

SPONSORED ACTIVITY OVERVIEW 10/1/2019 TO 9/30/2020

UNIT	PROPOSALS SUBMITTED	AWARDS FUNDED	BUDGET DIRECT	BUDGET FA REIMB	BUDGET TOTAL
Academic Affairs	1	1	\$50,000	\$7,500	\$57,500
College of Allied Health	6	4	\$251,086	\$0	\$251,086
College of Arts and Sciences	79	50	\$6,834,706	\$819,480	\$7,654,186
College of Education and Professional Studies	21	16	\$4,181,495	\$346,567	\$4,528,062
College of Engineering	68	25	\$2,436,852	\$523,537	\$2,960,389
College of Medicine	196	125	\$18,921,024	\$5,029,683	\$23,950,707
College of Nursing	12	7	\$1,019,897	\$248,806	\$1,268,703
Division of Student Affairs	0	3	\$668,368	\$45,910	\$714,278
Global USA	1	0	\$0	\$0	\$0
Graduate School	1	1	\$20,000	\$0	\$20,000
Honors College	2	2	\$10,000	\$0	\$10,000
Mitchell Cancer Institute	27	44	\$1,348,917	\$76,766	\$1,425,683
Mitchell College of Business	3	1	\$4,500	\$0	\$4,500
Office of Diversity and Inclusion	4	1	\$15,000	\$0	\$15,000
Office of Veteran Affairs	1	0	\$0	\$0	\$0
Research	5	9	\$2,366,061	\$414,955	\$2,781,016
School of Computing	35	24	\$1,543,996	\$218,907	\$1,762,903
Simulation Lab	1	0	\$0	\$0	\$0
USA Hospitals	12	9	\$2,587,848	\$48,420	\$2,636,268
University Libraries	1	1	\$7,000	\$0	\$7,000
VP Fin and Adm	0	0	\$0	\$0	\$0
SUB TOTAL	476	323	\$42,266,750	\$7,780,531	\$50,047,281
CARES Act Funding	14	14	\$31,074,256	\$0	\$31,074,256
Financial Affairs	1	1	\$19,614,510	\$0	\$19,614,510
SUB TOTAL	15	15	\$50,688,766	\$0	\$50,688,766
GRAND TOTAL	491	338	\$92,955,516	\$7,780,531	\$100,736,047