

University of South Alabama Sponsored Projects Administration Expenditure Comparison by College FY 25

Office for Research & Economic Development

Academic Affairs	FY 24 FY 25	5 [Difference % Change		
Total	\$436,567	\$778,351	\$341,784	78.29%	
4100 Instruction	\$20,000	\$20,000	\$0	0.00%	
4200 Research	\$378,580	\$571,776	\$193,196	51.03%	
4300 Public Service	\$37,987	\$186,575	\$148,588	391.15%	
College of Allied Health Professiona	ls FY 24 FY 25	5 [Difference		
Total	\$380,901	\$415,815	\$34,914	% Change 9,17%	
4200 Research	\$20,777	\$11,841	-\$8,936	-43.01%	
4300 Public Service	\$360,124	\$403,974	\$43,850	12.18%	
College of Arts & Sciences	FY 24 FY 25	FY 24 FY 25 Difference		nce % Change	
Total	\$14,891,343	\$9,990,547	-\$4,900,796	-32.91%	
4100 Instruction	\$765,947	\$609,040	-\$156,907	-20.49%	
4200 Research	\$12,581,236	\$7,193,227	-\$5,388,009	-42.83%	
4300 Public Service	\$1,514,208	\$2,113,565	\$599,357	39.58%	
4401 Academic Support	\$403	\$0	-\$403	-100.00%	
4800 Scholarships & Fellowships	\$29,549	\$74,715	\$45,166	152.85%	
College of Education & Prof Studies	FY 24 FY 25	5	Difference '	% Change	
Total	\$7,047,191	\$8,191,995	\$1,144,804	76 Change 16.24%	
4100 Instruction	\$6,170,043	\$7,216,696	\$1,046,653	16.96%	
4200 Research					
	\$176,762	\$266,423	\$89,661	50.72%	
4300 Public Service	\$700,386	\$708,876	\$8,490	1.21%	
College of Engineering	FY 24 FY 25			% Change	
Total	\$9,492,230	\$8,609,911	-\$882,319	-9.30%	
	_				
4100 Instruction	\$283,884	\$223,511	-\$60,373	-21.27%	
4100 Instruction 4200 Research	\$283,884 \$8,428,067	\$223,511 \$7,891,090	-\$60,373 -\$536,977	-21.27% -6.37%	
			-\$536,977 -\$215,918		
4200 Research	\$8,428,067	\$7,891,090	-\$536,977	-6.37%	
4200 Research 4300 Public Service	\$8,428,067 \$665,180	\$7,891,090 \$449,262	-\$536,977 -\$215,918	-6.37% -32.46%	
4200 Research 4300 Public Service 4600 Institutional Suppport	\$8,428,067 \$665,180 \$6,777	\$7,891,090 \$449,262 \$0 \$46,048	-\$536,977 -\$215,918 -\$6,777 -\$62,274	-6.37% -32.46% -100.00%	
4200 Research 4300 Public Service 4600 Institutional Suppport 4800 Scholarships & Fellowships	\$8,428,067 \$665,180 \$6,777 \$108,322	\$7,891,090 \$449,262 \$0 \$46,048	-\$536,977 -\$215,918 -\$6,777 -\$62,274	-6.37% -32.46% -100.00% -57.49%	
4200 Research 4300 Public Service 4600 Institutional Suppport 4800 Scholarships & Fellowships College of Medicine	\$8,428,067 \$665,180 \$6,777 \$108,322	\$7,891,090 \$449,262 \$0 \$46,048	-\$536,977 -\$215,918 -\$6,777 -\$62,274	-6.37% -32.46% -100.00% -57.49%	
4200 Research 4300 Public Service 4600 Institutional Suppport 4800 Scholarships & Fellowships College of Medicine Total	\$8,428,067 \$665,180 \$6,777 \$108,322 FY 24 FY 25 \$23,091,732	\$7,891,090 \$449,262 \$0 \$46,048	-\$536,977 -\$215,918 -\$6,777 -\$62,274 Difference -\$319,052	-6.37% -32.46% -100.00% -57.49% % Change	
4200 Research 4300 Public Service 4600 Institutional Suppport 4800 Scholarships & Fellowships College of Medicine Total 4100 Instruction	\$8,428,067 \$665,180 \$6,777 \$108,322 FY 24 FY 25 \$23,091,732 \$7,855,919	\$7,891,090 \$449,262 \$0 \$46,048 \$ 22,772,680 \$5,366,315	-\$536,977 -\$215,918 -\$6,777 -\$62,274 Difference -\$319,052 -\$2,489,604	-6.37% -32.46% -100.00% -57.49% % Change -1.38% -31.69%	
4200 Research 4300 Public Service 4600 Institutional Suppport 4800 Scholarships & Fellowships College of Medicine Total 4100 Instruction 4200 Research	\$8,428,067 \$665,180 \$6,777 \$108,322 FY 24 FY 25 \$23,091,732 \$7,855,919 \$11,160,266	\$7,891,090 \$449,262 \$0 \$46,048 \$ \$22,772,680 \$5,366,315 \$12,685,998	-\$536,977 -\$215,918 -\$6,777 -\$62,274 Difference -\$319,052 -\$2,489,604 \$1,525,732	-6.37% -32.46% -100.00% -57.49% **Change -1.38% -31.69% 13.67%	
4200 Research 4300 Public Service 4600 Institutional Suppport 4800 Scholarships & Fellowships College of Medicine Total 4100 Instruction 4200 Research 4300 Public Service	\$8,428,067 \$665,180 \$6,777 \$108,322 FY 24 FY 25 \$23,091,732 \$7,855,919 \$11,160,266 \$4,075,546	\$7,891,090 \$449,262 \$0 \$46,048 \$ \$22,772,680 \$5,366,315 \$12,685,998 \$4,720,367	-\$536,977 -\$215,918 -\$6,777 -\$62,274 Difference -\$319,052 -\$2,489,604 \$1,525,732 \$644,821 -\$1	-6.37% -32.46% -100.00% -57.49% *Change -1.38% -31.69% 13.67% 15.82%	
4200 Research 4300 Public Service 4600 Institutional Suppport 4800 Scholarships & Fellowships College of Medicine Total 4100 Instruction 4200 Research 4300 Public Service 4800 Scholarships & Fellowships	\$8,428,067 \$665,180 \$6,777 \$108,322 FY 24 FY 25 \$23,091,732 \$7,855,919 \$11,160,266 \$4,075,546 \$1	\$7,891,090 \$449,262 \$0 \$46,048 \$ \$22,772,680 \$5,366,315 \$12,685,998 \$4,720,367	-\$536,977 -\$215,918 -\$6,777 -\$62,274 Difference -\$319,052 -\$2,489,604 \$1,525,732 \$644,821 -\$1	-6.37% -32.46% -100.00% -57.49% **Change -1.38% -31.69% 13.67% 15.82% -100.00%	
4200 Research 4300 Public Service 4600 Institutional Suppport 4800 Scholarships & Fellowships College of Medicine Total 4100 Instruction 4200 Research 4300 Public Service 4800 Scholarships & Fellowships College of Nursing	\$8,428,067 \$665,180 \$6,777 \$108,322 FY 24 FY 25 \$23,091,732 \$7,855,919 \$11,160,266 \$4,075,546 \$1	\$7,891,090 \$449,262 \$0 \$46,048 \$ \$22,772,680 \$5,366,315 \$12,685,998 \$4,720,367	-\$536,977 -\$215,918 -\$6,777 -\$62,274 Difference -\$319,052 -\$2,489,604 \$1,525,732 \$644,821 -\$1	-6.37% -32.46% -100.00% -57.49% % Change -1.38% -31.69% 13.67% 15.82% -100.00%	
4200 Research 4300 Public Service 4600 Institutional Suppport 4800 Scholarships & Fellowships College of Medicine Total 4100 Instruction 4200 Research 4300 Public Service 4800 Scholarships & Fellowships College of Nursing Total	\$8,428,067 \$665,180 \$6,777 \$108,322 FY 24 FY 25 \$23,091,732 \$7,855,919 \$11,160,266 \$4,075,546 \$1 FY 24 FY 25 \$5,367,576	\$7,891,090 \$449,262 \$0 \$46,048 \$22,772,680 \$5,366,315 \$12,685,998 \$4,720,367	-\$536,977 -\$215,918 -\$6,777 -\$62,274 Difference -\$319,052 -\$2,489,604 \$1,525,732 \$644,821 -\$1	-6.37% -32.46% -100.00% -57.49% % Change -1.38% -31.69% 13.67% 15.82% -100.00% % Change	
4200 Research 4300 Public Service 4600 Institutional Suppport 4800 Scholarships & Fellowships College of Medicine Total 4100 Instruction 4200 Research 4300 Public Service 4800 Scholarships & Fellowships College of Nursing Total 4100 Instruction	\$8,428,067 \$665,180 \$6,777 \$108,322 FY 24 FY 25 \$23,091,732 \$7,855,919 \$11,160,266 \$4,075,546 \$1 FY 24 FY 25 \$5,367,576 \$5,140,650	\$7,891,090 \$449,262 \$0 \$46,048 \$22,772,680 \$5,366,315 \$12,685,998 \$4,720,367	-\$536,977 -\$215,918 -\$6,777 -\$62,274 Difference -\$319,052 -\$2,489,604 \$1,525,732 \$644,821 -\$1 Difference -\$220,783 -\$234,133	-6.37% -32.46% -100.00% -57.49% ** Change -1.38% -31.69% 13.67% 15.82% -100.00% ** Change -4.11% -4.55%	
4200 Research 4300 Public Service 4600 Institutional Suppport 4800 Scholarships & Fellowships College of Medicine Total 4100 Instruction 4200 Research 4300 Public Service 4800 Scholarships & Fellowships College of Nursing Total 4100 Instruction 4200 Research	\$8,428,067 \$665,180 \$6,777 \$108,322 FY 24 FY 25 \$23,091,732 \$7,855,919 \$11,160,266 \$4,075,546 \$1 FY 24 FY 25 \$5,367,576 \$5,140,650 \$51,494	\$7,891,090 \$449,262 \$0 \$46,048 \$22,772,680 \$5,366,315 \$12,685,998 \$4,720,367 \$4,906,517 \$68,651 \$171,625	-\$536,977 -\$215,918 -\$6,777 -\$62,274 Difference -\$319,052 -\$2,489,604 \$1,525,732 \$644,821 -\$1 Difference -\$220,783 -\$234,133 \$17,157 -\$3,807	-6.37% -32.46% -100.00% -57.49% ** Change -1.38% -31.69% 13.67% 15.82% -100.00% ** Change -4.11% -4.55% 33.32%	
4200 Research 4300 Public Service 4600 Institutional Suppport 4800 Scholarships & Fellowships College of Medicine Total 4100 Instruction 4200 Research 4300 Public Service 4800 Scholarships & Fellowships College of Nursing Total 4100 Instruction 4200 Research 4300 Public Service	\$8,428,067 \$665,180 \$6,777 \$108,322 FY 24 FY 25 \$23,091,732 \$7,855,919 \$11,160,266 \$4,075,546 \$1 FY 24 FY 25 \$5,367,576 \$5,140,650 \$51,494 \$175,432	\$7,891,090 \$449,262 \$0 \$46,048 \$22,772,680 \$5,366,315 \$12,685,998 \$4,720,367 \$4,906,517 \$68,651 \$171,625	-\$536,977 -\$215,918 -\$6,777 -\$62,274 Difference -\$319,052 -\$2,489,604 \$1,525,732 \$644,821 -\$1 Difference -\$220,783 -\$234,133 \$17,157 -\$3,807	-6.37% -32.46% -100.00% -57.49% ** Change -1.38% -31.69% 13.67% 15.82% -100.00% ** Change -4.11% -4.55% 33.32% -2.17%	
4200 Research 4300 Public Service 4600 Institutional Suppport 4800 Scholarships & Fellowships College of Medicine Total 4100 Instruction 4200 Research 4300 Public Service 4800 Scholarships & Fellowships College of Nursing Total 4100 Instruction 4200 Research 4300 Public Service Community Engagement	\$8,428,067 \$665,180 \$6,777 \$108,322 FY 24 FY 25 \$23,091,732 \$7,855,919 \$11,160,266 \$4,075,546 \$1 FY 24 FY 25 \$5,367,576 \$5,140,650 \$51,494 \$175,432 FY 24 FY 25	\$7,891,090 \$449,262 \$0 \$46,048 \$22,772,680 \$5,366,315 \$12,685,998 \$4,720,367 \$4,906,517 \$68,651 \$171,625	-\$536,977 -\$215,918 -\$6,777 -\$62,274 Difference -\$319,052 -\$2,489,604 \$1,525,732 \$644,821 -\$1 Difference -\$220,783 -\$234,133 \$17,157 -\$3,807 Difference	-6.37% -32.46% -100.00% -57.49% ** Change -1.38% -31.69% 13.67% 15.82% -100.00% ** Change -4.11% -4.55% 33.32% -2.17%	
4200 Research 4300 Public Service 4600 Institutional Suppport 4800 Scholarships & Fellowships College of Medicine Total 4100 Instruction 4200 Research 4300 Public Service 4800 Scholarships & Fellowships College of Nursing Total 4100 Instruction 4200 Research 4300 Public Service Community Engagement Total	\$8,428,067 \$665,180 \$6,777 \$108,322 FY 24 FY 25 \$23,091,732 \$7,855,919 \$11,160,266 \$4,075,546 \$1 FY 24 FY 25 \$5,367,576 \$5,140,650 \$51,494 \$175,432 FY 24 FY 25 \$0 \$0	\$7,891,090 \$449,262 \$0 \$46,048 \$22,772,680 \$5,366,315 \$12,685,998 \$4,720,367 \$4,906,517 \$68,651 \$171,625	-\$536,977 -\$215,918 -\$6,777 -\$62,274 Difference -\$319,052 -\$2,489,604 \$1,525,732 \$644,821 -\$1 Difference -\$220,783 -\$234,133 \$17,157 -\$3,807 Difference \$27,901 \$27,901	-6.37% -32.46% -100.00% -57.49% ** Change -1.38% -31.69% 13.67% 15.82% -100.00% ** Change -4.11% -4.55% 33.32% -2.17% ** Change	
4200 Research 4300 Public Service 4600 Institutional Suppport 4800 Scholarships & Fellowships College of Medicine Total 4100 Instruction 4200 Research 4300 Public Service 4800 Scholarships & Fellowships College of Nursing Total 4100 Instruction 4200 Research 4300 Public Service Community Engagement Total 4200 Research Division of Student Affairs	\$8,428,067 \$665,180 \$6,777 \$108,322 FY 24 FY 25 \$23,091,732 \$7,855,919 \$11,160,266 \$4,075,546 \$1 FY 24 FY 25 \$5,367,576 \$5,140,650 \$51,494 \$175,432 FY 24 FY 25 \$0 \$0 \$0	\$7,891,090 \$449,262 \$0 \$46,048 \$22,772,680 \$5,366,315 \$12,685,998 \$4,720,367 \$5,146,793 \$4,906,517 \$68,651 \$171,625	-\$536,977 -\$215,918 -\$6,777 -\$62,274 Difference -\$319,052 -\$2,489,604 \$1,525,732 \$644,821 -\$1 Difference -\$220,783 -\$234,133 \$17,157 -\$3,807 Difference \$27,901 \$27,901	-6.37% -32.46% -100.00% -57.49% ** Change -1.38% -31.69% 13.67% 15.82% -100.00% ** Change -4.11% -4.55% 33.32% -2.17% ** Change 100.00% ** Change	
4200 Research 4300 Public Service 4600 Institutional Suppport 4800 Scholarships & Fellowships College of Medicine Total 4100 Instruction 4200 Research 4300 Public Service 4800 Scholarships & Fellowships College of Nursing Total 4100 Instruction 4200 Research 4300 Public Service Community Engagement Total 4200 Research Division of Student Affairs Total	\$8,428,067 \$665,180 \$6,777 \$108,322 FY 24 FY 25 \$23,091,732 \$7,855,919 \$11,160,266 \$4,075,546 \$1 FY 24 FY 25 \$5,367,576 \$5,140,650 \$51,494 \$175,432 FY 24 FY 25 \$0 \$0 \$0	\$7,891,090 \$449,262 \$0 \$46,048 \$22,772,680 \$5,366,315 \$12,685,998 \$4,720,367 \$5,146,793 \$4,906,517 \$68,651 \$171,625 \$27,901 \$27,901	-\$536,977 -\$215,918 -\$6,777 -\$62,274 Difference -\$319,052 -\$2,489,604 \$1,525,732 \$644,821 -\$1 Difference -\$220,783 -\$234,133 \$17,157 -\$3,807 Difference \$27,901 \$27,901 Difference \$75,872	-6.37% -32.46% -100.00% -57.49% % Change -1.38% -31.69% 13.67% 15.82% -100.00% % Change -4.11% -4.55% 33.32% -2.17% % Change 100.00% 100.00% % Change	
4200 Research 4300 Public Service 4600 Institutional Suppport 4800 Scholarships & Fellowships College of Medicine Total 4100 Instruction 4200 Research 4300 Public Service 4800 Scholarships & Fellowships College of Nursing Total 4100 Instruction 4200 Research 4300 Public Service Community Engagement Total 4200 Research Division of Student Affairs	\$8,428,067 \$665,180 \$6,777 \$108,322 FY 24 FY 25 \$23,091,732 \$7,855,919 \$11,160,266 \$4,075,546 \$1 FY 24 FY 25 \$5,367,576 \$5,140,650 \$51,494 \$175,432 FY 24 FY 25 \$0 \$0 \$0	\$7,891,090 \$449,262 \$0 \$46,048 \$22,772,680 \$5,366,315 \$12,685,998 \$4,720,367 \$5,146,793 \$4,906,517 \$68,651 \$171,625	-\$536,977 -\$215,918 -\$6,777 -\$62,274 Difference -\$319,052 -\$2,489,604 \$1,525,732 \$644,821 -\$1 Difference -\$220,783 -\$234,133 \$17,157 -\$3,807 Difference \$27,901 \$27,901	-6.37% -32.46% -100.00% -57.49% % Change -1.38% -31.69% 13.67% 15.82% -100.00% % Change -4.11% -4.55% 33.32% -2.17% % Change 100.00% 100.00% % Change	

Graduate School	FY 24 FY 25		Difference 5	% Change	
Total	\$0	\$56,856	\$56,856	100.00%	
4300 Public Service	\$0	\$5,000	\$5,000	100.00	
4800 Scholarships & Fellowships	\$0	\$51,856	\$51,856	100.00	
Mitchell Cancer Institute	FY 24 FY 25	г	Difference S	% Change	
Total	\$463,773	\$411,214	-\$52,559	-11.33%	
4200 Research	\$419,782	\$384,266	-\$35,516	-8.46%	
4300 Public Service	\$43,991	\$26,948	-\$17,043	-38.74%	
Mitchell College of Business	FY 24 FY 25			% Change	
Total 4200 Research	\$131,547	\$252,253	\$120,706 \$213,946	91.76% 558.50%	
4300 Public Service	\$38,307 \$93,240	\$252,253 \$0	\$213,946 -\$93,240	-100.00%	
4300 Fublic Service	755,240	Ç0	-333,240	-100.0070	
Research	FY 24 FY 25		Difference S	% Change	
Total	\$1,340,497	\$1,052,577	-\$287,920	-21.48%	
4200 Research	\$1,180,307	\$1,052,577	-\$127,730	-10.82%	
4300 Public Service	\$48,496	\$0	-\$48,496	-100.00%	
4600 Institutional Suppport	\$111,694	\$0	-\$111,694	-100.00%	
School of Computing	FY 24 FY 25		Difference S	% Change	
Total	\$3,145,502	\$3,422,642	\$277,140	8.81%	
4100 Instruction	\$124,487	\$728	-\$123,759	-99.42%	
4200 Research	\$2,348,801	\$2,882,640	\$533,839	22.73%	
4300 Public Service	\$115,012	\$0	-\$115,012	-100.00%	
4800 Scholarships & Fellowships	\$557,202	\$539,274	-\$17,928	-3.22%	
University Libraries	FY 24 FY 25			% Change	
Total	-\$5,057	\$19,017	\$24,074	-476.05%	
4300 Public Service	-\$5,057	\$19,017	\$24,074	-476.05%	
USA Hospitals	FY 24 FY 25	, [Difference S	% Change	
Total	\$694,784	\$3,836,326	\$3,141,542	452.16%	
4100 Instruction	\$38,890	\$22,159	-\$16,731	-43.02%	
4200 Research	\$599,687	\$1,750,441	\$1,150,754	191.89%	
4300 Public Service	\$12,540	\$729,462	\$716,922	5717.08%	
6000 Hospitals & Clinics	\$43,667	\$1,334,264	\$1,290,597	2955.54%	
USA Police	FY 24 FY 25		Difference % Change		
Total	-\$50,953	\$0	\$50,953	-100.00%	
4300 Public Service	-\$50,953	\$0	\$50,953	-100.00%	
VP Finance & Admin	FY 24 FY 25			% Change	
Total 4300 Public Service	\$547,950	\$46,733	-\$501,217 \$36,733	- 91.47% 100.00%	
4600 Institutional Suppport	\$0 \$547,950	\$36,733 \$0	-\$547,950	-100.00%	
4800 Scholarships & Fellowships	\$547,950 \$0	\$10,000	\$10,000	100.00%	
TOTAL	\$67,233,230	\$65,365,130	\$1,868,100	2.78%	
		. , ,			
Acitivity	FY 24	FY 25		% Change	
4100 Instruction	\$20,399,819	\$18,364,966	-\$2,034,853	-9.97%	
4200 Research	\$37,384,067	\$35,039,084	-\$2,344,983	-6.27%	
4300 Public Service	\$7,790,701	\$9,630,987	\$1,840,286	23.62%	
4401 Academic Support 4500 Student Services	\$403 \$252.078	\$0 \$272.036	-\$403 \$20.858	-100.00% 8 24%	
4500 Student Services 4600 Institutional Suppport	\$253,078 \$666,421	\$273,936 \$0	\$20,858 -\$666,421	8.24% -100.00%	
4800 Scholarships & Fellowships	\$695,074	\$0 \$721,893	-\$666,421 \$26,819	-100.00%	
6000 Hospitals & Clinics	\$43,667	\$1,334,264	\$1,290,597	2955.54%	
	Ţ -3/00.				
Total	\$67,233,230	\$65,365,130	\$1,868,100	2.78%	
Research	56%	54%			
Instruction	30%	28%			
Public Service	12%	15%			
T done service					