College/Dept Academic Success and Retention Academic Success and Retention	Pro FY19 YTD	posals FY18 YTD	Aw FY19 YTD	vards FY18 YTD		Award \$ Received	
Academic Success and Retention	F119110	FITOIID			FY19 YTD	FY18 YTD	Change vs. FY18 YTD (\$)
				LI 10 LID	7119 110	F116 11D	Change vs. F118 11D (3)
Academic Success and Retention	2		2		46 500 00	40.00	¢6.500.00
	2	1	2	0	\$6,500.00	\$0.00	\$6,500.00
	2	1	2	0	\$6,500.00	\$0.00	\$6,500.00
College of Allied Health							
Biomedical Sciences	0	0	0	1	\$0.00	\$21,910.00	-\$21,910.00
EMT Training	1	0	0	1	\$0.00	\$222,622.28	-\$222,622.28
Speech Pathology and Audiology	1	0	1	1	\$10,640.00	\$10,639.57	\$0.43
	2	0	1	3	\$10,640.00	\$255,171.85	-\$244,531.85
College of Arts and Sciences							
Biology	3	6	2	1	\$75,999.60	\$60,000.50	\$15,999.10
Center for Archeological Studi	3	11	5	13	\$229,680.11	\$22,697.54	\$206,982.57
Chemistry	3	4	0	2	\$0.00	\$40,293.87	-\$40,293.87
Communication Earth Sciences	0 3	0 2	1 1	0 1	\$24,000.00 \$6,298.99	\$0.00	\$24,000.00 -\$28,700.42
English	2	1	2	0	\$2,551.00	\$34,999.41 \$0.00	\$2,551.00
GC Behav Health & Resil Ctr	0	1	0	0	\$0.00	\$0.00	\$0.00
History	1	1	1	0	\$0.00	\$0.00	\$0.00
Marine Sciences	20	7	3	3	\$169,562.83	\$147,552.36	\$22,010.47
Math and Statistics	5	6	0	0	\$0.00	\$0.00	\$0.00
Modern & Classical Languages and Literati		1	0	0	\$0.00	\$0.00	\$0.00
Philosophy Physics	1 4	0 2	0 1	0 2	\$0.00 \$354,863.00	\$0.00 \$385,347.00	\$0.00 -\$30,484.00
Political Sci / Criminal Justi	1	1	0	1	\$0.00	\$10,000.00	-\$10,000.00
Psychology	3	1	3	1	\$156,332.63	\$80,000.55	\$76,332.08
Soc / Anthro / Social Wrk	3	2	3	2	\$420,369.30	\$93,272.99	\$327,096.31
Visual Arts	0	0	1	0	\$1,500.00	\$0.00	\$1,500.00
	52	46	23	26	\$1,441,157.46	\$874,164.22	\$566,993.24
College of Education and Professi	onal Studio	c					
Coll of Educ./Profess. Studies - Dean's Off		4	4	6	\$2,712,083.30	\$4,137,073.10	-\$1,424,989.80
Counseling & Instructional Sciences	1	3	0	0	\$0.00	\$0.00	\$0.00
Health, Kinesiology and Sport	2	0	0	0	\$0.00	\$0.00	\$0.00
Leadership & Teacher Ed	3	2	1	1	\$5,000.00	\$25,129.00	-\$20,129.00
	9	9	5	7	\$2,717,083.30	\$4,162,202.10	-\$1,445,118.80
College of Engineering							
Chemical Eng	-	6	4	2	ć1 120 2 40 22	Ć40 F30 06	¢1 000 711 47
Civil Eng	5 14	14	2	2 2	\$1,138,240.33 \$173,965.00	\$49,528.86 \$202,215.08	\$1,088,711.47 -\$28,250.08
College of Engineering - Dean's Office	2	2	1	0	\$4,000.00	\$0.00	\$4,000.00
Electrical Eng	12	7	2	3	\$599,920.13	\$219,860.63	\$380,059.50
Mechanical Eng	7	5	4	1	\$32,000.00	\$2,000.00	\$30,000.00
	40	34	13	8	\$1,948,125.46	\$473,604.57	\$1,474,520.89
College of Medicine							
Biochem/Molecular Biology	2	2	0	0	\$0.00	\$0.00	\$0.00
Center for Disaster Healthcare Preparedne		0	2	0	\$1,271,723.52	\$0.00	\$1,271,723.52
Center for Healthy Communities	0	1	0	1	\$0.00	\$425,000.89	-\$425,000.89
Center for Lung Biology	17	33	3	2	\$291,616.95	\$542,619.98	-\$251,003.03
Ctr for Strategic Health Innov	0	0	0	2	\$0.00	\$720,000.00	-\$720,000.00
Family Medicine Internal Medicine	3 3	3 8	3 1	0 1	\$120,000.00	\$0.00	\$120,000.00
Microbiology/Immunology	1	° 1	1	0	\$30,302.80 \$160,056.32	\$0.00 \$0.00	\$30,302.80 \$160,056.32
Neurology	2	3	0	1	\$0.00	\$0.00	\$0.00
OBGYN	1	3	0	1	\$0.00	\$11,500.00	-\$11,500.00
Pediatrics	5	6	3	4	\$119,000.20	\$129,500.20	-\$10,500.00
Pharmacology	0	4	0	1	\$0.00	\$200,248.15	-\$200,248.15
Physiology/Cell Biology	2	4	2	2	\$662,437.50	\$620,433.75	\$42,003.75
Surgery	2	4	1	1	\$0.00	\$34,406.00	-\$34,406.00
	38	72	16	16	\$2,655,137.29	\$2,683,708.97	-\$28,571.68
College of Nursing							
Adult Health Nursing	4	0	1	0	\$5,000.00	\$0.00	\$5,000.00
College of Nursing - Dean's Office	2	3	0	0	\$0.00	\$0.00	\$0.00
Community Mental Health	1	1	0	0	\$0.00	\$0.00	\$0.00
Maternal/Child Health	1	1	1	1	\$10,000.00	\$10,000.00	\$0.00
	8	5	2	1	\$15,000.00	\$10,000.00	\$5,000.00
Graduate School							
Graduate School	1	0	0	0	\$0.00	\$0.00	\$0.00
	1	0	0	0	\$0.00	\$0.00	\$0.00
Hanava Calls	-	-	-	-	7	7 2.00	70.00
Honors College	_	-	_	-	40.00	40.00	40.0-
Honors College	1	0	0	0	\$0.00	\$0.00	\$0.00
	1	0	0	0	\$0.00	\$0.00	\$0.00
Mitchell Cancer Institute							
Mitchell Cancer Institute MCI Clinical Trials	11	4	3	5	\$16,000.00	\$38,275.50	-\$22,275.50

College/Dept	Proposals		Awards		Award \$ Received		
	FY19 YTD	FY18 YTD	FY19 YTD	FY18 YTD	FY19 YTD	FY18 YTD	Change vs. FY18 YTD (\$)
	47	37	18	16	\$2,611,814.90	\$2,060,295.95	\$551,518.95
Mitchell College of Business							
Economics Finance	0	2	0	0	\$0.00	\$0.00	\$0.00
	0	2	0	0	\$0.00	\$0.00	\$0.00
Research							
Hospitality & Tourism Alliance	1	1	1	0	\$18,000.00	\$0.00	\$18,000.00
Research Innovation	1	0	0	0	\$0.00	\$0.00	\$0.00
	2	1	1	0	\$18,000.00	\$0.00	\$18,000.00
School of Computing							
Computer Science	1	1	0	3	\$0.00	\$91,355.00	-\$91,355.00
Information Systems & Technology	0	0	0	5	\$0.00	\$254,405.23	-\$254,405.23
School of Computing - Dean's Office	24	20	15	5	\$479,454.60	\$439,456.40	\$39,998.20
	25	21	15	13	\$479,454.60	\$785,216.63	-\$305,762.03
Simulation Lab							
Simulation Lab	0	1	0	0	\$0.00	\$0.00	\$0.00
	0	1	0	0	\$0.00	\$0.00	\$0.00
USA Hospitals							
Childrens Womens Hospital	1	0	0	0	\$0.00	\$0.00	\$0.00
Hospitals and Clinics	0	0	0	1	\$0.00	\$111,111.00	-\$111,111.00
USA Medical Center	0	0	1	0	\$124,374.24	\$0.00	\$124,374.24
University Hospital	1	0	1	0	\$0.00	\$0.00	\$0.00
	2	0	2	1	\$124,374.24	\$111,111.00	\$13,263.24
University Libraries							
University Libraries	0	1	0	1	\$0.00	\$5,000.00	-\$5,000.00
	0	1	0	1	\$0.00	\$5,000.00	-\$5,000.00
University Special Events							
University Special Events	0	1	0	0	\$0.00	\$0.00	\$0.00
	0	1	0	0	\$0.00	\$0.00	\$0.00
Grand Total	229	231	98	92	\$12,027,287.25	\$11,420,475.29	\$606,811.96