605,079		474,394	531,704		2,207,621	2,072,922	
UNIVERSITY TOTAL	\$ 8,600,789 \$	6,407,831	\$	4,876,454 \$	7,319,876	\$	3,636,607	3,840,910	\$	17,113,850 \$	17,568,617	

		RESEARCH			TEACHING AND TRAINING				SERVICE A	ND OTHER	TOTAL		
		THIS YEAR	LAST YEAR		THIS YEAR		LAST YEAR		THIS YEAR	LAST YEAR		THIS YEAR	LAST YEAR
OFFICE OF THE DEAN						-					-		
DIRECT	\$	0 \$	0	\$	0 5	\$	0	\$	0	0	\$	0 \$	0
INDIRECT		0	0		0		0		0	0		0	0
TOTAL	_	0	0		0	_	0		0	0	-	0	0
STUDENT AFFAIRS													
DIRECT		0	0		0		0		0	0		0	0
INDIRECT		0	0		0		0		0	0		0	0
TOTAL	_	0	0		0	=	0		0	0	-	0	0
ENDOWED CHAIRS													
DIRECT		0	0		0		0		0	0		0	0
INDIRECT		0	0		0		0		0	0		0	0
TOTAL	_	0	0		0	_	0		0	0	-	0	0
BIOCHEMISTRY													
DIRECT		0	604,963		0		0		0	0		0	604,963
INDIRECT		0	172,797		0		0		0	0		0	172,797
TOTAL	_	0	777,760		0	_	0		0	0	-	0	777,760
COMPARATIVE MEDICINE													
DIRECT		0	0		0		0		0	0		0	0
INDIRECT		0	0		0		0		0	0		0	0
TOTAL	_	0	0		0	=	0		0	0	-	0	0
FAMILY MEDICINE													
DIRECT		(2,395)	39		582,102		571,441		0	39,480		579,707	610,960
INDIRECT		0	0		37,884		40,910		0	4,738		37,884	45,648
TOTAL	_	(2,395)	39		619,986	_	612,351		0	44,218	-	617,591	656,608
MEDICAL GENETICS													
DIRECT		0	0		0		0		0	0		0	0
INDIRECT		0	0		0		0		0	0		0	0
TOTAL		0	0		0	-	0		0	0	-	0	0
	—					-					-		

	RES	SEARCH	TEACHING A	ND TRAINING	SERVICE	AND OTHER	тот	AL
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
HOSPITAL								
DIRECT	0	0	0	2,000	1,522,129	338,594	1,522,129	340,594
INDIRECT	0	0	0	0	23,373	18,610	23,373	18,610
TOTAL	0	0	0	2,000	1,545,502	357,204	1,545,502	359,204
BIOMEDICAL LIBRARY								
DIRECT	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
INTERNAL MEDICINE								
DIRECT	34,276	473	0	0	448,720	339,898	482,996	340,371
INDIRECT	4,133	0	0	0	3,657	(2,769)	7,790	(2,769)
TOTAL	38,409	473	0	0	452,377	337,129	490,786	337,602
MICROBIOLOGY								
DIRECT	143,775	165,894	0	0	0	0	143,775	165,894
INDIRECT	53,991	53,888	0	0	0	0	53,991	53,888
TOTAL	197,766	219,782	0	0	0	0	197,766	219,782
NEUROLOGY								
DIRECT	0	0	0	0	1,356	1,722	1,356	1,722
INDIRECT	0	0	0	0	153	0	153	0
TOTAL	0	0	0	0	1,509	1,722	1,509	1,722
OBSTETRICS/GYNECOLOGY								
DIRECT	4,855	0	0	0	0	11,500	4,855	11,500
INDIRECT	2,500	0	0	0	0	0	2,500	0
TOTAL	7,355	0	0	0	0	11,500	7,355	11,500
ORTHOPEDICS								
DIRECT	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

	RES	SEARCH	TEACHING A	ND TRAINING	SERVICE	AND OTHER	тот	AL
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
PATHOLOGY								
DIRECT	13,196	0	0	0	0	0	13,196	0
INDIRECT	6,721	0	0	0	0	0	6,721	0
TOTAL	19,917	0	0	0	0	0	19,917	0
PEDIATRICS								
DIRECT	7,838	10,159	0	0	138,580	185,269	146,418	195,428
INDIRECT	2,108	8,956	0	0	6,634	6,479	8,742	15,435
TOTAL	9,946	19,115	0	0	145,214	191,748	155,160	210,863
PHARMACOLOGY								
DIRECT	1,175,608	1,104,671	0	0	22,883	34,202	1,198,491	1,138,873
INDIRECT	572,158	487,942	0	0	0	0	572,158	487,942
TOTAL	1,747,766	1,592,613	0	0	22,883	34,202	1,770,649	1,626,815
PHYSIOLOGY AND CELL BIOLOGY								
DIRECT	1,576,415	1,465,807	0	0	0	0	1,576,415	1,465,807
INDIRECT	578,454	593,983	0	0	0	0	578,454	593,983
TOTAL	2,154,869	2,059,790	0	0	0	0	2,154,869	2,059,790
SICKLE CELL CENTER								
DIRECT	31,563	4,048	0	0	0	0	31,563	4,048
INDIRECT	13,676	568	0	0	0	0	13,676	568
TOTAL	45,239	4,616	0	0	0	0	45,239	4,616
CELL BIOLOGY/NEUROSCIENCE								
DIRECT	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

	RES	EARCH	TEACHING AN	ID TRAINING	SERVICE A	ND OTHER	TOTAL		
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	
SURGERY									
DIRECT	229,154	150,085	0	0	0	0	229,154	150,085	
INDIRECT	21,004	12,012	0	0	0	0	21,004	12,012	
TOTAL	250,158	162,097	0	0	0	0	250,158	162,097	
CENTER FOR HEALTHY COMMUNITIES									
DIRECT	455,939	444,697	0	0	0	0	455,939	444,697	
INDIRECT	235,857	219,642	0	0	0	0	235,857	219,642	
TOTAL	691,796	664,339	0	0	0	0	691,796	664,339	
CENTER FOR LUNG BIOLOGY									
DIRECT	1,501,004	736,121	0	0	0	0	1,501,004	736,121	
INDIRECT	717,940	294,316	0	0	0	0	717,940	294,316	
TOTAL	2,218,944	1,030,437	0	0	0	0	2,218,944	1,030,437	
CENTER FOR STRATEGIC HEALTH									
DIRECT	0	0	0	0	281,001	267,513	281,001	267,513	
INDIRECT	0	0	0	0	281,001	207,513	281,001	207,513	
TOTAL	0	0	0	0	281,001	267,515	281,001	267,515	
TOTAL					201,001	201,010	201,001	201,010	
CENTER FOR HEALTHCARE PREPAREDNESS									
DIRECT	0	0	0	0	935,436	821,217	935,436	821,217	
INDIRECT	0	0	0	0	203,226	182,574	203,226	182,574	
TOTAL	0	0	0	0	1,138,662	1,003,791	1,138,662	1,003,791	
COLLEGE OF MEDICINE DIRECT	5,171,228	4,686,957	582,102	573,441	3,350,105	2,039,395	9,103,435	7,299,793	
COLLEGE OF MEDICINE INDIRECT	2,208,542	1,844,104	37,884	40,910	237,043	209,634	2,483,469	2,094,648	
COLLEGE OF MEDICINE TOTAL \$	7,379,770 \$	6,531,061 \$	619,986 \$	614,351 \$	3,587,148 \$	2,249,029 \$	11,586,904 \$	9,394,441	

	F	RESE	EARCH	TEACHING A	RAINING	SERVIC	ΕA	ND OTHER	TOTAL						
٦	THIS YEAR		LAST YEAR		THIS YEAR	LA	AST YEAR		THIS YEAR		LAST YEAR		THIS YEAR		LAST YEAR
		-													
\$	40,767	\$	39,348	\$	0\$		36,312	\$	180,128	\$	179,320	\$	220,895	\$	254,980
	11,017		11,450		0		9,354		0		0		11,017		20,804
\$	51,784	\$	50,798	\$	0 \$		45,666	\$	180,128	\$	179,320	\$	231,912	\$	275,784
	 \$	THIS YEAR \$ 40,767 11,017	THIS YEAR \$ 40,767 \$ 11,017 \$	\$ 40,767 \$ 39,348 11,017 11,450	THIS YEAR LAST YEAR \$ 40,767 \$ 39,348 \$ 11,017	THIS YEAR LAST YEAR THIS YEAR \$ 40,767 \$ 39,348 \$ 0 \$ 11,017 11,450 0	THIS YEAR LAST YEAR THIS YEAR L \$ 40,767 \$ 39,348 \$ 0 \$ 11,017 \$ 11,450 0	THIS YEAR LAST YEAR THIS YEAR LAST YEAR \$ 40,767 \$ 39,348 \$ 0 \$ 36,312 39,348 0 \$ 36,312 11,017 11,450 0 \$ 9,354	THIS YEAR LAST YEAR THIS YEAR LAST YEAR \$ 40,767 \$ 39,348 \$ 0 \$ 36,312 \$ 11,017 39,348 0 \$ 9,354 \$ 36,312 \$ 9,354	THIS YEAR LAST YEAR THIS YEAR LAST YEAR THIS YEAR \$ 40,767 \$ 39,348 \$ 0 \$ 36,312 \$ 180,128 11,017	THIS YEAR LAST YEAR THIS YEAR LAST YEAR THIS YEAR \$ 40,767 \$ 39,348 \$ 0 \$ 36,312 \$ 180,128 \$ 180,128 \$ 180,128 \$ 0 9,354 0	THIS YEAR LAST YEAR THIS YEAR LAST YEAR THIS YEAR LAST YEAR \$ 40,767 \$ 39,348 \$ 0 \$ 36,312 \$ 180,128 \$ 179,320 11,017 11,450 0 9,354 0 0 0 0 0	THIS YEAR LAST YEAR THIS YEAR LAST YEAR THIS YEAR LAST YEAR \$ 40,767 \$ 39,348 \$ 0 \$ 36,312 \$ 180,128 \$ 179,320 \$ 11,017 11,450 0 9,354 0 0 0	THIS YEAR LAST YEAR THIS YEAR LAST YEAR THIS YEAR LAST YEAR THIS YEAR \$ 40,767 \$ 39,348 \$ 0 \$ 36,312 \$ 180,128 \$ 179,320 \$ 220,895 11,017 11,450 0 9,354 0 0 0 11,017	THIS YEAR LAST YEAR THIS YEAR LAST YEAR THIS YEAR LAST YEAR THIS YEAR \$ 40,767 39,348 0 \$ 36,312 \$ 180,128 179,320 \$ 220,895 \$ 11,017 11,450 0 9,354 0 0 0 11,017

		RE	TEACHING	D TRAINING	SERVIC	ΕA	ND OTHER	TOTAL							
		THIS YEAR	LAST YEAR		THIS YEAR		LAST YEAR		THIS YEAR		LAST YEAR		THIS YEAR		LAST YEAR
COLLEGE OF NURSING	-					-								-	
DIRECT	\$	1,109,690 \$	1,490	\$	699,288	\$	460,621	\$	10,000	\$	10,000	\$	1,818,978	\$	472,111
INDIRECT		414,772	767		228,892		209,943		0		0		643,664		210,710
TOTAL	\$	1,524,462 \$	2,257	\$	928,180	\$	670,564	\$	10,000	\$	10,000	\$	2,462,642	\$	682,821

UNIVERSITY OF SOUTH ALABAMA CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION OCTOBER 1, 2018 - SEPTEMBER 30, 2019 MITCHELL CANCER INSTITUTE

RES	EARCH	TEACHING AND TRAINING		SERVICE AND OTHER		TOTAL	
THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
3,201,041 \$	3,139,938 \$	0\$	0 \$	112,126 \$	12,659 \$	3,313,167 \$	3,152,597
1,402,974	1,574,028	0	0	37,675	1,262	1,440,649	1,575,290
4,604,015 \$	4,713,966 \$	0 \$	0 \$	149,801 \$	13,921 \$	4,753,816 \$	4,727,887
	THIS YEAR 3,201,041 1,402,974	3,201,041 3,139,938 1,402,974 1,574,028	THIS YEAR LAST YEAR THIS YEAR 3,201,041 3,139,938 0 \$ 1,402,974 1,574,028 0 \$	THIS YEAR LAST YEAR THIS YEAR LAST YEAR 3,201,041 3,139,938 0 0 \$ 1,402,974 1,574,028 0 0 0	THIS YEAR LAST YEAR THIS YEAR LAST YEAR THIS YEAR 3,201,041 3,139,938 0 0 112,126 112,126 112,126 112,126 37,675	THIS YEAR LAST YEAR THIS YEAR LAST YEAR THIS YEAR LAST YEAR 3,201,041 3,139,938 0 0 112,126 12,659 1,402,974 1,402,974 1,574,028 0 0 37,675 1,262	THIS YEAR LAST YEAR THIS YEAR LAST YEAR THIS YEAR LAST YEAR THIS YEAR 5 3,201,041 \$ 3,139,938 0 \$ 0 \$ 112,126 \$ 12,659 \$ 3,313,167 \$ 5 1,402,974 1,574,028 0 0 37,675 1,262 1,440,649

UNIVERSITY OF SOUTH ALABAMA SUMMARY OF CURRENT RESTRICTED FUNDS EXPENDITURES BY SOURCE OCTOBER 1, 2018 - SEPTEMBER 30, 2019

			RESEARCH			TEACHING AND TRAINING			SERVICE AND OTHER			TOTAL		
	SOURCE OF FUNDS		THIS YEAR	LAST YEAR		THIS YEAR	LAST YEAR		THIS YEAR	LAST YEAR		THIS YEAR	LAST YEAR	
FEDERAL	: DIRECT	\$	11,220,677 \$	8,269,467	\$	2,173,751 \$	2,572,313	\$	1,943,008 \$	809,694	\$	15,337,436 \$	11,651,474	
	INDIRECT		4,173,460	3,339,556		378,866	291,498		96,418	116,890		4,648,744	3,747,944	
	TOTAL	-	15,394,137	11,609,023		2,552,617	2,863,811		2,039,426	926,584		19,986,180	15,399,418	
STATE:	DIRECT		1,706,532	1,914,966		3,281,759	4,096,120		3,563,039	1,723,741		8,551,330	7,734,827	
	INDIRECT		178,824	170,291		161,032	217,979		457,379	251,313		797,235	639,583	
	TOTAL	-	1,885,356	2,085,257		3,442,791	4,314,099		4,020,418	1,975,054		9,348,565	8,374,410	
PRIVATE:	DIRECT		3,816,554	3,154,992		348,859	1,116,738		1,308,525	3,017,145		5,473,938	7,288,875	
	INDIRECT		1,064,773	856,641		80,353	355,809		195,315	374,397		1,340,441	1,586,847	
	TOTAL	-	4,881,327	4,011,633		429,212	1,472,547		1,503,840	3,391,542		6,814,379	8,875,722	
TOTAL DI	RECT		16,743,763	13,339,425		5,804,369	7,785,171		6,814,572	5,550,580		29,362,704	26,675,176	
TOTAL IN	DIRECT		5,417,057	4,366,488		620,251	865,286		749,112	742,600		6,786,420	5,974,374	
TC	DTAL	\$	22,160,820 \$	17,705,913	\$	6,424,620 \$	8,650,457	\$	7,563,684 \$	6,293,180	\$	36,149,124 \$	32,649,550	