

**UNIVERSITY OF SOUTH ALABAMA**  
**SUMMARY OF CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION**  
**OCTOBER 1, 2021 - SEPTEMBER 30, 2022**

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		TOTAL	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
UNIVERSITY								
DIRECT	\$ 11,007,334	\$ 9,451,607	\$ 5,465,880	\$ 4,990,407	\$ 16,990,811	\$ 43,003,250	\$ 33,464,025	\$ 57,445,264
INDIRECT	2,025,286	2,070,975	412,310	313,481	4,131,758	1,824,944	6,569,354	4,209,400
TOTAL	<u>13,032,620</u>	<u>11,522,582</u>	<u>5,878,190</u>	<u>5,303,888</u>	<u>21,122,569</u>	<u>44,828,194</u>	<u>40,033,379</u>	<u>61,654,664</u>
COLLEGE OF MEDICINE								
DIRECT	9,046,699	9,571,385	2,921,963	1,908,094	10,902,224	18,753,694	22,870,886	30,233,173
INDIRECT	4,019,270	4,118,716	143,147	96,798	313,330	489,934	4,475,747	4,705,448
TOTAL	<u>13,065,969</u>	<u>13,690,101</u>	<u>3,065,110</u>	<u>2,004,892</u>	<u>11,215,554</u>	<u>19,243,628</u>	<u>27,346,633</u>	<u>34,938,621</u>
COLLEGE OF ALLIED HEALTH								
DIRECT	4,046	13,687	0	0	190,423	177,907	194,469	191,594
INDIRECT	0	(1,580)	0	0	0	0	0	(1,580)
TOTAL	<u>4,046</u>	<u>12,107</u>	<u>0</u>	<u>0</u>	<u>190,423</u>	<u>177,907</u>	<u>194,469</u>	<u>190,014</u>
COLLEGE OF NURSING								
DIRECT	159,480	153,041	1,864,494	1,064,190	140,273	322,303	2,164,247	1,539,534
INDIRECT	27,808	12,840	318,698	266,933	0	0	346,506	279,773
TOTAL	<u>187,288</u>	<u>165,881</u>	<u>2,183,192</u>	<u>1,331,123</u>	<u>140,273</u>	<u>322,303</u>	<u>2,510,753</u>	<u>1,819,307</u>
MITCHELL CANCER INSTITUTE								
DIRECT	736,102	771,024	0	0	25,694	2,510	761,796	773,534
INDIRECT	313,100	403,889	0	0	0	3,893	313,100	407,782
TOTAL	<u>1,049,202</u>	<u>1,174,913</u>	<u>0</u>	<u>0</u>	<u>25,694</u>	<u>6,403</u>	<u>1,074,896</u>	<u>1,181,316</u>
TOTAL DIRECT	20,953,661	19,960,744	10,252,337	7,962,691	28,249,425	62,259,664	59,455,423	90,183,099
TOTAL INDIRECT	6,385,464	6,604,840	874,155	677,212	4,445,088	2,318,771	11,704,707	9,600,823
TOTAL	<u>\$ 27,339,125</u>	<u>\$ 26,565,584</u>	<u>\$ 11,126,492</u>	<u>\$ 8,639,903</u>	<u>\$ 32,694,513</u>	<u>\$ 64,578,435</u>	<u>\$ 71,160,130</u>	<u>\$ 99,783,922</u>

UNIVERSITY OF SOUTH ALABAMA  
 CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION  
 OCTOBER 1, 2021 - SEPTEMBER 30, 2022  
 UNIVERSITY

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		TOTAL	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
<b>ACADEMIC AFFAIRS</b>								
DIRECT	\$ 191,294	\$ 0	110,317	\$ 5,000	\$ 1,039,245	\$ 1,054,742	\$ 1,340,856	\$ 1,059,742
INDIRECT	0	0	0	0	157,123	130,672	157,123	130,672
TOTAL	<u>191,294</u>	<u>0</u>	<u>110,317</u>	<u>5,000</u>	<u>1,196,368</u>	<u>1,185,414</u>	<u>1,497,979</u>	<u>1,190,414</u>
<b>FINANCIAL AFFAIRS</b>								
DIRECT	0	0	0	0	10,929,811	39,034,876	10,929,811	39,034,876
INDIRECT	0	0	0	0	2,689,596	1,364,668	2,689,596	1,364,668
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>13,619,407</u>	<u>40,399,544</u>	<u>13,619,407</u>	<u>40,399,544</u>
<b>STUDENT AFFAIRS</b>								
DIRECT	0	0	0	0	409,901	639,884	409,901	639,884
INDIRECT	0	0	0	0	12,898	45,751	12,898	45,751
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>422,799</u>	<u>685,635</u>	<u>422,799</u>	<u>685,635</u>
<b>RESEARCH &amp; ECONOMIC DEVELOPMENT</b>								
DIRECT	395,316	180,662	0	0	318,149	100,523	713,465	281,185
INDIRECT	26,536	63,461	0	0	11,476	0	38,012	63,461
TOTAL	<u>421,852</u>	<u>244,123</u>	<u>0</u>	<u>0</u>	<u>329,625</u>	<u>100,523</u>	<u>751,477</u>	<u>344,646</u>
<b>DEVELOPMENT &amp; ALUMNI RELATIONS</b>								
DIRECT	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>MISC. SCHOLARSHIP PROGRAMS</b>								
DIRECT	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>CONTINUING ED &amp; SPECIAL PROGRAMS</b>								
DIRECT	0	0	0	0	825	0	825	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>825</u>	<u>0</u>	<u>825</u>	<u>0</u>

UNIVERSITY OF SOUTH ALABAMA  
 CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION  
 OCTOBER 1, 2021 - SEPTEMBER 30, 2022  
 UNIVERSITY

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		TOTAL	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
<b>ATHLETICS ADMINISTRATION</b>								
DIRECT	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>LIBRARY</b>								
DIRECT	0	0	0	0	3,006	0	3,006	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,006</u>	<u>0</u>	<u>3,006</u>	<u>0</u>
<b>ARTS &amp; SCIENCES</b>								
DIRECT	5,658,325	4,205,163	471,847	459,592	2,777,186	367,516	8,907,358	5,032,271
INDIRECT	946,676	724,482	24,258	21,832	983,167	24,462	1,954,101	770,776
TOTAL	<u>6,605,001</u>	<u>4,929,645</u>	<u>496,105</u>	<u>481,424</u>	<u>3,760,353</u>	<u>391,978</u>	<u>10,861,459</u>	<u>5,803,047</u>
<b>ENGINEERING</b>								
DIRECT	3,911,620	2,938,542	61,311	55,994	165,054	214,522	4,137,985	3,209,058
INDIRECT	823,540	577,157	8,153	0	3,786	6,091	835,479	583,248
TOTAL	<u>4,735,160</u>	<u>3,515,699</u>	<u>69,464</u>	<u>55,994</u>	<u>168,840</u>	<u>220,613</u>	<u>4,973,464</u>	<u>3,792,306</u>
<b>COMPUTER &amp; INFORMATION SCIENCES</b>								
DIRECT	651,439	1,869,036	185,853	139,925	997,998	1,409,653	1,835,290	3,418,614
INDIRECT	189,289	658,828	47,407	11,575	191,608	222,720	428,304	893,123
TOTAL	<u>840,728</u>	<u>2,527,864</u>	<u>233,260</u>	<u>151,500</u>	<u>1,189,606</u>	<u>1,632,373</u>	<u>2,263,594</u>	<u>4,311,737</u>
<b>MITCHELL COLLEGE OF BUSINESS</b>								
DIRECT	2,431	773	0	0	28,773	0	31,204	773
INDIRECT	0	0	0	0	10,646	0	10,646	0
TOTAL	<u>2,431</u>	<u>773</u>	<u>0</u>	<u>0</u>	<u>39,419</u>	<u>0</u>	<u>41,850</u>	<u>773</u>
<b>EDUCATION</b>								
DIRECT	196,909	257,431	4,636,552	4,329,896	320,863	181,534	5,154,324	4,768,861
INDIRECT	39,245	47,047	332,492	280,074	71,458	30,580	443,195	357,701
TOTAL	<u>236,154</u>	<u>304,478</u>	<u>4,969,044</u>	<u>4,609,970</u>	<u>392,321</u>	<u>212,114</u>	<u>5,597,519</u>	<u>5,126,562</u>

UNIVERSITY OF SOUTH ALABAMA  
 CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION  
 OCTOBER 1, 2021 - SEPTEMBER 30, 2022  
 UNIVERSITY

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		T O T A L	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
UNIVERSITY TOTAL DIRECT	11,007,334	9,451,607	5,465,880	4,990,407	16,990,811	43,003,250	33,464,025	57,445,264
UNIVERSITY TOTAL INDIRECT	2,025,286	2,070,975	412,310	313,481	4,131,758	1,824,944	6,569,354	4,209,400
UNIVERSITY TOTAL	\$ 13,032,620	\$ 11,522,582	\$ 5,878,190	\$ 5,303,888	\$ 21,122,569	\$ 44,828,194	\$ 40,033,379	\$ 61,654,664



UNIVERSITY OF SOUTH ALABAMA  
CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION  
OCTOBER 1, 2021 - SEPTEMBER 30, 2022  
COLLEGE OF MEDICINE

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		TOTAL	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
<b>HOSPITAL</b>								
DIRECT	0	0	0	0	8,828,286	14,789,992	8,828,286	14,789,992
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>8,828,286</u>	<u>14,789,992</u>	<u>8,828,286</u>	<u>14,789,992</u>
<b>BIOMEDICAL LIBRARY</b>								
DIRECT	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>INTERNAL MEDICINE</b>								
DIRECT	56,825	58,617	0	(2,116)	615,858	860,718	672,683	917,219
INDIRECT	18,561	16,785	0	0	2,585	8,811	21,146	25,596
TOTAL	<u>75,386</u>	<u>75,402</u>	<u>0</u>	<u>(2,116)</u>	<u>618,443</u>	<u>869,529</u>	<u>693,829</u>	<u>942,815</u>
<b>MICROBIOLOGY</b>								
DIRECT	542,949	677,828	0	0	8,000	0	550,949	677,828
INDIRECT	262,295	329,311	0	0	0	0	262,295	329,311
TOTAL	<u>805,244</u>	<u>1,007,139</u>	<u>0</u>	<u>0</u>	<u>8,000</u>	<u>0</u>	<u>813,244</u>	<u>1,007,139</u>
<b>NEUROLOGY</b>								
DIRECT	1,749	2,071	0	(1,634)	5,337	3,388	7,086	3,825
INDIRECT	723	869	0	0	756	183	1,479	1,052
TOTAL	<u>2,472</u>	<u>2,940</u>	<u>0</u>	<u>(1,634)</u>	<u>6,093</u>	<u>3,571</u>	<u>8,565</u>	<u>4,877</u>
<b>OBSTETRICS/GYNECOLOGY</b>								
DIRECT	13,699	43,275	0	(1,347)	10,553	10,316	24,252	52,244
INDIRECT	15,698	22,453	0	0	0	0	15,698	22,453
TOTAL	<u>29,397</u>	<u>65,728</u>	<u>0</u>	<u>(1,347)</u>	<u>10,553</u>	<u>10,316</u>	<u>39,950</u>	<u>74,697</u>
<b>ORTHOPEDICS</b>								
DIRECT	0	0	0	(509)	0	0	0	(509)
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>(509)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>(509)</u>



UNIVERSITY OF SOUTH ALABAMA  
CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION

OCTOBER 1, 2021 - SEPTEMBER 30, 2022

0

COLLEGE OF MEDICINE

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		TOTAL	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
<b>SURGERY</b>								
DIRECT	4,033	49,596	0	(3,905)	0	0	4,033	45,691
INDIRECT	0	12,918	0	0	0	0	0	12,918
TOTAL	<u>4,033</u>	<u>62,514</u>	<u>0</u>	<u>(3,905)</u>	<u>0</u>	<u>0</u>	<u>4,033</u>	<u>58,609</u>
<b>CENTER FOR HEALTHY COMMUNITIES</b>								
DIRECT	617,663	582,498	0	0	135,465	35,026	753,128	617,524
INDIRECT	309,925	298,731	0	0	50,122	9,107	360,047	307,838
TOTAL	<u>927,588</u>	<u>881,229</u>	<u>0</u>	<u>0</u>	<u>185,587</u>	<u>44,133</u>	<u>1,113,175</u>	<u>925,362</u>
<b>CENTER FOR LUNG BIOLOGY</b>								
DIRECT	1,651,041	1,804,610	0	0	0	0	1,651,041	1,804,610
INDIRECT	864,127	961,698	0	0	0	0	864,127	961,698
TOTAL	<u>2,515,168</u>	<u>2,766,308</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,515,168</u>	<u>2,766,308</u>
<b>CENTER FOR STRATEGIC HEALTH</b>								
DIRECT	0	0	0	0	1,155,809	0	1,155,809	0
INDIRECT	0	0	0	0	252,385	0	252,385	0
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,408,194</u>	<u>0</u>	<u>1,408,194</u>	<u>0</u>
<b>CENTER FOR HEALTHCARE PREPAREDNESS</b>								
DIRECT	0	0	0	0	0	2,328,121	0	2,328,121
INDIRECT	0	0	0	0	0	464,064	0	464,064
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,792,185</u>	<u>0</u>	<u>2,792,185</u>
COLLEGE OF MEDICINE DIRECT	9,046,699	9,571,385	2,921,963	1,908,094	10,902,224	18,753,694	22,870,886	30,233,173
COLLEGE OF MEDICINE INDIRECT	4,019,270	4,118,716	143,147	96,798	313,330	489,934	4,475,747	4,705,448
COLLEGE OF MEDICINE TOTAL	<u>\$ 13,065,969</u>	<u>\$ 13,690,101</u>	<u>\$ 3,065,110</u>	<u>\$ 2,004,892</u>	<u>\$ 11,215,554</u>	<u>\$ 19,243,628</u>	<u>\$ 27,346,633</u>	<u>\$ 34,938,621</u>



UNIVERSITY OF SOUTH ALABAMA  
 CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION  
 OCTOBER 1, 2021 - SEPTEMBER 30, 2022  
 COLLEGE OF ALLIED HEALTH

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		TOTAL	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
COLLEGE OF ALLIED HEALTH								
DIRECT	\$ 4,046	\$ 13,687	\$ 0	\$ 0	\$ 190,423	\$ 177,907	\$ 194,469	\$ 191,594
INDIRECT	0	(1,580)	0	0	0	0	0	(1,580)
TOTAL	<u>\$ 4,046</u>	<u>\$ 12,107</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 190,423</u>	<u>\$ 177,907</u>	<u>\$ 194,469</u>	<u>\$ 190,014</u>

**UNIVERSITY OF SOUTH ALABAMA**  
**CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION**  
**OCTOBER 1, 2021 - SEPTEMBER 30, 2022**  
**COLLEGE OF NURSING**

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		T O T A L	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
<b>COLLEGE OF NURSING</b>								
DIRECT	\$ 159,480	\$ 153,041	\$ 1,864,494	\$ 1,064,190	\$ 140,273	\$ 322,303	\$ 2,164,247	\$ 1,539,534
INDIRECT	27,808	12,840	318,698	266,933	0	0	346,506	279,773
TOTAL	<u>\$ 187,288</u>	<u>\$ 165,881</u>	<u>\$ 2,183,192</u>	<u>\$ 1,331,123</u>	<u>\$ 140,273</u>	<u>\$ 322,303</u>	<u>\$ 2,510,753</u>	<u>\$ 1,819,307</u>

UNIVERSITY OF SOUTH ALABAMA  
 CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION  
 OCTOBER 1, 2021 - SEPTEMBER 30, 2022  
 MITCHELL CANCER INSTITUTE

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		T O T A L	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
<b>MITCHELL CANCER INSTITUTE</b>								
DIRECT	\$ 736,102	\$ 771,024	\$ 0	\$ 0	\$ 25,694	\$ 2,510	\$ 761,796	\$ 773,534
INDIRECT	313,100	403,889	0	0	0	3,893	313,100	407,782
TOTAL	\$ <u>1,049,202</u>	\$ <u>1,174,913</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>25,694</u>	\$ <u>6,403</u>	\$ <u>1,074,896</u>	\$ <u>1,181,316</u>

**UNIVERSITY OF SOUTH ALABAMA**  
**SUMMARY OF CURRENT RESTRICTED FUNDS EXPENDITURES BY SOURCE**  
**OCTOBER 1, 2021 - SEPTEMBER 30, 2022**

SOURCE OF FUNDS	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		TOTAL	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
FEDERAL: DIRECT	\$ 12,813,468	\$ 13,264,790	\$ 4,604,191	\$ 3,872,434	\$ 21,612,539	\$ 53,298,195	\$ 39,030,198	\$ 70,435,419
INDIRECT	4,208,945	4,633,517	568,508	443,743	2,780,340	1,465,237	7,557,793	6,542,497
TOTAL	<u>17,022,413</u>	<u>17,898,307</u>	<u>5,172,699</u>	<u>4,316,177</u>	<u>24,392,879</u>	<u>54,763,432</u>	<u>46,587,991</u>	<u>76,977,916</u>
STATE: DIRECT	890,104	1,620,065	5,308,449	3,853,091	4,203,930	6,432,179	10,402,483	11,905,335
INDIRECT	166,418	251,952	234,041	202,521	1,235,002	475,959	1,635,461	930,432
TOTAL	<u>1,056,522</u>	<u>1,872,017</u>	<u>5,542,490</u>	<u>4,055,612</u>	<u>5,438,932</u>	<u>6,908,138</u>	<u>12,037,944</u>	<u>12,835,767</u>
PRIVATE: DIRECT	7,250,089	5,075,889	339,697	237,166	2,432,956	2,529,290	10,022,742	7,842,345
INDIRECT	2,010,101	1,719,371	71,606	30,948	429,746	377,575	2,511,453	2,127,894
TOTAL	<u>9,260,190</u>	<u>6,795,260</u>	<u>411,303</u>	<u>268,114</u>	<u>2,862,702</u>	<u>2,906,865</u>	<u>12,534,195</u>	<u>9,970,239</u>
TOTAL DIRECT	20,953,661	19,960,744	10,252,337	7,962,691	28,249,425	62,259,664	59,455,423	90,183,099
TOTAL INDIRECT	6,385,464	6,604,840	874,155	677,212	4,445,088	2,318,771	11,704,707	9,600,823
TOTAL	<u>\$ 27,339,125</u>	<u>\$ 26,565,584</u>	<u>\$ 11,126,492</u>	<u>\$ 8,639,903</u>	<u>\$ 32,694,513</u>	<u>\$ 64,578,435</u>	<u>\$ 71,160,130</u>	<u>\$ 99,783,922</u>