

SPONSORED PROJECTS (PROPOSALS) 10/1/2019 TO 9/30/2020

| College/Dept | Proposals | | Initial Period \$ Requested | | |
|--|------------|------------|-----------------------------|---------------------|--------------------------|
| | FY20 YTD | FY19 YTD | FY20 YTD | FY19 YTD | Change vs. FY19 YTD (\$) |
| Academic Affairs | | | | | |
| Academic Affairs | 1 | 0 | \$57,500 | \$0 | \$57,500 |
| | 1 | 0 | \$57,500 | \$0 | \$57,500 |
| Academic Success and Retention | | | | | |
| Academic Success and Retention | 0 | 2 | \$0 | \$6,000 | -\$6,000 |
| | 0 | 2 | \$0 | \$6,000 | -\$6,000 |
| CARES Act | | | | | |
| CARES Act - USA Hospitals | 9 | 0 | \$13,527,105 | \$0 | \$13,527,105 |
| CARES Act - VP Fin and Adm | 5 | 0 | \$17,548,148 | \$0 | \$17,548,148 |
| | 14 | 0 | \$31,075,253 | \$0 | \$31,075,253 |
| College of Allied Health | | | | | |
| Biomedical Sciences | 2 | 0 | \$141,000 | \$0 | \$141,000 |
| College of Allied Health Professions | 1 | 0 | \$0 | \$0 | \$0 |
| EMT Training | 0 | 2 | \$0 | \$445,244 | -\$445,244 |
| Physician Assistant | 0 | 1 | \$0 | \$10,000 | -\$10,000 |
| Speech Pathology and Audiology | 3 | 3 | \$729,399 | \$95,112 | \$634,287 |
| | 6 | 6 | \$870,399 | \$550,356 | \$320,043 |
| College of Arts and Sciences | | | | | |
| Biology | 3 | 10 | \$415,015 | \$597,519 | -\$182,504 |
| Center for Archeological Studi | 8 | 12 | \$86,584 | \$963,489 | -\$876,905 |
| Chemistry | 8 | 4 | \$538,148 | \$397,841 | \$140,307 |
| Communication | 1 | 1 | \$2,000 | \$2,000 | \$0 |
| Earth Sciences | 7 | 9 | \$1,392,148 | \$1,697,880 | -\$305,732 |
| English | 1 | 5 | \$0 | \$31,000 | -\$31,000 |
| History | 2 | 2 | \$14,488 | \$353,520 | -\$339,032 |
| Marine Sciences | 15 | 32 | \$3,209,465 | \$13,938,293 | -\$10,728,828 |
| Math and Statistics | 4 | 5 | \$977,252 | \$681,998 | \$295,254 |
| Modern & Classical Languages and Literature | 2 | 1 | \$96,165 | \$7,665 | \$88,500 |
| Philosophy | 3 | 1 | \$102,838 | \$189,609 | -\$86,771 |
| Physics | 5 | 8 | \$1,623,107 | \$1,924,982 | -\$301,875 |
| Political Sci / Criminal Justi | 4 | 3 | \$365,505 | \$297,653 | \$67,852 |
| Psychology | 11 | 12 | \$4,034,758 | \$652,221 | \$3,382,537 |
| Soc / Anthro / Social Wrk | 5 | 4 | \$175,908 | \$444,615 | -\$268,707 |
| | 79 | 109 | \$13,033,381 | \$22,180,285 | -\$9,146,904 |
| College of Education and Professional Studies | | | | | |
| Coll of Educ./Profess. Studies - Dean's Office | 4 | 10 | \$2,770,360 | \$10,687,694 | -\$7,917,334 |
| Counseling & Instructional Sciences | 3 | 3 | \$129,280 | \$305,876 | -\$176,596 |
| Ed Office of Contracts | 2 | 0 | \$455,966 | \$0 | \$455,966 |
| Health, Kinesiology and Sport | 8 | 6 | \$393,847 | \$443,047 | -\$49,200 |
| Hospitality & Tourism Mgmt. | 0 | 1 | \$0 | \$3,000 | -\$3,000 |
| Integrative Studies | 1 | 0 | \$20,000 | \$0 | \$20,000 |
| Leadership & Teacher Ed | 3 | 5 | \$2,361,349 | \$453,550 | \$1,907,799 |
| | 21 | 25 | \$6,130,802 | \$11,893,167 | -\$5,762,365 |
| College of Engineering | | | | | |
| Chemical Eng | 12 | 12 | \$3,427,101 | \$1,216,134 | \$2,210,967 |
| Civil Eng | 21 | 28 | \$5,021,273 | \$6,033,983 | -\$1,012,710 |
| College of Engineering - Dean's Office | 10 | 4 | \$801,599 | \$276,750 | \$524,849 |
| Electrical Eng | 16 | 26 | \$5,121,845 | \$7,636,692 | -\$2,514,847 |
| Mechanical Eng | 9 | 19 | \$1,210,421 | \$10,821,932 | -\$9,611,511 |
| | 68 | 89 | \$15,582,239 | \$25,985,491 | -\$10,403,252 |
| College of Medicine | | | | | |
| Biochem/Molecular Biology | 9 | 6 | \$10,069,451 | \$7,675,418 | \$2,394,033 |
| Center for Disaster Healthcare Preparedness | 3 | 1 | \$2,243,621 | \$977,866 | \$1,265,755 |
| Center for Lung Biology | 47 | 38 | \$29,193,673 | \$30,566,389 | -\$1,372,716 |
| College of Medicine - Dean's Office | 1 | 4 | \$324,541 | \$1,879,663 | -\$1,555,122 |
| Ctr for Strategic Health Innov | 2 | 0 | \$9,552 | \$0 | \$9,552 |
| Emergency Medicine | 2 | 0 | \$8,000 | \$0 | \$8,000 |
| Family Medicine | 5 | 4 | \$198,000 | \$4,676,000 | -\$4,478,000 |
| Internal Medicine | 7 | 11 | \$121,508 | \$197,717 | -\$76,209 |
| Microbiology/Immunology | 23 | 8 | \$7,096,745 | \$2,287,764 | \$4,808,981 |
| Neurology | 10 | 6 | \$448,202 | \$481,270 | -\$33,068 |
| OBGYN | 5 | 0 | \$201,993 | \$0 | \$201,993 |
| Pathology | 11 | 4 | \$2,482,390 | \$1,771,792 | \$710,598 |
| Pediatrics | 9 | 17 | \$150,800 | \$575,165 | -\$424,365 |
| Pharmacology | 34 | 7 | \$29,173,256 | \$7,977,974 | \$21,195,282 |
| Physiology/Cell Biology | 23 | 10 | \$12,082,891 | \$8,452,974 | \$3,629,917 |
| Surgery | 5 | 4 | \$100,000 | \$0 | \$100,000 |
| | 196 | 120 | \$93,904,623 | \$67,519,992 | \$26,384,631 |

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| | FY20 YTD | FY19 YTD | FY20 YTD | FY19 YTD | Change vs. FY19 YTD (\$) |
| College of Nursing | | | | | |
| Adult Health Nursing | 4 | 4 | \$2,277,403 | \$2,184,773 | \$92,630 |
| College of Nursing - Dean's Office | 2 | 6 | \$493,244 | \$3,541,770 | -\$3,048,526 |
| Community Mental Health | 4 | 3 | \$1,270,397 | \$1,382,684 | -\$112,287 |
| Maternal/Child Health | 2 | 4 | \$10,000 | \$5,311,973 | -\$5,301,973 |
| | 12 | 17 | \$4,051,044 | \$12,421,200 | -\$8,370,156 |
| Division of Student Affairs | | | | | |
| Talent Search | 0 | 1 | \$0 | \$40,000 | -\$40,000 |
| | 0 | 1 | \$0 | \$40,000 | -\$40,000 |
| Financial Affairs | | | | | |
| Financial Affairs | 1 | 1 | \$19,614,510 | \$21,888,413 | -\$2,273,903 |
| | 1 | 1 | \$19,614,510 | \$21,888,413 | -\$2,273,903 |
| Global USA | | | | | |
| Center for Cont. Education & Conf. Svs. | 1 | 0 | \$2,251,579 | \$0 | \$2,251,579 |
| | 1 | 0 | \$2,251,579 | \$0 | \$2,251,579 |
| Graduate School | | | | | |
| Graduate School | 1 | 1 | \$20,000 | \$20,000 | \$0 |
| | 1 | 1 | \$20,000 | \$20,000 | \$0 |
| Honors College | | | | | |
| Honors College | 2 | 2 | \$5,000 | \$14,000 | -\$9,000 |
| | 2 | 2 | \$5,000 | \$14,000 | -\$9,000 |
| Mitchell Cancer Institute | | | | | |
| MCI Clinical Trials | 18 | 18 | \$13,000 | \$30,750 | -\$17,750 |
| MCI Research | 0 | 1 | \$0 | \$300,070 | -\$300,070 |
| Mitchell Cancer Institute | 9 | 58 | \$2,740,813 | \$30,236,914 | -\$27,496,101 |
| | 27 | 77 | \$2,753,813 | \$30,567,734 | -\$27,813,921 |
| Mitchell College of Business | | | | | |
| Economics Finance | 1 | 0 | \$4,500 | \$0 | \$4,500 |
| Marketing | 1 | 0 | \$995,989 | \$0 | \$995,989 |
| Mitchell College of Business - Dean's Office | 1 | 0 | \$323,033 | \$0 | \$323,033 |
| | 3 | 0 | \$1,323,522 | \$0 | \$1,323,522 |
| Office of Diversity and Inclusion | | | | | |
| Office of Diversity and Inclusion | 4 | 0 | \$3,810,486 | \$0 | \$3,810,486 |
| | 4 | 0 | \$3,810,486 | \$0 | \$3,810,486 |
| Office of Veteran Affairs | | | | | |
| Veteran Affairs | 1 | 0 | \$74,694 | \$0 | \$74,694 |
| | 1 | 0 | \$74,694 | \$0 | \$74,694 |
| Research | | | | | |
| Hospitality & Tourism Alliance | 0 | 1 | \$0 | \$18,000 | -\$18,000 |
| Research | 1 | 0 | \$3,699,214 | \$0 | \$3,699,214 |
| Research Innovation | 2 | 1 | \$93,476 | \$25,000 | \$68,476 |
| Research and Economic Dev | 1 | 2 | \$644,045 | \$1,273,768 | -\$629,723 |
| South Alabama Ionic Liquids (SAIL) | 1 | 3 | \$535,068 | \$4,507,696 | -\$3,972,628 |
| | 5 | 7 | \$4,971,803 | \$5,824,464 | -\$852,661 |
| School of Computing | | | | | |
| Computer Science | 1 | 1 | \$500,000 | \$1,189,278 | -\$689,278 |
| Information Systems & Technology | 2 | 14 | \$3,625 | \$594,716 | -\$591,091 |
| School of Computing - Dean's Office | 32 | 37 | \$9,547,618 | \$7,865,289 | \$1,682,329 |
| | 35 | 52 | \$10,051,243 | \$9,649,283 | \$401,960 |
| Simulation Lab | | | | | |
| Simulation Lab | 1 | 1 | \$11,995 | \$64,751 | -\$52,756 |
| | 1 | 1 | \$11,995 | \$64,751 | -\$52,756 |
| USA Hospitals | | | | | |
| Childrens Womens Hospital | 2 | 1 | \$506,811 | \$500,000 | \$6,811 |
| Hospitals and Clinics | 3 | 1 | \$906,043 | \$0 | \$906,043 |
| USA Medical Center | 0 | 1 | \$0 | \$111,000 | -\$111,000 |
| University Hospital | 7 | 2 | \$4,661,816 | \$4,289,241 | \$372,575 |
| | 12 | 5 | \$6,074,670 | \$4,900,241 | \$1,174,429 |
| University Libraries | | | | | |
| University Libraries | 1 | 0 | \$7,500 | \$0 | \$7,500 |
| | 1 | 0 | \$7,500 | \$0 | \$7,500 |
| VP Fin and Adm | | | | | |
| VP Fin and Adm | 0 | 2 | \$0 | \$1,000,000 | -\$1,000,000 |
| | 0 | 2 | \$0 | \$1,000,000 | -\$1,000,000 |
| GRAND TOTAL | 491 | 517 | \$215,676,056 | \$214,525,377 | \$1,150,679 |