

SPONSORED ACTIVITY OVERVIEW 10/1/2021 TO 9/30/2022

UNIT	PROPOSALS SUBMITTED	AWARDS FUNDED	BUDGET DIRECT	BUDGET FA REIMB	BUDGET TOTAL
Academic Affairs	2	2	\$565,217	\$84,783	\$650,000
Academic Success and Retention	4	3	\$549,300	\$0	\$549,300
College of Allied Health	6	2	\$445,244	\$0	\$445,244
College of Arts and Sciences	89	64	\$22,639,629	\$4,089,413	\$26,729,042
College of Education and Professional Studies	26	23	\$7,566,933	\$810,769	\$8,377,702
College of Engineering	91	45	\$7,370,622	\$993,033	\$8,363,655
College of Medicine	171	99	\$19,542,562	\$4,992,509	\$24,535,071
College of Nursing	12	10	\$3,178,090	\$476,163	\$3,654,253
Division of Student Affairs	2	2	\$283,556	\$15,045	\$298,601
Global USA	2	1	\$500	\$0	\$500
Graduate School	1	1	\$20,000	\$0	\$20,000
Honors College	1	3	\$380,826	\$119,943	\$500,769
Mitchell Cancer Institute	20	44	\$1,569,935	\$229,304	\$1,799,239
Mitchell College of Business	1	0	\$0	\$0	\$0
Office of Diversity and Inclusion	1	0	\$0	\$0	\$0
Office of VP Development and Alumni	0	0	\$0	\$0	\$0
Research	5	7	\$7,346,652	\$1,576,728	\$8,923,380
School of Computing	25	17	\$2,039,631	\$369,604	\$2,409,235
Simulation Lab	2	0	\$0	\$0	\$0
USA Hospitals	7	8	\$4,282,774	\$0	\$4,282,774
USA Police	1	0	\$0	\$0	\$0
VP Fin and Adm	1	0	\$0	\$0	\$0
SUB TOTAL	470	331	\$77,781,471	\$13,757,294	\$91,538,765
CARES Act Funding	0	1	\$3,385,383	\$0	\$3,385,383
COVID Funding	0	3	\$4,104,638	\$0	\$4,104,638
FEMA Funding (Hurricane Sally)	0	6	\$102,026	\$0	\$102,026
Financial Affairs	1	1	\$18,691,792	\$0	\$18,691,792
SUB TOTAL	1	11	\$26,283,839	\$0	\$26,283,839
GRAND TOTAL	471	342	\$104,065,310	\$13,757,294	\$117,822,604