



University of South Alabama
Sponsored Projects Administration
Expenditure Comparison by College
FY 25

Office for Research & Economic Development

Academic Affairs	FY 24	FY 25	Difference	% Change
Total	\$436,567	\$778,351	\$341,784	78.29%
4100 Instruction	\$20,000	\$20,000	\$0	0.00%
4200 Research	\$378,580	\$571,776	\$193,196	51.03%
4300 Public Service	\$37,987	\$186,575	\$148,588	391.15%

College of Allied Health Professionals	FY 24	FY 25	Difference	% Change
Total	\$380,901	\$415,815	\$34,914	9.17%
4200 Research	\$20,777	\$11,841	-\$8,936	-43.01%
4300 Public Service	\$360,124	\$403,974	\$43,850	12.18%

College of Arts & Sciences	FY 24	FY 25	Difference	% Change
Total	\$14,891,343	\$9,990,547	-\$4,900,796	-32.91%
4100 Instruction	\$765,947	\$609,040	-\$156,907	-20.49%
4200 Research	\$12,581,236	\$7,193,227	-\$5,388,009	-42.83%
4300 Public Service	\$1,514,208	\$2,113,565	\$599,357	39.58%
4401 Academic Support	\$403	\$0	-\$403	-100.00%
4800 Scholarships & Fellowships	\$29,549	\$74,715	\$45,166	152.85%

College of Education & Prof Studies	FY 24	FY 25	Difference	% Change
Total	\$7,047,191	\$8,191,995	\$1,144,804	16.24%
4100 Instruction	\$6,170,043	\$7,216,696	\$1,046,653	16.96%
4200 Research	\$176,762	\$266,423	\$89,661	50.72%
4300 Public Service	\$700,386	\$708,876	\$8,490	1.21%

College of Engineering	FY 24	FY 25	Difference	% Change
Total	\$9,492,230	\$8,609,911	-\$882,319	-9.30%
4100 Instruction	\$283,884	\$223,511	-\$60,373	-21.27%
4200 Research	\$8,428,067	\$7,891,090	-\$536,977	-6.37%
4300 Public Service	\$665,180	\$449,262	-\$215,918	-32.46%
4600 Institutional Support	\$6,777	\$0	-\$6,777	-100.00%
4800 Scholarships & Fellowships	\$108,322	\$46,048	-\$62,274	-57.49%

College of Medicine	FY 24	FY 25	Difference	% Change
Total	\$23,091,732	\$22,772,680	-\$319,052	-1.38%
4100 Instruction	\$7,855,919	\$5,366,315	-\$2,489,604	-31.69%
4200 Research	\$11,160,266	\$12,685,998	\$1,525,732	13.67%
4300 Public Service	\$4,075,546	\$4,720,367	\$644,821	15.82%
4800 Scholarships & Fellowships	\$1	\$0	-\$1	-100.00%

College of Nursing	FY 24	FY 25	Difference	% Change
Total	\$5,367,576	\$5,146,793	-\$220,783	-4.11%
4100 Instruction	\$5,140,650	\$4,906,517	-\$234,133	-4.55%
4200 Research	\$51,494	\$68,651	\$17,157	33.32%
4300 Public Service	\$175,432	\$171,625	-\$3,807	-2.17%

Community Engagement	FY 24	FY 25	Difference	% Change
Total	\$0	\$27,901	\$27,901	100.00%
4200 Research	\$0	\$27,901	\$27,901	100.00%

Division of Student Affairs	FY 24	FY 25	Difference	% Change
Total	\$257,647	\$333,519	\$75,872	29.45%
4300 Public Service	\$4,569	\$59,583	\$55,014	1204.07%
4500 Student Services	\$253,078	\$273,936	\$20,858	8.24%

	FY 24	FY 25	Difference	% Change
Graduate School				
Total	\$0	\$56,856	\$56,856	100.00%
4300 Public Service	\$0	\$5,000	\$5,000	100.00
4800 Scholarships & Fellowships	\$0	\$51,856	\$51,856	100.00

	FY 24	FY 25	Difference	% Change
Mitchell Cancer Institute				
Total	\$463,773	\$411,214	-\$52,559	-11.33%
4200 Research	\$419,782	\$384,266	-\$35,516	-8.46%
4300 Public Service	\$43,991	\$26,948	-\$17,043	-38.74%

	FY 24	FY 25	Difference	% Change
Mitchell College of Business				
Total	\$131,547	\$252,253	\$120,706	91.76%
4200 Research	\$38,307	\$252,253	\$213,946	558.50%
4300 Public Service	\$93,240	\$0	-\$93,240	-100.00%

	FY 24	FY 25	Difference	% Change
Research				
Total	\$1,340,497	\$1,052,577	-\$287,920	-21.48%
4200 Research	\$1,180,307	\$1,052,577	-\$127,730	-10.82%
4300 Public Service	\$48,496	\$0	-\$48,496	-100.00%
4600 Institutional Support	\$111,694	\$0	-\$111,694	-100.00%

	FY 24	FY 25	Difference	% Change
School of Computing				
Total	\$3,145,502	\$3,422,642	\$277,140	8.81%
4100 Instruction	\$124,487	\$728	-\$123,759	-99.42%
4200 Research	\$2,348,801	\$2,882,640	\$533,839	22.73%
4300 Public Service	\$115,012	\$0	-\$115,012	-100.00%
4800 Scholarships & Fellowships	\$557,202	\$539,274	-\$17,928	-3.22%

	FY 24	FY 25	Difference	% Change
University Libraries				
Total	-\$5,057	\$19,017	\$24,074	-476.05%
4300 Public Service	-\$5,057	\$19,017	\$24,074	-476.05%

	FY 24	FY 25	Difference	% Change
USA Hospitals				
Total	\$694,784	\$3,836,326	\$3,141,542	452.16%
4100 Instruction	\$38,890	\$22,159	-\$16,731	-43.02%
4200 Research	\$599,687	\$1,750,441	\$1,150,754	191.89%
4300 Public Service	\$12,540	\$729,462	\$716,922	5717.08%
6000 Hospitals & Clinics	\$43,667	\$1,334,264	\$1,290,597	2955.54%

	FY 24	FY 25	Difference	% Change
USA Police				
Total	-\$50,953	\$0	\$50,953	-100.00%
4300 Public Service	-\$50,953	\$0	\$50,953	-100.00%

	FY 24	FY 25	Difference	% Change
VP Finance & Admin				
Total	\$547,950	\$46,733	-\$501,217	-91.47%
4300 Public Service	\$0	\$36,733	\$36,733	100.00%
4600 Institutional Support	\$547,950	\$0	-\$547,950	-100.00%
4800 Scholarships & Fellowships	\$0	\$10,000	\$10,000	100.00%
TOTAL	\$67,233,230	\$65,365,130	\$1,868,100	2.78%

Activity	FY 24	FY 25	\$ Change	% Change
4100 Instruction	\$20,399,819	\$18,364,966	-\$2,034,853	-9.97%
4200 Research	\$37,384,067	\$35,039,084	-\$2,344,983	-6.27%
4300 Public Service	\$7,790,701	\$9,630,987	\$1,840,286	23.62%
4401 Academic Support	\$403	\$0	-\$403	-100.00%
4500 Student Services	\$253,078	\$273,936	\$20,858	8.24%
4600 Institutional Support	\$666,421	\$0	-\$666,421	-100.00%
4800 Scholarships & Fellowships	\$695,074	\$721,893	\$26,819	3.86%
6000 Hospitals & Clinics	\$43,667	\$1,334,264	\$1,290,597	2955.54%

Total	\$67,233,230	\$65,365,130	\$1,868,100	2.78%
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Research	56%	54%
Instruction	30%	28%
Public Service	12%	15%