	SPONSC	RED P	ROJEC <sup>-</sup>	ΓS 10/	1/2018 TO 11/30/2018		
College/Dept		osals FY18 YTD	t-	rards FY18 YTD	EVA O VED	Award \$ Received	Character EV40 VTD (6)
	FY19 YTD	FAT8 AID	FY19 YTD	FY18 YID	FY19 YTD	FY18 YTD	Change vs. FY18 YTD (\$)
Academic Success and Retention				-	45 = 00 00	40.00	45 = 00 00
Academic Success and Retention	0 <b>0</b>	0 <b>0</b>	2 <b>2</b>	0 <b>0</b>	\$6,500.00 <b>\$6,500.00</b>	\$0.00 <b>\$0.00</b>	\$6,500.00
	U	U	2	U	\$6,500.00	\$0.00	\$6,500.00
College of Allied Health Biomedical Sciences	0	0	0	1	\$0.00	¢21.010.00	-\$21,910.00
EMT Training	1	0	1	1 1	\$0.00 \$0.00	\$21,910.00 \$222,622.28	-\$21,910.00 -\$222,622.28
Speech Pathology and Audiology	1	0	0	0	\$0.00	\$0.00	\$0.00
	2	0	1	2	\$0.00	\$244,532.28	-\$244,532.28
College of Arts and Sciences							
Biology	1	4	0	0	\$0.00	\$0.00	\$0.00
Center for Archeological Studi	1 2	3 4	1 0	4 1	\$26,171.11 \$0.00	\$9,138.99 \$14,999.98	\$17,032.12 -\$14,999.98
Chemistry Communication	0	0	1	0	\$0.00	\$14,999.98	-\$14,999.98 \$24,000.00
Earth Sciences	1	1	1	0	\$6,298.99	\$0.00	\$6,298.99
GC Behav Health & Resil Ctr	0 6	1 2	0 0	0 2	\$0.00 \$0.00	\$0.00	\$0.00
Marine Sciences Math and Statistics	4	5	0	0	\$0.00	\$70,403.70 \$0.00	-\$70,403.70 \$0.00
Physics	1	2	1	1	\$354,863.00	\$345,863.00	\$9,000.00
Political Sci / Criminal Justi	0	1	0	0	\$0.00	\$0.00	\$0.00
Psychology Soc / Anthro / Social Wrk	2 0	0 1	1 1	1 0	\$15,000.00 \$0.00	\$80,000.55 \$0.00	-\$65,000.55 \$0.00
Soc / Altino / Social Wik	18	24	6	9	\$426,333.10	\$520,406.22	-\$94,073.12
College of Education and Profes			·	J	ų . <u>_</u>	<b>7520</b> , 100.22	¥3.,670.22
Coll of Educ./Profess. Studies - Dean's C		2	4	5	\$2,712,083.30	\$3,887,073.10	-\$1,174,989.80
Counseling & Instructional Sciences	0	2	0	0	\$0.00	\$0.00	\$0.00
Leadership & Teacher Ed	2	2	1	1	\$5,000.00	\$25,129.00	-\$20,129.00
	4	6	5	6	\$2,717,083.30	\$3,912,202.10	-\$1,195,118.80
College of Engineering							
Chemical Eng	3	3	0	0	\$0.00	\$0.00	\$0.00
Civil Eng College of Engineering - Dean's Office	4 0	9 0	1 1	0 0	\$168,965.00 \$4,000.00	\$0.00 \$0.00	\$168,965.00 \$4,000.00
Electrical Eng	5	4	1	1	\$300,000.00	\$69,999.63	\$230,000.37
Mechanical Eng	4	4	2	0	\$28,000.00	\$0.00	\$28,000.00
	16	20	5	1	\$500,965.00	\$69,999.63	\$430,965.37
College of Medicine							
Biochem/Molecular Biology	1	2	0	0	\$0.00	\$0.00	\$0.00
Center for Healthy Communities Center for Lung Biology	0 9	1 18	0 0	1 0	\$0.00 \$0.00	\$425,000.89 \$0.00	-\$425,000.89 \$0.00
Ctr for Strategic Health Innov	0	0	0	2	\$0.00	\$720,000.00	-\$720,000.00
Family Medicine	2	2	0	0	\$0.00	\$0.00	\$0.00
Internal Medicine Neurology	1 0	0 2	0 0	0 0	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
OBGYN	0	2	0	1	\$0.00	\$11,500.00	-\$11,500.00
Pediatrics	4	5	1	4	\$0.00	\$129,500.20	-\$129,500.20
Pharmacology Physiology/Cell Biology	0 1	1 3	0 0	0 0	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Surgery	1	2	Ö	1	\$0.00	\$34,406.00	-\$34,406.00
	19	38	1	9	\$0.00	\$1,320,407.09	-\$1,320,407.09
College of Nursing							
Adult Health Nursing	2	0	0	0	\$0.00	\$0.00	\$0.00
College of Nursing - Dean's Office	3	2	0	0	\$0.00	\$0.00	\$0.00
Community Mental Health Maternal/Child Health	1 1	0 0	0 0	0 0	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Waternay erina Freditir	7	2	0	0	\$0.00	\$0.00	\$0.00
Mitchell Cancer Institute	•	_	-	-	*****	7	*****
MCI Clinical Trials	7	2	2	3	\$16,000.00	\$26,050.00	-\$10,050.00
Mitchell Cancer Institute	23	15	1	3	\$336,158.80	\$610,899.97	-\$10,030.00
	30	17	3	6	\$352,158.80	\$636,949.97	-\$284,791.17
Research							
Hospitality & Tourism Alliance	1	1	1	0	\$18,000.00	\$0.00	\$18,000.00
Research Innovation	1	0	0	0	\$0.00	\$0.00	\$0.00
Research and Economic Dev	0	0	1	0	\$0.00	\$0.00	\$0.00
	2	1	2	0	\$18,000.00	\$0.00	\$18,000.00
School of Computing	4	0	0	0	¢0.00	ć0.00	¢0.00
Computer Science Information Systems & Technology	1 0	0 0	0 0	0 3	\$0.00 \$0.00	\$0.00 \$191,369.23	\$0.00 -\$191,369.23
School of Computing - Dean's Office	13	16	9	2	\$335,067.80	\$225,984.60	\$109,083.20
	14	16	9	5	\$335,067.80	\$417,353.83	-\$82,286.03
Grand Total	112	124	34	38	\$4,356,108.00	\$7,121,851.12	-\$2,765,743.12