Academic Success and Retention 2 1 2 1 2 1 56,000 500 50,000 500 500 500 500 500 500	S	SPONSORED PROJECTS 10/1/2018 TO 9/30/2019								
Academic Success and Retertion Academic Success and Retertion 2 1 2 1 86,500.00 \$50.		Proposals		Awards						
College of Allied Health College of Allied H	ege/Dept	FY19 YTD	FY18 YTD	FY19 YTD	FY18 YTD	FY19 YTD	FY18 YTD	Change vs. FY18 YTD (\$)		
College of Allied Health										
College of Allied Health	cademic Success and Retention							\$6,000.00		
Blomedical Sciences		2	1	2	1	\$6,500.00	\$500.00	\$6,000.00		
EMT Training	-									
Physical Assistant								-\$91,160.00 \$64,999.72		
College of Arts and Sciences Subject	•							\$0.00		
Dicking	peech Pathology and Audiology	3	3	1	2	\$10,640.00	\$15,639.57	-\$4,999.57		
Sibology		6	3	4	5	\$298,262.00	\$329,421.85	-\$31,159.85		
Center for Archeological Studi	lege of Arts and Sciences									
Chemistry								-\$121,896.70		
Communication 1 1 2 2 2 526,000.00 52,000.00 52,000.00 52,000.00 52,000.00 52,000.00 52,000.00 55,000 51,000.00 55,000 50.00 5	_							-\$599,662.28 -\$221,087.35		
English	•							\$24,000.00		
CC Behav Health & Reail Ctr								-\$147,297.56		
History								\$5,000.00 \$0.00		
Math and Statistics 5								\$0.00		
Modern & Classical Languages and Literature								\$3,251,033.58		
Philosophy								\$67,650.67 \$157.28		
Physics								\$0.00		
Psychology	Physics						'. '	\$13,841.00		
Soc / Anthro / Social Wrk								\$42,071.00 -\$18,878.76		
College of Education and Professional Studies								\$395,869.31		
Coll of Educ, Profess, Studies - Dean's Office 8 11 11 13 \$12,171,3224.8 \$5,215,512.80 \$6,955. Counseling & Instructional Sciences 3 3 3 1 \$206,285.91 \$270,066.60 - \$6,955. Health, Kinesiology and Sport 6 0 1 1 1 \$38,019.00 \$16,928.99 \$21,0 Health, Kinesiology and Sport 6 0 0 1 1 1 \$38,019.00 \$16,928.99 \$21,0 Health, Kinesiology and Sport 6 0 0 1 1 1 \$38,019.00 \$16,928.99 \$21,0 Health, Kinesiology and Sport 5 4 3 2 \$39,013.72 \$459,570.88 \$73,4 \$459,570.89 \$73,4 \$459,570.88 \$73,4 \$459,570.89 \$73,4 \$459,570.89 \$73,4 \$459,570.89 \$73,4 \$459,570.89 \$73,4 \$459,570.89 \$73,4 \$459,570.89 \$73,4 \$459,570.89 \$73,4 \$459,570.89 \$73,4 \$459,570.89 \$73,4 \$459,570.89 \$73,4 \$459,570.89 \$73,4 \$459,570.89 \$74,4 \$459,570.89 \$7		104	117	62	84			\$2,690,800.19		
Coll of Educ, Profess, Studies - Dean's Office 8 Counseling & Instructional Sciences 3 3 3 1 526,285.91 \$52,15,12.80 \$6,955. Counseling & Instructional Sciences 6 0 1 1 1 538,019.00 \$16,928.99 \$21,0 Health, Kinesiology and Sport 6 0 0 1 1 1 \$38,019.00 \$16,928.99 \$21,0 Health, Kinesiology and Sport 6 0 0 1 1 1 \$38,019.00 \$16,928.99 \$21,0 Health, Kinesiology and Sport 5 4 3 2 \$39,013.72 \$459,570.88 \$73,4 \$23 \$19 \$18 \$17 \$12,954,641.11 \$5,962,079.27 \$6,992. \$66,992. \$23 \$19 \$18 \$17 \$12,954,641.11 \$5,962,079.27 \$6,992. \$66,992. \$20.00 \$10,000 \$10,000 \$10,000 \$20.00 \$	llege of Education and Professio	nal Studies								
Health, Kinesiology and Sport	-			11	13	\$12,171,322.48	\$5,215,512.80	\$6,955,809.68		
Hospitality & Tourism Mgmt.	•							-\$63,780.69		
Leadership & Teacher Ed 5								\$21,090.01 \$0.00		
College of Engineering	. ,							\$79,442.84		
Chemical Eng 13 13 7 7 \$2,636,525.22 \$187,828.31 \$2,448 \$2,000 \$2,000 \$2,000 \$1,271,786.50 \$1,544 \$2,000 \$2,		23	19	18	17	\$12,954,641.11	\$5,962,079.27	\$6,992,561.84		
Chemical Eng 13 13 7 7 \$2,636,525.22 \$187,828.31 \$2,448 \$2,000 \$2,000 \$2,000 \$1,271,786.50 \$1,544 \$2,000 \$2,	llege of Engineering									
College of Engineering - Dean's Office		13	13	7	7	\$2,636,525.22	\$187,828.31	\$2,448,696.91		
Electrical Eng 25 16 7 7 \$781,323.07 \$474,464.87 \$306,8 Mechanical Eng 19 10 8 1 \$421,512.84 \$2,000.00 \$419,5 Mechanical Eng 89 79 40 27 \$5,920,778.21 \$1,275,947.08 \$4,644,								\$1,544,549.48		
Mechanical Eng 19 10 8 1 \$421,512.84 \$2,000.00 \$419,5 College of Medicine Biochem/Molecular Biology 6 4 3 1 \$2,191,540.00 \$378,751.00 \$1,812, Center for Disaster Healthcare Preparedness 1 4 2 0 \$1,271,723.52 \$0.00 \$1,061,999.89 \$1,001,999.89								-\$74,786.30 \$306,858.20		
College of Medicine Biochem/Molecular Biology 6 4 3 1 \$2,191,540.00 \$378,751.00 \$1,812 Center for Disaster Healthcare Preparedness 1 4 2 0 \$1,271,723.52 \$0.00 \$1,061,998.99 \$1,061 Center for Lung Biology 39 53 16 21 \$5,685,632.00 \$5,574,743.49 \$110,8 College of Medicine - Dean's Office 3 1 1 1 \$531,994.00 \$1,325,669.00 \$793,00 College of Medicine - Dean's Office 3 1 1 1 \$551,994.00 \$1,325,669.00 \$793,00 College of Medicine - Dean's Office 3 1 1 1 \$531,994.00 \$1,325,669.00 \$793,00 College of Medicine - Dean's Office 3 1 1 1 \$531,994.00 \$1,325,669.00 \$728,00 Corn Strategic Health Innov 0 2 0 4 \$0.00 \$1,200,000.00 \$1,206,000.00 \$11,206.000.00 \$12,202.00 \$1,202.00 \$12,202.00	•							\$419,512.84		
Biochem/Molecular Biology 6 4 3 1 \$2,191,540.00 \$378,751.00 \$1,812, Center for Disaster Healthcare Preparedness 1 4 2 0 \$1,271,723.52 \$0.00 \$1,271, Center for Disaster Healthcare Preparedness 1 4 2 0 \$1,271,723.52 \$0.00 \$1,061,999.89 \$-51,061, Center for Lung Biology 39 53 16 21 \$5,685,632.00 \$5,574,743.49 \$110,8 College of Medicine - Dean's Office 3 1 1 1 \$531,994.00 \$1,325,669.00 \$793, College of Medicine - Dean's Office 3 1 1 1 \$531,994.00 \$1,260,000.00 \$-51,260, College of Medicine 4 4 4 4 2 \$571,633.32 \$559,463.32 \$12,1 Internal Medicine 4 4 4 4 2 \$571,633.32 \$559,463.32 \$12,1 Internal Medicine 11 11 11 9 7 7 \$261,491.00 \$481,309.20 \$-5219, Microbiology/Immunology 8 8 8 2 5 \$212,032.86 \$160,602.27 \$511,4 OBGYN 1 3 1 2 \$7,385.63 \$18,318.00 \$-510,9 OBGYN 1 3 3 1 2 \$7,385.63 \$18,318.00 \$-510,9 OBGYN 1 3 3 1 2 \$7,385.63 \$18,318.00 \$-510,9 OBGYN 1 3 3 1 2 \$7,385.63 \$18,318.00 \$-510,9 OBGYN 1 3 3 1 2 \$7,385.63 \$18,318.00 \$-510,9 OBGYN 1 3 3 9 \$218,882.40 \$146,366.86 \$72,5 OBGYN 1 1 9 \$200.00 \$578,998.15 \$-\$578,9 OBGYN 1 9 \$200.00 \$570,00 \$570,00 \$570,00 \$570,00 \$570,00 \$570,00 \$570,00 \$570,0		89	79	40	27	\$5,920,778.21	\$1,275,947.08	\$4,644,831.13		
Center for Disaster Healthcare Preparedness 1 4 2 0 \$1,271,723.52 \$0.00 \$1,271, Center for Healthy Communities 0 2 0 2 \$0.00 \$1,061,999.89 \$-\$1,061,	lege of Medicine									
Center for Healthy Communities 0 2 0 2 \$0.00 \$1,061,999.89 \$1,061 Center for Lung Biology 39 53 16 21 \$5,685,632.00 \$5,574,743.49 \$110,8 College of Medicine - Dean's Office 3 1 1 1 \$531,994.00 \$1,255,690.00 \$-573,2 Ctr for Strategic Health Innov 0 2 0 4 \$0.00 \$1,260,000.00 \$-573,2 Ctr for Strategic Health Innov 0 2 0 4 \$0.00 \$1,260,000.00 \$-573,2 Ctr for Strategic Health Innov 0 2 0 4 \$0.00 \$1,260,000.00 \$-1,260 Family Medicine 4 4 4 2 \$571,633.32 \$559,463.32 \$12,1 Internal Medicine 11 11 11 9 7 \$261,491.00 \$481,309.20 \$219,6 Microbiology/Immunology 8 8 2 5 \$212,032.86 \$160,602.27 \$511,2 OBGYN			7					\$1,812,789.00		
Center for Lung Biology College of Medicine - Dean's Office 3 1 1 1 1 5531,994.00 \$1,325,669.00 -\$793,1 College of Medicine - Dean's Office 3 1 1 1 1 \$531,994.00 \$1,252,669.00 -\$793,1 College of Medicine - Dean's Office 3 1 1 1 5531,994.00 \$1,250,000.00 \$1,260,000 \$1,260,000 \$1,2								\$1,271,723.52		
College of Medicine - Dean's Office 3 1 1 1 1 \$531,994.00 \$1,325,669.00 -\$793, Ctr for Strategic Health Innov 0 2 0 4 \$0.00 \$1,260,000.00 -\$1,260, Emily Medicine 4 4 4 4 2 \$571,633.32 \$559,463.32 \$12,1 Internal Medicine 11 11 9 7 \$261,491.00 \$481,309.20 -\$219, Microbiology/Immunology 8 8 8 2 5 \$212,032.86 \$160,602.27 \$51,4 Neurology 6 5 5 4 3 \$6,400.00 \$7,500.00 \$-\$1,210, OBGYN 1 3 1 2 \$7,385.63 \$18,318.00 \$-\$10,00 \$10	•							-\$1,061,999.89 \$110,888.51		
Family Medicine	College of Medicine - Dean's Office	3			1	\$531,994.00		-\$793,675.00		
Internal Medicine	•							-\$1,260,000.00 \$13,170.00		
Microbiology/Immunology 8 8 2 5 \$212,032.86 \$160,602.27 \$51,4 Neurology 6 5 4 3 \$6,400.00 \$7,500.00 -\$1,11 OBGYN 1 3 1 2 \$7,385.63 \$18,318.00 -\$10,9 Pathology 4 0 0 0 \$0.00								\$12,170.00 -\$219,818.20		
OBGYN 1 3 1 2 \$7,385.63 \$18,318.00 -\$10,9 Pathology 4 0 0 0 \$0.00 <t< td=""><td></td><td>8</td><td>8</td><td>2</td><td>5</td><td>\$212,032.86</td><td></td><td>\$51,430.59</td></t<>		8	8	2	5	\$212,032.86		\$51,430.59		
Pathology 4 0 0 \$0.00 </td <td>•,</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-\$1,100.00</td>	•,							-\$1,100.00		
Pediatrics 15 9 13 9 \$218,882.40 \$146,366.86 \$72,5 Pharmacology 7 5 0 2 \$0.00 \$578,998.15 -\$578,909.15 -\$507,709.15 -\$507,709.15 -\$507,709.15 -\$500,709.15 -\$500,709.15 -\$500,709.15 -\$500,709.15 -\$500,709.15 -\$500,709.15 -\$500,709.15 -\$500,709.15 -\$500,709.15 -\$500,709.15 -\$500,709.15 -\$500,709.15 -\$500,709.15 -\$500,709.15 -\$500,709.15 -\$500,709.15 -\$500,709.15 -\$500,709.15 -\$500,709								-\$10,932.37 \$0.00		
Physiology/Cell Biology 10 4 7 8 \$1,272,459.84 \$1,269,012.01 \$3,44 \$0 7 7 5 \$227,626.00 \$278,406.00 \$-\$50,7 \$119 122 69 72 \$12,458,800.57 \$13,101,139.19 \$-\$642; \$12,458,800.57 \$13,101,139.19 \$-\$642; \$12,458,800.57 \$13,101,139.19 \$-\$642; \$12,458,800.57 \$13,101,139.19 \$-\$642; \$12,458,800.57 \$13,101,139.19 \$-\$642; \$12,458,800.57 \$13,101,139.19 \$-\$642; \$12,458,800.57 \$13,101,139.19 \$-\$642; \$12,458,800.57 \$13,101,139.19 \$-\$642; \$12,458,800.57 \$13,101,139.19 \$-\$642; \$12,458,800.57 \$13,101,139.19 \$-\$642; \$12,458,800.57 \$13,101,139.19 \$-\$642; \$12,458,800.57 \$13,101,139.19 \$-\$642; \$12,458,800.57 \$13,101,139.19 \$-\$642; \$12,458,800.57 \$13,101,139.19 \$-\$642; \$12,458,800.57 \$13,101,139.19 \$-\$642; \$12,458,800.57 \$13,101,139.19 \$-\$642; \$12,458,800.57 \$13,101,139.19 \$-\$642; \$12,458,800.57 \$13,101,139.19 \$1,000.00 \$1,000.	Pediatrics	15	9	13	9	\$218,882.40	\$146,366.86	\$72,515.54		
Surgery 4 7 7 7 5 \$227,626.00 \$278,406.00 -550,7 119 122 69 72 \$12,458,800.57 \$13,101,139.19 -\$642; College of Nursing Adult Health Nursing 4 0 1 0 \$500.00 \$0.00 \$500 College of Nursing- Dean's Office 6 6 1 2 \$447,628.00 \$773,321.00 -\$325,000 Community Mental Health 3 3 3 4 1 \$1,692,450.04 \$351,539.00 \$1,340,000 Maternal/Child Health 3 2 2 1 \$10,500.00 \$10,000.00 \$500 16 11 8 4 \$2,151,078.04 \$1,134,860.00 \$1,016,000.00	-,							-\$578,998.15		
119 122 69 72 \$12,458,800.57 \$13,101,139.19 -\$642; College of Nursing Adult Health Nursing 4 0 1 0 \$500.00 \$0.00 \$500.00 College of Nursing - Dean's Office 6 6 1 2 \$447,628.00 \$773,321.00 -\$325,000 Community Mental Health 3 3 4 1 \$1,692,450.04 \$351,539.00 \$1,340,000 Maternal/Child Health 3 2 2 1 \$10,500.00 \$10,000.00 \$500 16 11 8 4 \$2,151,078.04 \$1,134,860.00 \$1,016,000.00								\$3,447.83 -\$50,780.00		
College of Nursing Adult Health Nursing 4 0 1 0 \$500.00 \$0.00 \$500.00 College of Nursing - Dean's Office 6 6 1 2 \$447,628.00 \$773,321.00 -\$325,000 Community Mental Health 3 3 4 1 \$1,692,450.04 \$351,539.00 \$1,340,000 Maternal/Child Health 3 2 2 1 \$10,500.00 \$10,000.00 \$500 16 11 8 4 \$2,151,078.04 \$1,134,860.00 \$1,016,000.00								-\$642,338.62		
Adult Health Nursing 4 0 1 0 \$500.00 \$0.00 \$500 College of Nursing - Dean's Office 6 6 1 2 \$447,628.00 \$773,321.00 -\$325, Community Mental Health 3 3 4 1 \$1,692,450.04 \$351,539.00 \$1,340, Maternal/Child Health 3 2 2 1 \$10,500.00 \$10,000.00 \$500 16 11 8 4 \$2,151,078.04 \$1,134,860.00 \$1,016,016,016	llege of Nursing									
College of Nursing - Dean's Office 6 6 1 2 \$447,628.00 \$773,321.00 -\$325,00 Community Mental Health 3 3 4 1 \$1,692,450.04 \$351,539.00 \$1,340,00 Maternal/Child Health 3 2 2 1 \$10,500.00 \$10,000.00 \$500 16 11 8 4 \$2,151,078.04 \$1,134,860.00 \$1,016,000.00		4	0	1	0	\$500.00	\$0.00	\$500.00		
Maternal/Child Health 3 2 2 1 \$10,500.00 \$10,000.00 \$500 16 11 8 4 \$2,151,078.04 \$1,134,860.00 \$1,016,000.00	College of Nursing - Dean's Office							-\$325,693.00		
16 11 8 4 \$2,151,078.04 \$1,134,860.00 \$1,016,	•							\$1,340,911.04 \$500.00		
	naterial/Crina ricaltri							\$1,016,218.04		
DIVISION OF STRUCTIL ATIONS	vision of Student Affairs				7	7-,-51,070.04	7-120-100000	+ - 10 10 12 10 10 T		
		0	1	0	0	\$0.00	\$0.00	\$0.00		
								\$15,671.88		
			0					\$12,381.80		
1 1 2 2 \$651,475.44 \$623,421.76 \$28,0		1	1	2	2	\$651,475.44	\$623,421.76	\$28,053.68		
Financial Affairs	ancial Affairs									
Financial Affairs 1 1 1 1 1 \$21,888,413.00 \$21,525,810.00 \$362,6	inancial Affairs	1	1	1	1	\$21,888,413.00	\$21,525,810.00	\$362,603.00		

	Proposals		Awards				
College/Dept	FY19 YTD	FY18 YTD	FY19 YTD	FY18 YTD	FY19 YTD	Award \$ Received FY18 YTD	Change vs. FY18 YTD (\$)
•	1	1	1	1	\$21,888,413.00	\$21,525,810.00	\$362,603.00
Graduate School							
Graduate School	1	0	2	0	\$40,000.00	\$0.00	\$40,000.00
	1	0	2	0	\$40,000.00	\$0.00	\$40,000.00
Honors College					¥ 10,400100	*****	, 10,000.00
Honors College	2	0	1	0	\$6,400.00	\$0.00	\$6,400.00
Tionors conege	2	0	1	0	\$6,400.00	\$0.00	\$6,400.00
Mitchell Cancer Institute		· ·	•		70,400.00	70.00	Ç0,400.00
MCI Clinical Trials	15	20	19	27	\$887,306.00	\$293,284.83	\$594,021.17
MCI Research	1	0	0	0	\$0.00	\$0.00	\$0.00
Mitchell Cancer Institute	58	92	28	32	\$6,316,071.08	\$5,381,920.09	\$934,150.99
	74	112	47	59	\$7,203,377.08	\$5,675,204.92	\$1,528,172.16
Mitchell College of Business							
Economics Finance	0	2	0	2	\$0.00	\$26,157.00	-\$26,157.00
Management	0	1	0	1	\$0.00	\$22,406.00	-\$22,406.00
Mitchell College of Business - Dean's Office		1	0	0	\$0.00	\$0.00	\$0.00
	0	4	0	3	\$0.00	\$48,563.00	-\$48,563.00
Research							
Hospitality & Tourism Alliance	1	8	1	8	\$18,000.00	\$38,179.20	-\$20,179.20
Research Innovation	1	0	1	2	\$25,000.00	\$174,963.18	-\$149,963.18
Research and Economic Dev South Alabama Ionic Liguids (SAIL)	2 2	1 0	4 0	1 0	\$8,544,298.04 \$0.00	\$97,507.58 \$0.00	\$8,446,790.46 \$0.00
South Alabama forme Elquius (SAIE)	6	9	6	1 1	\$8,587,298.04	\$310,649.96	\$8,276,648.08
	, ,	9			30,307,230.04	3310,043.30	30,270,040.00
School of Computing	4		_	0	64 200 405 25	ć4 202 F22 C0	602.027.25
Computer Science Information Systems & Technology	1 14	6 1	7 16	9 16	\$1,300,496.25 \$728,887.34	\$1,393,523.60 \$678,754.54	-\$93,027.35 \$50,132.80
School of Computing - Dean's Office	36	36	4	6	\$538,325.15	\$608,688.39	-\$70,363.24
, , , , , , , , , , , , , , , , , , ,	51	43	27	31	\$2,567,708.74	\$2,680,966.53	-\$113,257.79
Simulation Lab					, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,
Simulation Lab	1	1	1	0	\$64,751.00	\$0.00	\$64,751.00
Simulation Eds	1	1	1	0	\$64,751.00	\$0.00	\$64,751.00
LICA Harritala	-	•	•	•	304,731.00	70.00	Ç04,731.00
USA Hospitals	0	1	0	2	¢0.00	6247.004.74	6247.004.74
Ambulatory Services Childrens Womens Hospital	1	1 1	0 0	2 1	\$0.00 \$0.00	\$217,904.74 \$500,000.00	-\$217,904.74 -\$500,000.00
Hospitals and Clinics	1	1	1	2	\$2,829,731.00	\$2,918,066.00	-\$88,335.00
USA Medical Center	1	0	1	0	\$124,374.24	\$0.00	\$124,374.24
University Hospital	2	0	1	0	\$1,280,243.54	\$0.00	\$1,280,243.54
	5	3	3	5	\$4,234,348.78	\$3,635,970.74	\$598,378.04
University Libraries							
Biomedical Library	0	1	0	1	\$0.00	\$15,000.02	-\$15,000.02
University Libraries	0	1	0	1	\$0.00	\$5,000.00	-\$5,000.00
	0	2	0	2	\$0.00	\$20,000.02	-\$20,000.02
University Special Events							
University Special Events	0	1	0	0	\$0.00	\$0.00	\$0.00
	0	1	0	0	\$0.00	\$0.00	\$0.00
VP Fin and Adm							
VP Fin and Adm	2	0	1	0	\$250,000.00	\$0.00	\$250,000.00
	2	0	1	0	\$250,000.00	\$0.00	\$250,000.00