

UNIVERSITY OF SOUTH ALABAMA
SUMMARY OF CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION
OCTOBER 1, 2024 - SEPTEMBER 30, 2025

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		T O T A L	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
UNIVERSITY								
DIRECT	\$ 17,251,847	\$ 21,789,094	\$ 7,214,817	\$ 6,449,143	\$ 64,160,831	\$ 4,530,131	\$ 88,627,495	\$ 32,768,368
INDIRECT	3,041,831	3,372,335	568,001	554,464	614,509	189,066	4,224,341	4,115,865
TOTAL	<u>20,293,678</u>	<u>25,161,429</u>	<u>7,782,818</u>	<u>7,003,607</u>	<u>64,775,340</u>	<u>4,719,197</u>	<u>92,851,836</u>	<u>36,884,233</u>
COLLEGE OF MEDICINE								
DIRECT	10,047,256	8,369,801	5,163,878	7,609,061	7,434,764	3,720,744	22,645,898	19,699,606
INDIRECT	3,928,972	3,454,002	226,423	283,736	697,755	405,520	4,853,150	4,143,258
TOTAL	<u>13,976,228</u>	<u>11,823,803</u>	<u>5,390,301</u>	<u>7,892,797</u>	<u>8,132,519</u>	<u>4,126,264</u>	<u>27,499,048</u>	<u>23,842,864</u>
COLLEGE OF ALLIED HEALTH								
DIRECT	22,431	8,136	0	0	251,941	213,777	274,372	221,913
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	<u>22,431</u>	<u>8,136</u>	<u>0</u>	<u>0</u>	<u>251,941</u>	<u>213,777</u>	<u>274,372</u>	<u>221,913</u>
COLLEGE OF NURSING								
DIRECT	88,772	37,758	4,737,855	4,867,470	128,019	133,893	4,954,646	5,039,121
INDIRECT	4,178	6,551	168,662	273,178	43,607	41,539	216,447	321,268
TOTAL	<u>92,950</u>	<u>44,309</u>	<u>4,906,517</u>	<u>5,140,648</u>	<u>171,626</u>	<u>175,432</u>	<u>5,171,093</u>	<u>5,360,389</u>
MITCHELL CANCER INSTITUTE								
DIRECT	186,214	352,570	0	0	25,024	42,755	211,238	395,325
INDIRECT	76,299	66,894	0	0	920	1,236	77,219	68,130
TOTAL	<u>262,513</u>	<u>419,464</u>	<u>0</u>	<u>0</u>	<u>25,944</u>	<u>43,991</u>	<u>288,457</u>	<u>463,455</u>
TOTAL DIRECT	27,596,520	30,557,359	17,116,550	18,925,674	72,000,579	8,641,300	116,713,649	58,124,333
TOTAL INDIRECT	7,051,280	6,899,782	963,086	1,111,378	1,356,791	637,361	9,371,157	8,648,521
TOTAL	<u>\$ 34,647,800</u>	<u>\$ 37,457,141</u>	<u>\$ 18,079,636</u>	<u>\$ 20,037,052</u>	<u>\$ 73,357,370</u>	<u>\$ 9,278,661</u>	<u>\$ 126,084,806</u>	<u>\$ 66,772,854</u>

UNIVERSITY OF SOUTH ALABAMA
CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION
OCTOBER 1, 2024 - SEPTEMBER 30, 2025
UNIVERSITY

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		T O T A L	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
ACADEMIC AFFAIRS								
DIRECT	\$ 558,467	\$ 378,580	20,000	\$ 20,000	\$ 162,970	\$ (67,917)	\$ 741,437	\$ 330,663
INDIRECT	11,347	0	0	0	38,906	(11,713)	50,253	(11,713)
TOTAL	<u>569,814</u>	<u>378,580</u>	<u>20,000</u>	<u>20,000</u>	<u>201,876</u>	<u>(79,630)</u>	<u>791,690</u>	<u>318,950</u>
FINANCIAL AFFAIRS								
DIRECT	4,656	0	0	0	60,053,381	440,164	60,058,037	440,164
INDIRECT	0	0	0	0	0	107,787	0	107,787
TOTAL	<u>4,656</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>60,053,381</u>	<u>547,951</u>	<u>60,058,037</u>	<u>547,951</u>
STUDENT AFFAIRS								
DIRECT	0	0	0	0	302,303	240,642	302,303	240,642
INDIRECT	0	0	0	0	10,585	17,005	10,585	17,005
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>312,888</u>	<u>257,647</u>	<u>312,888</u>	<u>257,647</u>
RESEARCH & ECONOMIC DEVELOPMENT								
DIRECT	1,021,208	1,153,767	0	0	0	163,989	1,021,208	1,317,756
INDIRECT	32,037	26,540	0	0	0	10,498	32,037	37,038
TOTAL	<u>1,053,245</u>	<u>1,180,307</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>174,487</u>	<u>1,053,245</u>	<u>1,354,794</u>
DEVELOPMENT & ALUMNI RELATIONS								
DIRECT	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
MISC. SCHOLARSHIP PROGRAMS								
DIRECT	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OFFICE OF COMMUNITY ENGAGEMENT								
DIRECT	19,788	0	0	0	2,075	0	21,863	0
INDIRECT	8,113	0	0	0	0	0	8,113	0
TOTAL	<u>27,901</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,075</u>	<u>0</u>	<u>29,976</u>	<u>0</u>
CONTINUING ED & SPECIAL PROGRAMS								
DIRECT	0	0	0	0	40,442	32,041	40,442	32,041
INDIRECT	0	0	0	0	0	6,470	0	6,470
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>40,442</u>	<u>38,511</u>	<u>40,442</u>	<u>38,511</u>

UNIVERSITY OF SOUTH ALABAMA
CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION
OCTOBER 1, 2024 - SEPTEMBER 30, 2025
UNIVERSITY

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		T O T A L	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
ATHLETICS ADMINISTRATION								
DIRECT	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
LIBRARY								
DIRECT	0	0	0	0	14,829	(3,691)	14,829	(3,691)
INDIRECT	0	0	0	0	4,187	(1,366)	4,187	(1,366)
TOTAL	0	0	0	0	19,016	(5,057)	19,016	(5,057)
ARTS & SCIENCES								
DIRECT	6,136,678	11,294,901	553,021	684,715	1,777,216	1,682,943	8,466,915	13,662,559
INDIRECT	1,202,813	1,314,453	33,631	72,888	403,991	(129,299)	1,640,435	1,258,042
TOTAL	7,339,491	12,609,354	586,652	757,603	2,181,207	1,553,644	10,107,350	14,920,601
ENGINEERING								
DIRECT	6,547,348	6,963,109	71,747	265,070	650,898	806,692	7,269,993	8,034,871
INDIRECT	1,285,943	1,380,282	16,152	18,163	9,646	40,001	1,311,741	1,438,446
TOTAL	7,833,291	8,343,391	87,899	283,233	660,544	846,693	8,581,734	9,473,317
COMPUTER & INFORMATION SCIENCES								
DIRECT	2,505,967	1,840,432	620	23,421	506,254	581,717	3,012,841	2,445,570
INDIRECT	404,667	601,286	74	7,604	33,019	61,644	437,760	670,534
TOTAL	2,910,634	2,441,718	694	31,025	539,273	643,361	3,450,601	3,116,104
MITCHELL COLLEGE OF BUSINESS								
DIRECT	187,908	27,961	0	0	0	5,293	187,908	33,254
INDIRECT	64,345	10,346	0	0	0	(27,341)	64,345	(16,995)
TOTAL	252,253	38,307	0	0	0	(22,048)	252,253	16,259
EDUCATION								
DIRECT	269,827	130,344	6,569,429	5,455,937	650,463	648,258	7,489,719	6,234,539
INDIRECT	32,566	39,428	518,144	455,809	114,175	115,380	664,885	610,617
TOTAL	302,393	169,772	7,087,573	5,911,746	764,638	763,638	8,154,604	6,845,156

UNIVERSITY OF SOUTH ALABAMA
CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION
OCTOBER 1, 2024 - SEPTEMBER 30, 2025
UNIVERSITY

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		T O T A L	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
UNIVERSITY TOTAL DIRECT	17,251,847	21,789,094	7,214,817	6,449,143	64,160,831	4,530,131	88,627,495	32,768,368
UNIVERSITY TOTAL INDIRECT	3,041,831	3,372,335	568,001	554,464	614,509	189,066	4,224,341	4,115,865
UNIVERSITY TOTAL	\$ 20,293,678	\$ 25,161,429	\$ 7,782,818	\$ 7,003,607	\$ 64,775,340	\$ 4,719,197	\$ 92,851,836	\$ 36,884,233

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		T O T A L	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
OFFICE OF THE DEAN								
DIRECT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
STUDENT AFFAIRS								
DIRECT	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
ENDOWED CHAIRS								
DIRECT	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
BIOCHEMISTRY								
DIRECT	1,627,051	1,238,069	0	0	0	0	1,627,051	1,238,069
INDIRECT	392,965	340,804	0	0	0	0	392,965	340,804
TOTAL	2,020,016	1,578,873	0	0	0	0	2,020,016	1,578,873
COMPARATIVE MEDICINE								
DIRECT	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
FAMILY MEDICINE								
DIRECT	13,689	840	5,144,464	7,570,171	0	0	5,158,153	7,571,011
INDIRECT	7,392	453	221,851	283,736	0	0	229,243	284,189
TOTAL	21,081	1,293	5,366,315	7,853,907	0	0	5,387,396	7,855,200
MEDICAL GENETICS								
DIRECT	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

UNIVERSITY OF SOUTH ALABAMA
CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION
OCTOBER 1, 2024 - SEPTEMBER 30, 2025
COLLEGE OF MEDICINE

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		T O T A L	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
HOSPITAL								
DIRECT	888,071	477,620	17,586	38,890	3,317,357	50,717	4,223,014	567,227
INDIRECT	416,159	146,090	4,572	0	104,872	0	525,603	146,090
TOTAL	1,304,230	623,710	22,158	38,890	3,422,229	50,717	4,748,617	713,317
BIOMEDICAL LIBRARY								
DIRECT	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
INTERNAL MEDICINE								
DIRECT	52,432	39,996	1,828	0	1,437,711	1,191,061	1,491,971	1,231,057
INDIRECT	28,332	23,370	0	0	352,865	36	381,197	23,406
TOTAL	80,764	63,366	1,828	0	1,790,576	1,191,097	1,873,168	1,254,463
MICROBIOLOGY								
DIRECT	1,359,963	1,474,971	0	0	0	0	1,359,963	1,474,971
INDIRECT	709,855	687,383	0	0	0	0	709,855	687,383
TOTAL	2,069,818	2,162,354	0	0	0	0	2,069,818	2,162,354
NEUROLOGY								
DIRECT	21,886	23,970	0	0	5	0	21,891	23,970
INDIRECT	10,133	11,747	0	0	2	0	10,135	11,747
TOTAL	32,019	35,717	0	0	7	0	32,026	35,717
OBSTETRICS/GYNECOLOGY								
DIRECT	70,599	32,661	0	0	22,188	17,702	92,787	50,363
INDIRECT	34,697	17,603	0	0	0	0	34,697	17,603
TOTAL	105,296	50,264	0	0	22,188	17,702	127,484	67,966
ORTHOPEDICS								
DIRECT	0	1,350	0	0	0	0	0	1,350
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	0	1,350	0	0	0	0	0	1,350

**UNIVERSITY OF SOUTH ALABAMA
CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION
OCTOBER 1, 2024 - SEPTEMBER 30, 2025
COLLEGE OF MEDICINE**

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		T O T A L	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
PATHOLOGY								
DIRECT	314,851	602,990	0	0	0	0	314,851	602,990
INDIRECT	61,257	215,678	0	0	0	0	61,257	215,678
TOTAL	376,108	818,668	0	0	0	0	376,108	818,668
PEDIATRICS								
DIRECT	83,297	42,431	0	0	208,749	174,373	292,046	216,804
INDIRECT	30,400	17,187	0	0	23,721	13,184	54,121	30,371
TOTAL	113,697	59,618	0	0	232,470	187,557	346,167	247,175
PHARMACOLOGY								
DIRECT	1,615,402	1,523,236	0	0	1,711	1	1,617,113	1,523,237
INDIRECT	581,477	602,278	0	0	0	0	581,477	602,278
TOTAL	2,196,879	2,125,514	0	0	1,711	1	2,198,590	2,125,515
PHYSIOLOGY AND CELL BIOLOGY								
DIRECT	2,049,673	1,226,353	0	0	0	0	2,049,673	1,226,353
INDIRECT	994,766	625,340	0	0	0	0	994,766	625,340
TOTAL	3,044,439	1,851,693	0	0	0	0	3,044,439	1,851,693
SICKLE CELL CENTER								
DIRECT	0	(3,860)	0	0	0	0	0	(3,860)
INDIRECT	0	166	0	0	0	0	0	166
TOTAL	0	(3,694)	0	0	0	0	0	(3,694)
CELL BIOLOGY/NEUROSCIENCE								
DIRECT	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

UNIVERSITY OF SOUTH ALABAMA
CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION
OCTOBER 1, 2024 - SEPTEMBER 30, 2025
COLLEGE OF MEDICINE

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		T O T A L	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
SURGERY								
DIRECT	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CENTER FOR HEALTHY COMMUNITIES								
DIRECT	(2,369)	308,713	0	0	87,782	192,301	85,413	501,014
INDIRECT	(616)	144,480	0	0	32,479	71,151	31,863	215,631
TOTAL	<u>(2,985)</u>	<u>453,193</u>	<u>0</u>	<u>0</u>	<u>120,261</u>	<u>263,452</u>	<u>117,276</u>	<u>716,645</u>
CENTER FOR LUNG BIOLOGY								
DIRECT	1,952,711	1,380,461	0	0	0	0	1,952,711	1,380,461
INDIRECT	662,155	621,423	0	0	0	0	662,155	621,423
TOTAL	<u>2,614,866</u>	<u>2,001,884</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,614,866</u>	<u>2,001,884</u>
CENTER FOR STRATEGIC HEALTH								
DIRECT	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CENTER FOR HEALTHCARE PREPAREDNESS								
DIRECT	0	0	0	0	2,359,261	2,094,589	2,359,261	2,094,589
INDIRECT	0	0	0	0	183,816	321,149	183,816	321,149
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,543,077</u>	<u>2,415,738</u>	<u>2,543,077</u>	<u>2,415,738</u>
COLLEGE OF MEDICINE DIRECT	10,047,256	8,369,801	5,163,878	7,609,061	7,434,764	3,720,744	22,645,898	19,699,606
COLLEGE OF MEDICINE INDIRECT	3,928,972	3,454,002	226,423	283,736	697,755	405,520	4,853,150	4,143,258
COLLEGE OF MEDICINE TOTAL	<u>\$ 13,976,228</u>	<u>\$ 11,823,803</u>	<u>\$ 5,390,301</u>	<u>\$ 7,892,797</u>	<u>\$ 8,132,519</u>	<u>\$ 4,126,264</u>	<u>\$ 27,499,048</u>	<u>\$ 23,842,864</u>

UNIVERSITY OF SOUTH ALABAMA
 CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION
 OCTOBER 1, 2024 - SEPTEMBER 30, 2025
 COLLEGE OF ALLIED HEALTH

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		T O T A L	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
COLLEGE OF ALLIED HEALTH								
DIRECT	\$ 22,431	\$ 8,136	\$ 0	\$ 0	\$ 251,941	\$ 213,777	\$ 274,372	\$ 221,913
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	<u>\$ 22,431</u>	<u>\$ 8,136</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 251,941</u>	<u>\$ 213,777</u>	<u>\$ 274,372</u>	<u>\$ 221,913</u>

UNIVERSITY OF SOUTH ALABAMA
CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION
OCTOBER 1, 2024 - SEPTEMBER 30, 2025
COLLEGE OF NURSING

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		T O T A L	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
COLLEGE OF NURSING								
DIRECT	\$ 88,772	\$ 37,758	\$ 4,737,855	\$ 4,867,470	\$ 128,019	\$ 133,893	\$ 4,954,646	\$ 5,039,121
INDIRECT	4,178	6,551	168,662	273,178	43,607	41,539	216,447	321,268
TOTAL	<u>\$ 92,950</u>	<u>\$ 44,309</u>	<u>\$ 4,906,517</u>	<u>\$ 5,140,648</u>	<u>\$ 171,626</u>	<u>\$ 175,432</u>	<u>\$ 5,171,093</u>	<u>\$ 5,360,389</u>

UNIVERSITY OF SOUTH ALABAMA
 CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION
 OCTOBER 1, 2024 - SEPTEMBER 30, 2025
 MITCHELL CANCER INSTITUTE

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		T O T A L	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
MITCHELL CANCER INSTITUTE								
DIRECT	\$ 186,214	\$ 352,570	\$ 0	\$ 0	\$ 25,024	\$ 42,755	\$ 211,238	\$ 395,325
INDIRECT	76,299	66,894	0	0	920	1,236	77,219	68,130
TOTAL	<u>\$ 262,513</u>	<u>\$ 419,464</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 25,944</u>	<u>\$ 43,991</u>	<u>\$ 288,457</u>	<u>\$ 463,455</u>

UNIVERSITY OF SOUTH ALABAMA
SUMMARY OF CURRENT RESTRICTED FUNDS EXPENDITURES BY SOURCE
OCTOBER 1, 2024 - SEPTEMBER 30, 2025

SOURCE OF FUNDS	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		T O T A L	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
FEDERAL: DIRECT	\$ 15,413,707	\$ 15,408,481	\$ 11,924,548	\$ 13,997,921	\$ 63,864,928	\$ 2,669,580	\$ 91,203,183	\$ 32,075,982
INDIRECT	4,104,368	4,100,883	677,361	808,994	506,015	218,129	5,287,744	5,128,006
TOTAL	<u>19,518,075</u>	<u>19,509,364</u>	<u>12,601,909</u>	<u>14,806,915</u>	<u>64,370,943</u>	<u>2,887,709</u>	<u>96,490,927</u>	<u>37,203,988</u>
STATE: DIRECT	1,513,307	1,759,575	5,081,183	4,522,219	5,807,374	4,877,756	12,401,864	11,159,550
INDIRECT	376,177	254,906	268,982	231,718	552,624	281,622	1,197,783	768,246
TOTAL	<u>1,889,484</u>	<u>2,014,481</u>	<u>5,350,165</u>	<u>4,753,937</u>	<u>6,359,998</u>	<u>5,159,378</u>	<u>13,599,647</u>	<u>11,927,796</u>
PRIVATE: DIRECT	10,669,506	13,389,303	110,819	405,534	2,328,277	1,093,964	13,108,602	14,888,801
INDIRECT	2,570,735	2,543,993	16,743	70,666	298,152	137,610	2,885,630	2,752,269
TOTAL	<u>13,240,241</u>	<u>15,933,296</u>	<u>127,562</u>	<u>476,200</u>	<u>2,626,429</u>	<u>1,231,574</u>	<u>15,994,232</u>	<u>17,641,070</u>
TOTAL DIRECT	27,596,520	30,557,359	17,116,550	18,925,674	72,000,579	8,641,300	116,713,649	58,124,333
TOTAL INDIRECT	7,051,280	6,899,782	963,086	1,111,378	1,356,791	637,361	9,371,157	8,648,521
TOTAL	<u>\$ 34,647,800</u>	<u>\$ 37,457,141</u>	<u>\$ 18,079,636</u>	<u>\$ 20,037,052</u>	<u>\$ 73,357,370</u>	<u>\$ 9,278,661</u>	<u>\$ 126,084,806</u>	<u>\$ 66,772,854</u>