

**UNIVERSITY OF SOUTH ALABAMA**  
**SUMMARY OF CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION**  
**OCTOBER 1, 2019 - SEPTEMBER 30, 2020**

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		TOTAL	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
UNIVERSITY								
DIRECT	\$ 9,020,834	\$ 7,221,037	\$ 4,266,732	\$ 4,522,979	\$ 14,732,360	\$ 3,162,213	\$ 28,019,926	\$ 14,906,229
INDIRECT	1,818,126	1,379,752	288,343	353,475	453,078	474,394	2,559,547	2,207,621
TOTAL	<u>10,838,960</u>	<u>8,600,789</u>	<u>4,555,075</u>	<u>4,876,454</u>	<u>15,185,438</u>	<u>3,636,607</u>	<u>30,579,473</u>	<u>17,113,850</u>
COLLEGE OF MEDICINE								
DIRECT	9,122,045	5,171,228	898,389	582,102	7,665,112	3,350,105	17,685,546	9,103,435
INDIRECT	4,138,576	2,208,542	68,192	37,884	185,494	237,043	4,392,262	2,483,469
TOTAL	<u>13,260,621</u>	<u>7,379,770</u>	<u>966,581</u>	<u>619,986</u>	<u>7,850,606</u>	<u>3,587,148</u>	<u>22,077,808</u>	<u>11,586,904</u>
COLLEGE OF ALLIED HEALTH								
DIRECT	62,701	40,767	0	0	241,990	180,128	304,691	220,895
INDIRECT	11,013	11,017	0	0	0	0	11,013	11,017
TOTAL	<u>73,714</u>	<u>51,784</u>	<u>0</u>	<u>0</u>	<u>241,990</u>	<u>180,128</u>	<u>315,704</u>	<u>231,912</u>
COLLEGE OF NURSING								
DIRECT	42,484	1,109,690	1,018,176	699,288	10,353	10,000	1,071,013	1,818,978
INDIRECT	13,941	414,772	205,484	228,892	0	0	219,425	643,664
TOTAL	<u>56,425</u>	<u>1,524,462</u>	<u>1,223,660</u>	<u>928,180</u>	<u>10,353</u>	<u>10,000</u>	<u>1,290,438</u>	<u>2,462,642</u>
MITCHELL CANCER INSTITUTE								
DIRECT	812,245	3,201,041	0	0	91,772	112,126	904,017	3,313,167
INDIRECT	57,265	1,402,974	0	0	30,519	37,675	87,784	1,440,649
TOTAL	<u>869,510</u>	<u>4,604,015</u>	<u>0</u>	<u>0</u>	<u>122,291</u>	<u>149,801</u>	<u>991,801</u>	<u>4,753,816</u>
TOTAL DIRECT	19,060,309	16,743,763	6,183,297	5,804,369	22,741,587	6,814,572	47,985,193	29,362,704
TOTAL INDIRECT	6,038,921	5,417,057	562,019	620,251	669,091	749,112	7,270,031	6,786,420
TOTAL	<u>\$ 25,099,230</u>	<u>\$ 22,160,820</u>	<u>\$ 6,745,316</u>	<u>\$ 6,424,620</u>	<u>\$ 23,410,678</u>	<u>\$ 7,563,684</u>	<u>\$ 55,255,224</u>	<u>\$ 36,149,124</u>



UNIVERSITY OF SOUTH ALABAMA  
 CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION  
 OCTOBER 1, 2019 - SEPTEMBER 30, 2020  
 UNIVERSITY

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		TOTAL	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
<b>ATHLETICS ADMINISTRATION</b>								
DIRECT	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>LIBRARY</b>								
DIRECT	0	0	0	0	245	1,526	245	1,526
INDIRECT	0	0	0	0	0	459	0	459
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>245</u>	<u>1,985</u>	<u>245</u>	<u>1,985</u>
<b>ARTS &amp; SCIENCES</b>								
DIRECT	4,302,685	3,862,165	529,614	487,411	461,465	872,076	5,293,764	5,221,652
INDIRECT	528,470	448,815	26,821	19,840	118,231	234,752	673,522	703,407
TOTAL	<u>4,831,155</u>	<u>4,310,980</u>	<u>556,435</u>	<u>507,251</u>	<u>579,696</u>	<u>1,106,828</u>	<u>5,967,286</u>	<u>5,925,059</u>
<b>ENGINEERING</b>								
DIRECT	2,364,622	1,536,085	74,876	69,815	79,024	127,741	2,518,522	1,733,641
INDIRECT	522,294	357,112	0	0	(1,000)	16,201	521,294	373,313
TOTAL	<u>2,886,916</u>	<u>1,893,197</u>	<u>74,876</u>	<u>69,815</u>	<u>78,024</u>	<u>143,942</u>	<u>3,039,816</u>	<u>2,106,954</u>
<b>COMPUTER &amp; INFORMATION SCIENCES</b>								
DIRECT	2,119,583	309,685	135,422	240,979	1,196,521	1,088,978	3,451,526	1,639,642
INDIRECT	731,832	68,257	34,442	67,479	164,450	115,391	930,724	251,127
TOTAL	<u>2,851,415</u>	<u>377,942</u>	<u>169,864</u>	<u>308,458</u>	<u>1,360,971</u>	<u>1,204,369</u>	<u>4,382,250</u>	<u>1,890,769</u>
<b>MITCHELL COLLEGE OF BUSINESS</b>								
DIRECT	0	24,828	0	0	6,696	6,057	6,696	30,885
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	<u>0</u>	<u>24,828</u>	<u>0</u>	<u>0</u>	<u>6,696</u>	<u>6,057</u>	<u>6,696</u>	<u>30,885</u>
<b>EDUCATION</b>								
DIRECT	113,023	595	3,521,820	3,723,274	301,265	479,249	3,936,108	4,203,118
INDIRECT	28,363	3,139	227,080	266,156	28,517	65,259	283,960	334,554
TOTAL	<u>141,386</u>	<u>3,734</u>	<u>3,748,900</u>	<u>3,989,430</u>	<u>329,782</u>	<u>544,508</u>	<u>4,220,068</u>	<u>4,537,672</u>

UNIVERSITY OF SOUTH ALABAMA  
 CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION  
 OCTOBER 1, 2019 - SEPTEMBER 30, 2020  
 UNIVERSITY

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		T O T A L	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
UNIVERSITY TOTAL DIRECT	9,020,834	7,221,037	4,266,732	4,522,979	14,732,360	3,162,213	28,019,926	14,906,229
UNIVERSITY TOTAL INDIRECT	1,818,126	1,379,752	288,343	353,475	453,078	474,394	2,559,547	2,207,621
UNIVERSITY TOTAL	\$ 10,838,960	\$ 8,600,789	\$ 4,555,075	\$ 4,876,454	\$ 15,185,438	\$ 3,636,607	\$ 30,579,473	\$ 17,113,850







UNIVERSITY OF SOUTH ALABAMA  
CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION  
OCTOBER 1, 2019 - SEPTEMBER 30, 2020  
COLLEGE OF MEDICINE

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		TOTAL	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
<b>SURGERY</b>								
DIRECT	150,344	229,154	0	0	0	0	150,344	229,154
INDIRECT	12,356	21,004	0	0	0	0	12,356	21,004
TOTAL	<u>162,700</u>	<u>250,158</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>162,700</u>	<u>250,158</u>
<b>CENTER FOR HEALTHY COMMUNITIES</b>								
DIRECT	502,540	455,939	0	0	0	0	502,540	455,939
INDIRECT	260,968	235,857	0	0	0	0	260,968	235,857
TOTAL	<u>763,508</u>	<u>691,796</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>763,508</u>	<u>691,796</u>
<b>CENTER FOR LUNG BIOLOGY</b>								
DIRECT	1,443,044	1,501,004	0	0	0	0	1,443,044	1,501,004
INDIRECT	761,303	717,940	0	0	0	0	761,303	717,940
TOTAL	<u>2,204,347</u>	<u>2,218,944</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,204,347</u>	<u>2,218,944</u>
<b>CENTER FOR STRATEGIC HEALTH</b>								
DIRECT	0	0	0	0	11,917	281,001	11,917	281,001
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>11,917</u>	<u>281,001</u>	<u>11,917</u>	<u>281,001</u>
<b>CENTER FOR HEALTHCARE PREPAREDNESS</b>								
DIRECT	0	0	0	0	835,415	935,436	835,415	935,436
INDIRECT	0	0	0	0	163,987	203,226	163,987	203,226
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>999,402</u>	<u>1,138,662</u>	<u>999,402</u>	<u>1,138,662</u>
COLLEGE OF MEDICINE DIRECT	9,122,045	5,171,228	898,389	582,102	7,665,112	3,350,105	17,685,546	9,103,435
COLLEGE OF MEDICINE INDIRECT	4,138,576	2,208,542	68,192	37,884	185,494	237,043	4,392,262	2,483,469
COLLEGE OF MEDICINE TOTAL	<u>\$ 13,260,621</u>	<u>\$ 7,379,770</u>	<u>\$ 966,581</u>	<u>\$ 619,986</u>	<u>\$ 7,850,606</u>	<u>\$ 3,587,148</u>	<u>\$ 22,077,808</u>	<u>\$ 11,586,904</u>



**UNIVERSITY OF SOUTH ALABAMA**  
**CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION**  
**OCTOBER 1, 2019 - SEPTEMBER 30, 2020**  
**COLLEGE OF ALLIED HEALTH**

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		T O T A L	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
<b>COLLEGE OF ALLIED HEALTH</b>								
DIRECT	\$ 62,701	\$ 40,767	\$ 0	\$ 0	\$ 241,990	\$ 180,128	\$ 304,691	\$ 220,895
INDIRECT	11,013	11,017	0	0	0	0	11,013	11,017
TOTAL	<u>\$ 73,714</u>	<u>\$ 51,784</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 241,990</u>	<u>\$ 180,128</u>	<u>\$ 315,704</u>	<u>\$ 231,912</u>

UNIVERSITY OF SOUTH ALABAMA  
 CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION  
 OCTOBER 1, 2019 - SEPTEMBER 30, 2020  
 COLLEGE OF NURSING

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		TOTAL	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
<b>COLLEGE OF NURSING</b>								
DIRECT	\$ 42,484	\$ 1,109,690	\$ 1,018,176	\$ 699,288	\$ 10,353	\$ 10,000	\$ 1,071,013	\$ 1,818,978
INDIRECT	13,941	414,772	205,484	228,892	0	0	219,425	643,664
TOTAL	<u>\$ 56,425</u>	<u>\$ 1,524,462</u>	<u>\$ 1,223,660</u>	<u>\$ 928,180</u>	<u>\$ 10,353</u>	<u>\$ 10,000</u>	<u>\$ 1,290,438</u>	<u>\$ 2,462,642</u>

UNIVERSITY OF SOUTH ALABAMA  
 CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION  
 OCTOBER 1, 2019 - SEPTEMBER 30, 2020  
 MITCHELL CANCER INSTITUTE

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		T O T A L	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
<b>MITCHELL CANCER INSTITUTE</b>								
DIRECT	\$ 812,245	\$ 3,201,041	\$ 0	\$ 0	\$ 91,772	\$ 112,126	\$ 904,017	\$ 3,313,167
INDIRECT	57,265	1,402,974	0	0	30,519	37,675	87,784	1,440,649
TOTAL	<u>\$ 869,510</u>	<u>\$ 4,604,015</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 122,291</u>	<u>\$ 149,801</u>	<u>\$ 991,801</u>	<u>\$ 4,753,816</u>

**UNIVERSITY OF SOUTH ALABAMA**  
**SUMMARY OF CURRENT RESTRICTED FUNDS EXPENDITURES BY SOURCE**  
**OCTOBER 1, 2019 - SEPTEMBER 30, 2020**

SOURCE OF FUNDS	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		TOTAL	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
FEDERAL: DIRECT	\$ 12,091,060	\$ 11,220,677	\$ 2,544,823	\$ 2,173,751	\$ 13,069,594	\$ 1,943,008	\$ 27,705,477	\$ 15,337,436
INDIRECT	4,299,424	4,173,460	344,185	378,866	66,823	96,418	4,710,432	4,648,744
TOTAL	<u>16,390,484</u>	<u>15,394,137</u>	<u>2,889,008</u>	<u>2,552,617</u>	<u>13,136,417</u>	<u>2,039,426</u>	<u>32,415,909</u>	<u>19,986,180</u>
STATE: DIRECT	1,852,106	1,706,532	3,374,287	3,281,759	7,887,931	3,563,039	13,114,324	8,551,330
INDIRECT	209,126	178,824	165,151	161,032	295,612	457,379	669,889	797,235
TOTAL	<u>2,061,232</u>	<u>1,885,356</u>	<u>3,539,438</u>	<u>3,442,791</u>	<u>8,183,543</u>	<u>4,020,418</u>	<u>13,784,213</u>	<u>9,348,565</u>
PRIVATE: DIRECT	5,117,143	3,816,554	264,187	348,859	1,784,062	1,308,525	7,165,392	5,473,938
INDIRECT	1,530,371	1,064,773	52,683	80,353	306,656	195,315	1,889,710	1,340,441
TOTAL	<u>6,647,514</u>	<u>4,881,327</u>	<u>316,870</u>	<u>429,212</u>	<u>2,090,718</u>	<u>1,503,840</u>	<u>9,055,102</u>	<u>6,814,379</u>
TOTAL DIRECT	19,060,309	16,743,763	6,183,297	5,804,369	22,741,587	6,814,572	47,985,193	29,362,704
TOTAL INDIRECT	6,038,921	5,417,057	562,019	620,251	669,091	749,112	7,270,031	6,786,420
TOTAL	<u>\$ 25,099,230</u>	<u>\$ 22,160,820</u>	<u>\$ 6,745,316</u>	<u>\$ 6,424,620</u>	<u>\$ 23,410,678</u>	<u>\$ 7,563,684</u>	<u>\$ 55,255,224</u>	<u>\$ 36,149,124</u>