UNIVERSITY OF SOUTH ALABAMA SUMMARY OF CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION OCTOBER 1, 2022 - SEPTEMBER 30, 2023

THIS YEAR LAST YEAR THIS YEAR LAST YEAR THIS YEAR LAST YEAR THIS YEAR L. UNIVERSITY	AST YEAR
LINIVERSITY	
ON VENOUT I	
DIRECT \$ 19,266,960 \$ 11,007,334 \$ 5,942,997 \$ 5,465,880 \$ 9,617,272 \$ 16,990,811 \$ 34,827,229 \$	33,464,025
INDIRECT 2,631,810 2,025,286 447,561 412,310 1,836,284 4,131,758 4,915,655	6,569,354
TOTAL 21,898,770 13,032,620 6,390,558 5,878,190 11,453,556 21,122,569 39,742,884	40,033,379
	,
COLLEGE OF MEDICINE	
DIRECT 7,619,091 9,046,699 6,152,422 2,921,963 12,444,568 10,902,224 26,216,081	22,870,886
INDIRECT 3,315,519 4,019,270 250,687 143,147 389,014 313,330 3,955,220	4,475,747
TOTAL 10,934,610 13,065,969 6,403,109 3,065,110 12,833,582 11,215,554 30,171,301	27,346,633
COLLEGE OF ALLIED HEALTH	
DIRECT 3,490 4,046 0 0 156,094 190,423 159,584	194,469
INDIRECT 0 0 0 0 0 0 0 0	0
TOTAL 3,490 4,046 0 0 156,094 190,423 159,584	194,469
COLLEGE OF NURSING	
DIRECT 120,747 159,480 3,000,241 1,864,494 14,627 140,273 3,135,615	2,164,247
INDIRECT 18,385 27,808 412,549 318,698 1,713 0 432,647	346,506
TOTAL 139,132 187,288 3,412,790 2,183,192 16,340 140,273 3,568,262	2,510,753
	,
MITCHELL CANCER INSTITUTE	
DIRECT 730,988 736,102 0 0 48,229 25,694 779,217	761,796
INDIRECT 330,368 313,100 0 0 5,784 0 336,152	313,100
TOTAL 1,061,356 1,049,202 0 0 54,013 25,694 1,115,369	1,074,896
TOTAL DIRECT 27,741,276 20,953,661 15,095,660 10,252,337 22,280,790 28,249,425 65,117,726	59,455,423
TOTAL INDIRECT 6,296,082 6,385,464 1,110,797 874,155 2,232,795 4,445,088 9,639,674	11,704,707
TOTAL \$ 34,037,358 \$ 27,339,125 \$ 16,206,457 \$ 11,126,492 \$ 24,513,585 \$ 32,694,513 \$ 74,757,400 \$	71,160,130

UNIVERSITY OF SOUTH ALABAMA CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION OCTOBER 1, 2022 - SEPTEMBER 30, 2023 UNIVERSITY

	RES	EARCH	TEACHING AN	D TRAINING	SERVICE AN	ND OTHER	тотя	\ L
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
ACADEMIC AFFAIRS								
DIRECT \$	483,153 \$	191,294	24,425 \$	110,317 \$	462,400 \$	1,039,245 \$	969,978 \$	1,340,856
INDIRECT	0	0	0	0	69,130	157,123	69,130	157,123
TOTAL	483,153	191,294	24,425	110,317	531,530	1,196,368	1,039,108	1,497,979
FINANCIAL AFFAIRS								
DIRECT	0	0	0	0	3,671,454	10,929,811	3,671,454	10,929,811
INDIRECT	0	0	0	0	442,671	2,689,596	442,671	2,689,596
TOTAL	0	0	0	0	4,114,125	13,619,407	4,114,125	13,619,407
STUDENT AFFAIRS								
DIRECT	0	0	0	0	361,799	409,901	361,799	409,901
INDIRECT	0	0	0	0	24,958	12,898	24,958	12,898
TOTAL	0	0	0	0	386,757	422,799	386,757	422,799
RESEARCH & ECONOMIC DEVELOPMENT								
DIRECT	1,194,037	395,316	0	0	435,686	318,149	1,629,723	713,465
INDIRECT	46,981	26,536	0	0	(11,422)	11,476	35,559	38,012
TOTAL	1,241,018	421,852	0	0	424,264	329,625	1,665,282	751,477
			=======================================					
DEVELOPMENT & ALUMNI RELATIONS								
DIRECT	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
			·					
MISC. SCHOLARSHIP PROGRAMS								
DIRECT	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
CONTINUING ED & SPECIAL PROGRAMS								
DIRECT	0	0	0	0	0	825	0	825
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	825	0	825

UNIVERSITY OF SOUTH ALABAMA CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION OCTOBER 1, 2022 - SEPTEMBER 30, 2023 UNIVERSITY

	RES	SEARCH	TEACHING A	ND TRAINING	SERVICE	AND OTHER	тот	AL
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
ATHLETICS ADMINISTRATION								
DIRECT	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
LIBRARY								
DIRECT	0	0	0	0	145,853	3,006	145,853	3,006
INDIRECT	0	0	0	0	54,095	0	54,095	0
TOTAL	0	0	0	0	199,948	3,006	199,948	3,006
ARTS & SCIENCES								
DIRECT	12,425,286	5,658,325	528,386	471,847	2,679,897	2,777,186	15,633,569	8,907,358
INDIRECT	1,377,014	946,676	33,901	24,258	940,642	983,167	2,351,557	1,954,101
TOTAL	13,802,300	6,605,001	562,287	496,105	3,620,539	3,760,353	17,985,126	10,861,459
ENGINEERING								
DIRECT	4,890,316	3,911,620	36,770	61,311	254,678	165,054	5,181,764	4,137,985
INDIRECT	1,150,617	823,540	4,360	8,153	10,094	3,786	1,165,071	835,479
TOTAL	6,040,933	4,735,160	41,130	69,464	264,772	168,840	6,346,835	4,973,464
COMPUTER & INFORMATION SCIENCES								
DIRECT	26,644	651,439	202,620	185,853	726,722	997,998	955,986	1,835,290
INDIRECT	(20,808)	189,289	49,641	47,407	119,492	191,608	148,325	428,304
TOTAL	5,836	840,728	252,261	233,260	846,214	1,189,606	1,104,311	2,263,594
MITCHELL COLLEGE OF BUSINESS								
DIRECT	6,777	2,431	0	0	682,573	28,773	689,350	31,204
INDIRECT	0	0	0	0	58,257	10,646	58,257	10,646
TOTAL	6,777	2,431	0	0	740,830	39,419	747,607	41,850
EDUCATION								
DIRECT	240,747	196,909	5,150,796	4,636,552	196,210	320,863	5,587,753	5,154,324
INDIRECT	78,006	39,245	359,659	332,492	128,367	71,458	566,032	443,195
TOTAL	318,753	236,154	5,510,455	4,969,044	324,577	392,321	6,153,785	5,597,519

UNIVERSITY OF SOUTH ALABAMA CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION OCTOBER 1, 2022 - SEPTEMBER 30, 2023 UNIVERSITY

	RES	EARCH	TEACHING AN	ND TRAINING		SERVICE A	ND OTHER	TO	ТΑ	L
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	_	THIS YEAR	LAST YEAR	THIS YEAR	_	LAST YEAR
UNIVERSITY TOTAL DIRECT	19,266,960	11,007,334	5,942,997	5,465,880		9,617,272	16,990,811	34,827,229		33,464,025
UNIVERSITY TOTAL INDIRECT	2,631,810	2,025,286	447,561	412,310		1,836,284	4,131,758	4,915,655		6,569,354
UNIVERSITY TOTAL	\$ 21,898,770 \$	13,032,620	\$ 6,390,558 \$	5,878,190	\$	11,453,556 \$	21,122,569	\$ 39,742,884 \$		40,033,379

UNIVERSITY OF SOUTH ALABAMA CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION OCTOBER 1, 2022 - SEPTEMBER 30, 2023 COLLEGE OF MEDICINE

		EARCH	TEACHING AN			AND OTHER	тот	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
OFFICE OF THE DEAN								
DIRECT	\$ 0 \$	0 \$	0 \$	0 \$	0	0 \$	0 \$	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
STUDENT AFFAIRS								
DIRECT	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
ENDOWED CHAIRS								
DIRECT	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
BIOCHEMISTRY								
DIRECT	1,397,272	1,521,531	0	0	0	0	1,397,272	1,521,531
INDIRECT	334,910	473,543	0	0	0	0	334,910	473,543
TOTAL	1,732,182	1,995,074	0	0	0	0	1,732,182	1,995,074
COMPARATIVE MEDICINE								
DIRECT	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
FAMILY MEDICINE								
DIRECT	0	0	6,068,786	2,921,963	0	0	6,068,786	2,921,963
INDIRECT	0	0	250,687	143,147	0	0	250,687	143,147
TOTAL	0	0	6,319,473	3,065,110	0	0	6,319,473	3,065,110
MEDICAL GENETICS								
DIRECT	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	0	0	0			0		0
- · ·								

UNIVERSITY OF SOUTH ALABAMA CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION OCTOBER 1, 2022 - SEPTEMBER 30, 2023 COLLEGE OF MEDICINE

THIS YEAR		RES	SEARCH	TEACHING A	ND TRAINING	SERVICE	AND OTHER	тот	AL
DIRECT		THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
NOMECT 0	HOSPITAL								
TOTAL DO	DIRECT	0	0	83,636	0	9,479,684	8,828,286	9,563,320	8,828,286
BIOMEDICAL LIBRARY	INDIRECT	0	0	0	0	0	0	0	0
DIRECT	TOTAL	0	0	83,636	0	9,479,684	8,828,286	9,563,320	8,828,286
DIRECT	BIOMEDICAL LIBRARY								
NDIRECT	DIRECT	0	0	0	0	0	0	0	0
TOTAL D									
DIRECT 10,607 18,561 0 0 815,670 615,858 842,208 672,683 10,010 10,007 18,561 0 0 (11) 2,565 10,596 21,146 10,1007 10,140 1									
DIRECT 10,607 18,561 0 0 815,670 615,858 842,208 672,683 10,010 10,007 18,561 0 0 (11) 2,565 10,596 21,146 10,1007 10,140 1	INTERNAL MEDICINE								
INDIRECT 10,607 18,561 0 0 0 (11) 2,585 10,596 21,146 10,704 37,145 75,386 0 0 815,659 618,443 852,804 693,829 10,704 10,70		26 520	E6 92E	0	0	915 670	615 050	042 200	672 602
MICROBIOLOGY BY CARREL CONTROL TO THE CONTROL THE CONTROL TO THE CONTROL THE CONT						•			
MICROBIOLOGY DIRECT 876,259 542,949 0 0 0 8,000 876,259 550,949 INDIRECT 418,551 262,295 0 0 0 0 418,551 262,295 TOTAL 1,294,810 805,244 0 0 0 8,000 1,294,810 813,244 NEUROLOGY DIRECT 19,240 1,749 0 0 0 5,337 19,240 7,086 INDIRECT 8,029 723 0 0 0 756 8,029 1,479 TOTAL 27,269 2,472 0 0 0 6,093 27,269 8,565 OBSTETRICS/GYNECOLOGY DIRECT 12,357 13,699 0 0 11,754 10,553 24,111 24,252 INDIRECT 6,677 15,698 0 0 0 0 6,677 15,698 TOTAL 19,034 29,397 0									
DIRECT 876,259 542,949 0 0 0 0 8,000 876,259 550,949 INDIRECT 418,551 262,295 0 0 0 0 0 418,551 262,295 TOTAL 1,294,810 805,244 0 0 0 0 8,000 1,294,810 813,244 NEUROLOGY	TOTAL	37,143	75,360			615,059	010,443	652,604	093,629
INDIRECT 418.551 262.295 0 0 0 0 418.551 262.295 1.294.810 805.244 0 0 0 0 0 8.000 1.294.810 813.244	MICROBIOLOGY								
NEUROLOGY DIRECT 19,240 1,749 0 0 0 5,337 19,240 7,086 INDIRECT 8,029 723 0 0 0 756 8,029 1,479 TOTAL 27,269 2,472 0 0 0 756 8,029 1,479 TOTAL 27,269 2,472 0 0 0 6,093 27,269 8,565 OBSTETRICS/GYNECOLOGY DIRECT 12,357 13,699 0 0 11,754 10,553 24,111 24,252 INDIRECT 6,677 15,698 0 0 0 0 6,677 15,698 TOTAL 19,034 29,397 0 0 11,754 10,553 30,788 39,950 ORTHOPEDICS DIRECT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DIRECT	876,259	542,949	0	0	0	8,000	876,259	550,949
NEUROLOGY DIRECT 19,240 1,749 0 0 0 0 5,337 19,240 7,086 10,000 1,479 0 0 0 0 0 756 8,029 1,479 1,	INDIRECT	418,551	262,295	0	0	0	0	418,551	262,295
DIRECT 19,240 1,749 0 0 0 5,337 19,240 7,086 INDIRECT 8,029 723 0 0 0 756 8,029 1,479 TOTAL 27,269 2,472 0 0 0 6,093 27,269 8,565 OBSTETRICS/GYNECOLOGY DIRECT 12,357 13,699 0 0 11,754 10,553 24,111 24,252 INDIRECT 6,677 15,698 0 0 0 0 6,677 15,698 TOTAL 19,034 29,397 0 0 11,754 10,553 30,788 39,950 ORTHOPEDICS DIRECT 0 0 0 0 0 0 0 0 INDIRECT 0 0 0 0 0 0 0 0 0	TOTAL	1,294,810	805,244	0	0	0	8,000	1,294,810	813,244
DIRECT 19,240 1,749 0 0 0 5,337 19,240 7,086 INDIRECT 8,029 723 0 0 0 756 8,029 1,479 TOTAL 27,269 2,472 0 0 0 6,093 27,269 8,565 OBSTETRICS/GYNECOLOGY DIRECT 12,357 13,699 0 0 11,754 10,553 24,111 24,252 INDIRECT 6,677 15,698 0 0 0 0 6,677 15,698 TOTAL 19,034 29,397 0 0 11,754 10,553 30,788 39,950 ORTHOPEDICS DIRECT 0 0 0 0 0 0 0 0 INDIRECT 0 0 0 0 0 0 0 0 0	NEUROLOGY								
INDIRECT 8,029 723 0 0 0 756 8,029 1,479 1	DIRECT	19.240	1.749	0	0	0	5.337	19.240	7.086
TOTAL 27,269 2,472 0 0 0 6,093 27,269 8,565 OBSTETRICS/GYNECOLOGY DIRECT 12,357 13,699 0 0 11,754 10,553 24,111 24,252 INDIRECT 6,677 15,698 0 0 0 0 6,677 15,698 TOTAL 19,034 29,397 0 0 11,754 10,553 30,788 39,950 ORTHOPEDICS DIRECT 0									
DIRECT 12,357 13,699 0 0 11,754 10,553 24,111 24,252 INDIRECT 6,677 15,698 0 0 0 0 6,677 15,698 TOTAL 19,034 29,397 0 0 11,754 10,553 30,788 39,950 ORTHOPEDICS DIRECT 0 0 0 0 0 0 0 0 INDIRECT 0 0 0 0 0 0 0 0									
DIRECT 12,357 13,699 0 0 11,754 10,553 24,111 24,252 INDIRECT 6,677 15,698 0 0 0 0 6,677 15,698 TOTAL 19,034 29,397 0 0 11,754 10,553 30,788 39,950 ORTHOPEDICS DIRECT 0 0 0 0 0 0 0 0 INDIRECT 0 0 0 0 0 0 0 0	OPSTETDICS/GVNECOLOGY								
INDIRECT 6,677 15,698 0 0 0 0 0 6,677 15,698 10 0 0 0 0 0 0 0 0		10 257	12 600	0	0	11 75/	10.552	24 111	24.252
TOTAL 19,034 29,397 0 0 11,754 10,553 30,788 39,950 ORTHOPEDICS DIRECT 0 <td></td> <td></td> <td></td> <td></td> <td>0</td> <td></td> <td></td> <td></td> <td></td>					0				
ORTHOPEDICS DIRECT 0									
DIRECT 0 <td>TOTAL</td> <td>19,034</td> <td>29,397</td> <td></td> <td></td> <td>11,754</td> <td>10,555</td> <td>30,766</td> <td>39,950</td>	TOTAL	19,034	29,397			11,754	10,555	30,766	39,950
INDIRECT0000000	ORTHOPEDICS								
	DIRECT	0	0	0	0	0	0	0	0
TOTAL 0 0 0 0 0 0 0 0 0	INDIRECT	0	0	0	0	0	0	0	
	TOTAL	0	0	0	0	0	0	0	0

UNIVERSITY OF SOUTH ALABAMA

CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION

OCTOBER 1, 2022 - SEPTEMBER 30, 2023 COLLEGE OF MEDICINE

	RES	SEARCH	TEACHING A	AND TRAINING	SERVICE	AND OTHER	тот	AL
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
PATHOLOGY								
DIRECT	907,542	885,515	0	0	0	0	907,542	885,515
INDIRECT	425,142	428,022	0	0	0	0	425,142	428,022
TOTAL	1,332,684	1,313,537	0	0	0	0	1,332,684	1,313,537
PEDIATRICS								
DIRECT	13,436	15,106	0	0	146,581	117,820	160,017	132,926
INDIRECT	15,954	1,125	0	0	10,228	7,482	26,182	8,607
TOTAL	29,390	16,231	0	0	156,809	125,302	186,199	141,533
PHARMACOLOGY								
DIRECT	1,261,894	2,351,915	0	0	21,670	25,096	1,283,564	2,377,011
INDIRECT	529,149	1,068,051	0	0	0	0	529,149	1,068,051
TOTAL	1,791,043	3,419,966	0	0	21,670	25,096	1,812,713	3,445,062
PHYSIOLOGY AND CELL BIOLOGY								
DIRECT	1,192,702	1,367,263	0	0	0	0	1,192,702	1,367,263
INDIRECT	599,175	570,236	0	0	0	0	599,175	570,236
TOTAL	1,791,877	1,937,499	0	0	0	0	1,791,877	1,937,499
SICKLE CELL CENTER								
DIRECT	20,895	17,410	0	0	0	0	20,895	17,410
INDIRECT	8,358	6,964	0	0	0	0	8,358	6,964
TOTAL	29,253	24,374	0	0	0	0	29,253	24,374
CELL BIOLOGY/NEUROSCIENCE								
DIRECT	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

UNIVERSITY OF SOUTH ALABAMA CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION

OCTOBER 1, 2022 - SEPTEMBER 30, 2023

COLLEGE OF MEDICINE

	RES	EARCH	TEACHING AN	ID TRAINING	SERVICE A	ND OTHER	тот	A L
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
SURGERY								
DIRECT	20,115	4,033	0	0	0	0	20,115	4,033
INDIRECT	15,229	0	0	0	0	0	15,229	0
TOTAL	35,344	4,033	0	0	0	0	35,344	4,033
	·							
CENTER FOR HEALTHY COMMUNITIES								
DIRECT	469,527	617,663	0	0	207,903	135,465	677,430	753,128
INDIRECT	231,323	309,925	0	0	76,924	50,122	308,247	360,047
TOTAL	700,850	927,588	0	0	284,827	185,587	985,677	1,113,175
CENTER FOR LUNG BIOLOGY								
DIRECT	1,401,314	1,651,041	0	0	6,450	0	1,407,764	1,651,041
INDIRECT	712,415	864,127	0	0	0	0	712,415	864,127
TOTAL	2,113,729	2,515,168	0	0	6,450	0	2,120,179	2,515,168
CENTER FOR STRATEGIC HEALTH								
DIRECT	0	0	0	0	0	1,155,809	0	1,155,809
INDIRECT	0	0	0	0	0	252,385	0	252,385
TOTAL	0	0	0	0	0	1,408,194	0	1,408,194
				·				
CENTER FOR HEALTHCARE PREPAREDNESS								
DIRECT	0	0	0	0	1,754,856	0	1,754,856	0
INDIRECT	0	0	0	0	301,873	0	301,873	0
TOTAL	0	0	0	0	2,056,729	0	2,056,729	0
OOLL FOR OF MEDICINE DIDEOT	7.040.004	0.040.000	0.450.400	0.004.000	10 111 500	40.000.004	00.040.004	00.070.000
COLLEGE OF MEDICINE DIRECT	7,619,091	9,046,699	6,152,422	2,921,963	12,444,568	10,902,224	26,216,081	22,870,886
COLLEGE OF MEDICINE INDIRECT	3,315,519	4,019,270	250,687	143,147	389,014	313,330	3,955,220	4,475,747
COLLEGE OF MEDICINE TOTAL \$	10,934,610 \$	13,065,969 \$	6,403,109 \$	3,065,110 \$	12,833,582 \$	11,215,554 \$	30,171,301 \$	27,346,633

UNIVERSITY OF SOUTH ALABAMA CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION OCTOBER 1, 2022 - SEPTEMBER 30, 2023 COLLEGE OF ALLIED HEALTH

		F	RESE	ARCH	TEACHING	ΑN	D TRAINING	SERVIC	EΑ	ND OTHER	T	о т А	A L
		THIS YEAR		LAST YEAR	THIS YEAR		LAST YEAR	THIS YEAR		LAST YEAR	THIS YEAR		LAST YEAR
COLLEGE OF ALLIED HEALTH	_		,										
DIRECT	\$	3,490	\$	4,046	\$ 0	\$	0	\$ 156,094	\$	190,423	\$ 159,584	\$	194,469
INDIRECT		0		0	0		0	0		0	0		0
TOTAL	\$	3,490	\$	4,046	\$ 0	\$	0	\$ 156,094	\$	190,423	\$ 159,584	\$	194,469

UNIVERSITY OF SOUTH ALABAMA CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION OCTOBER 1, 2022 - SEPTEMBER 30, 2023 COLLEGE OF NURSING

		F	RESE	ARCH	TEACHING	ΑN	D TRAINING	SERVIC	E AI	ND OTHER	тс	TA	\ L
		THIS YEAR		LAST YEAR	THIS YEAR		LAST YEAR	THIS YEAR		LAST YEAR	THIS YEAR		LAST YEAR
COLLEGE OF NURSING	•												
DIRECT	\$	120,747	\$	159,480	\$ 3,000,241	\$	1,864,494	\$ 14,627	\$	140,273	\$ 3,135,615	\$	2,164,247
INDIRECT	_	18,385		27,808	412,549		318,698	1,713		0	432,647		346,506
TOTAL	\$	139,132	\$	187,288	\$ 3,412,790	\$	2,183,192	\$ 16,340	\$	140,273	\$ 3,568,262	\$	2,510,753

UNIVERSITY OF SOUTH ALABAMA CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION OCTOBER 1, 2022 - SEPTEMBER 30, 2023 MITCHELL CANCER INSTITUTE

		RESI	EARCH	TEACHING AN	D TRAINING	SERVICE AN	ND OTHER	TOT	A L
		THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
MITCHELL CANCER INSTITUTE	•								
DIRECT	\$	730,988 \$	736,102 \$	0 \$	0 \$	48,229 \$	25,694 \$	779,217 \$	761,796
INDIRECT		330,368	313,100	0	0	5,784	0	336,152	313,100
TOTAL	\$	1,061,356 \$	1,049,202 \$	0 \$	0 \$	54,013 \$	25,694 \$	1,115,369 \$	1,074,896

UNIVERSITY OF SOUTH ALABAMA SUMMARY OF CURRENT RESTRICTED FUNDS EXPENDITURES BY SOURCE OCTOBER 1, 2022 - SEPTEMBER 30, 2023

		F	RESE	ARCH	TEACHING A	NE	TRAINING	SERVICI	E AN	ID OTHER	тот	A L
	SOURCE OF FUNDS	THIS YEAR		LAST YEAR	THIS YEAR		LAST YEAR	THIS YEAR		LAST YEAR	THIS YEAR	LAST YEAR
FEDERAL	DIRECT	\$ 14,768,041	\$	12,813,468	\$ 10,277,248 \$	_	4,604,191	\$ 9,198,261	\$	21,612,539	\$ 34,243,550 \$	39,030,198
	INDIRECT	4,185,634		4,208,945	793,293		568,508	600,162		2,780,340	5,579,089	7,557,793
	TOTAL	18,953,675		17,022,413	11,070,541	_	5,172,699	9,798,423		24,392,879	39,822,639	46,587,991
STATE:	DIRECT	2,129,334		890,104	4,349,107		5,308,449	11,123,340		4,203,930	17,601,781	10,402,483
	INDIRECT	267,362		166,418	240,390		234,041	1,269,497		1,235,002	1,777,249	1,635,461
	TOTAL	2,396,696		1,056,522	4,589,497	_	5,542,490	12,392,837	:	5,438,932	19,379,030	12,037,944
PRIVATE:	DIRECT	10,843,901		7,250,089	469,305		339,697	1,959,189		2,432,956	13,272,395	10,022,742
	INDIRECT	1,843,086		2,010,101	77,114		71,606	363,136		429,746	2,283,336	2,511,453
	TOTAL	12,686,987		9,260,190	546,419	_	411,303	2,322,325		2,862,702	15,555,731	12,534,195
TOTAL DII	RECT	27,741,276		20,953,661	15,095,660		10,252,337	22,280,790		28,249,425	65,117,726	59,455,423
TOTAL IN	DIRECT	6,296,082		6,385,464	1,110,797		874,155	2,232,795		4,445,088	9,639,674	11,704,707
TO	TAL	\$ 34,037,358	\$	27,339,125	\$ 16,206,457 \$	_	11,126,492	\$ 24,513,585	\$	32,694,513	\$ 74,757,400 \$	71,160,130