| College/Dept | Proposals |  | Awards |  | Award \$ Received |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | FY20 YTD | FY19 YTD | FY20 YTD | FY19 YTD | FY20 YTD | FY19 YTD | Change vs. FY19 YTD (\$) |
| Academic Affairs |  |  |  |  |  |  |  |
| Academic Affairs | 1 | 0 | 1 | 0 | \$57,500.00 | \$0.00 | \$57,500.00 |
|  | 1 | 0 | 1 | 0 | \$57,500.00 | \$0.00 | \$57,500.00 |
| Academic Success and Retention |  |  |  |  |  |  |  |
| Academic Success and Retention | 0 | 2 | 0 | 2 | \$0.00 | \$6,500.00 | -\$6,500.00 |
|  | 0 | 2 | 0 | 2 | \$0.00 | \$6,500.00 | -\$6,500.00 |
| College of Allied Health |  |  |  |  |  |  |  |
| Biomedical Sciences | 2 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| EMT Training | 0 | 1 | 1 | 2 | \$222,622.00 | \$252,622.00 | -\$30,000.00 |
| Physician Assistant | 0 | 0 | 1 | 0 | \$10,000.00 | \$0.00 | \$10,000.00 |
| Speech Pathology and Audiology | 2 | 2 | 2 | 1 | \$18,463.51 | \$10,640.00 | \$7,823.51 |
|  | 4 | 3 | 4 | 3 | \$251,085.51 | \$263,262.00 | -\$12,176.49 |
| College of Arts and Sciences |  |  |  |  |  |  |  |
| Biology | 3 | 7 | 2 | 4 | \$75,999.10 | \$125,999.60 | -\$50,000.50 |
| Center for Archeological Studi | 6 | 9 | 4 | 9 | \$238,842.24 | \$410,276.31 | -\$171,434.07 |
| Chemistry | 6 | 2 | 1 | 1 | \$25,294.26 | \$130,000.00 | -\$104,705.74 |
| Communication | 1 | 1 | 1 | 2 | \$2,000.00 | \$26,000.00 | -\$24,000.00 |
| Earth Sciences | 3 | 4 | 4 | 2 | \$230,692.15 | \$16,254.99 | \$214,437.16 |
| English | 1 | 3 | 1 | 0 | \$3,907.00 | \$0.00 | \$3,907.00 |
| History | 2 | 2 | 6 | 0 | \$78,866.00 | \$0.00 | \$78,866.00 |
| Marine Sciences | 10 | 29 | 7 | 7 | \$1,857,982.63 | \$1,985,296.13 | -\$127,313.50 |
| Math and Statistics | 4 | 4 | 1 | 1 | \$5,000.00 | \$72,470.67 | -\$67,470.67 |
| Modern \& Classical Languages and Literature | 2 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Music | 0 | 0 | 2 | 0 | \$3,000.00 | \$0.00 | \$3,000.00 |
| Philosophy | 1 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Physics | 3 | 7 | 3 | 2 | \$570,875.29 | \$399,188.00 | \$171,687.29 |
| Political Sci / Criminal Justi | 2 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Psychology | 7 | 9 | 3 | 4 | \$83,095.36 | \$26,209.50 | \$56,885.86 |
| Soc / Anthro / Social Wrk | 4 | 4 | 2 | 4 | \$220,364.50 | \$499,142.30 | -\$278,777.80 |
|  | 55 | 84 | 37 | 36 | \$3,395,918.53 | \$3,690,837.50 | -\$294,918.97 |
| College of Education and Professional Studies |  |  |  |  |  |  |  |
| Coll of Educ./Profess. Studies - Dean's Office | 1 | 7 | 3 | 8 | \$376,364.10 | \$6,603,443.91 | -\$6,227,079.81 |
| Counseling \& Instructional Sciences | 1 | 3 | 0 | 3 | \$0.00 | \$206,285.91 | -\$206,285.91 |
| Ed Office of Contracts | 2 | 0 | 2 | 0 | \$455,969.20 | \$0.00 | \$455,969.20 |
| Health, Kinesiology and Sport | 8 | 5 | 4 | 0 | \$241,314.00 | \$0.00 | \$241,314.00 |
| Hospitality \& Tourism Mgmt. | 0 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Integrative Studies | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Leadership \& Teacher Ed | 2 | 4 | 0 | 1 | \$0.00 | \$5,000.00 | -\$5,000.00 |
|  | 15 | 20 | 9 | 12 | \$1,073,647.30 | \$6,814,729.82 | -\$5,741,082.52 |
| College of Engineering |  |  |  |  |  |  |  |
| Chemical Eng | 9 | 9 | 0 | 5 | \$0.00 | \$1,223,990.33 | -\$1,223,990.33 |
| Civil Eng | 15 | 21 | 6 | 8 | \$388,650.73 | \$738,275.12 | -\$349,624.39 |
| College of Engineering - Dean's Office | 4 | 3 | 1 | 4 | \$91,286.30 | \$59,000.00 | \$32,286.30 |
| Electrical Eng | 15 | 20 | 3 | 5 | \$720,124.01 | \$670,920.13 | \$49,203.88 |
| Mechanical Eng | 4 | 18 | 4 | 6 | \$187,944.51 | \$209,318.84 | -\$21,374.33 |
|  | 47 | 71 | 14 | 28 | \$1,388,005.55 | \$2,901,504.42 | -\$1,513,498.87 |
| College of Medicine |  |  |  |  |  |  |  |
| Biochem/Molecular Biology | 9 | 5 | 2 | 3 | \$426,490.00 | \$2,191,540.00 | -\$1,765,050.00 |
| Center for Disaster Healthcare Preparedness | 3 | 1 | 3 | 2 | \$1,649,429.53 | \$1,271,723.52 | \$377,706.01 |
| Center for Healthy Communities | 0 | 0 | 1 | 0 | \$9,924.00 | \$0.00 | \$9,924.00 |
| Center for Lung Biology | 37 | 29 | 14 | 10 | \$2,636,224.13 | \$4,405,156.85 | -\$1,768,932.72 |
| College of Medicine - Dean's Office | 0 | 0 | 1 | 0 | \$22,000.00 | \$0.00 | \$22,000.00 |
| Ctr for Strategic Health Innov | 2 | 0 | 2 | 0 | \$9,552.00 | \$0.00 | \$9,552.00 |
| Emergency Medicine | 1 | 0 | 1 | 0 | \$8,000.00 | \$0.00 | \$8,000.00 |
| Family Medicine | 5 | 4 | 4 | 4 | \$1,299,712.36 | \$571,633.32 | \$728,079.04 |
| Internal Medicine | 7 | 9 | 6 | 8 | \$372,936.00 | \$261,491.00 | \$111,445.00 |
| Microbiology/Immunology | 18 | 4 | 11 | 2 | \$1,036,070.21 | \$212,032.86 | \$824,037.35 |
| Neurology | 7 | 3 | 5 | 1 | \$4,750.00 | \$6,400.00 | -\$1,650.00 |
| OBGYN | 4 | 0 | 2 | 1 | \$22,761.00 | \$7,385.63 | \$15,375.37 |
| Pathology | 7 | 2 | 2 | 0 | \$663,112.47 | \$0.00 | \$663,112.47 |
| Pediatrics | 6 | 9 | 5 | 7 | \$44,000.00 | \$133,883.20 | -\$89,883.20 |
| Pharmacology | 27 | 1 | 8 | 0 | \$1,667,950.46 | \$0.00 | \$1,667,950.46 |
| Physiology/Cell Biology | 19 | 8 | 5 | 5 | \$773,302.90 | \$751,393.76 | \$21,909.14 |
| Surgery | 5 | 4 | 2 | 6 | \$50,000.00 | \$227,626.00 | -\$177,626.00 |
|  | 157 | 79 | 74 | 49 | \$10,696,215.06 | \$10,040,266.14 | \$655,948.92 |
| College of Nursing |  |  |  |  |  |  |  |
| Adult Health Nursing | 3 | 4 | 0 | 1 | \$0.00 | \$500.00 | -\$500.00 |
| College of Nursing - Dean's Office | 2 | 4 | 3 | 1 | \$664,004.00 | \$447,628.00 | \$216,376.00 |
| Community Mental Health | 2 | 3 | 1 | 0 | \$115,828.00 | \$0.00 | \$115,828.00 |
| Maternal/Child Health | 1 | 4 | 1 | 2 | \$10,000.00 | \$10,500.00 | -\$500.00 |
|  | 8 | 15 | 5 | 4 | \$789,832.00 | \$458,628.00 | \$331,204.00 |


| College/Dept | Proposals |  | Awards |  | Award \$ Received |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | FY20 YTD | FY19 YTD | FY20 YTD | FY19 YTD | FY20 YTD | FY19 YTD | Change vs. FY19 YTD (\$) |
| Talent Search Veteran Affairs | 0 | 1 | 1 | 0 | \$39,999.96 | \$0.00 | \$39,999.96 |
|  | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
|  | 1 | 1 | 1 | 0 | \$39,999.96 | \$0.00 | \$39,999.96 |
| Global USA |  |  |  |  |  |  |  |
| Center for Cont. Education \& Conf. Svs. | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
|  | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Graduate School |  |  |  |  |  |  |  |
| Graduate School | 1 | 1 | 1 | 2 | \$20,000.00 | \$40,000.00 | -\$20,000.00 |
|  | 1 | 1 | 1 | 2 | \$20,000.00 | \$40,000.00 | -\$20,000.00 |
| Honors College |  |  |  |  |  |  |  |
| Honors College | 2 | 2 | 1 | 1 | \$5,000.00 | \$6,400.00 | -\$1,400.00 |
|  | 2 | 2 | 1 | 1 | \$5,000.00 | \$6,400.00 | -\$1,400.00 |
| Mitchell Cancer Institute |  |  |  |  |  |  |  |
| MCI Clinical Trials | 12 | 17 | 18 | 13 | \$0.00 | \$460,206.00 | -\$460,206.00 |
| Mitchell Cancer Institute | 4 | 57 | 5 | 23 | \$292,102.35 | \$5,583,994.63 | -\$5,291,892.28 |
|  | 16 | 74 | 23 | 36 | \$292,102.35 | \$6,044,200.63 | -\$5,752,098.28 |
| Mitchell College of Business |  |  |  |  |  |  |  |
| Economics Finance | 1 | 0 | 1 | 0 | \$4,500.00 | \$0.00 | \$4,500.00 |
| Marketing | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Mitchell College of Business - Dean's Office | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
|  | 3 | 0 | 1 | 0 | \$4,500.00 | \$0.00 | \$4,500.00 |
| Office of Diversity and Inclusion |  |  |  |  |  |  |  |
| Office of Diversity and Inclusion | 3 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
|  | 3 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Research |  |  |  |  |  |  |  |
| Hospitality \& Tourism Alliance | 0 | 1 | 0 | 1 | \$0.00 | \$18,000.00 | -\$18,000.00 |
| Research | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Research Innovation | 2 | 1 | 2 | 1 | \$40,748.00 | \$25,000.00 | \$15,748.00 |
| Research and Economic Dev | 1 | 2 | 0 | 3 | \$0.00 | \$8,250,944.04 | -\$8,250,944.04 |
| South Alabama lonic Liquids (SAIL) | 1 | 1 | 2 | 0 | \$987,692.24 | \$0.00 | \$987,692.24 |
|  | 5 | 5 | 4 | 5 | \$1,028,440.24 | \$8,293,944.04 | -\$7,265,503.80 |
| School of Computing |  |  |  |  |  |  |  |
| Computer Science | 1 | 1 | 0 | 7 | \$0.00 | \$1,300,496.25 | -\$1,300,496.25 |
| Information Systems \& Technology | 1 | 8 | 1 | 10 | \$1,125.00 | \$370,231.00 | -\$369,106.00 |
| School of Computing - Dean's Office | 19 | 22 | 14 | 1 | \$598,036.93 | \$102,659.33 | \$495,377.60 |
|  | 21 | 31 | 15 | 18 | \$599,161.93 | \$1,773,386.58 | -\$1,174,224.65 |
| Simulation Lab |  |  |  |  |  |  |  |
| Simulation Lab | 1 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
|  | 1 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| USA Hospitals |  |  |  |  |  |  |  |
| Childrens Womens Hospital | 2 | 1 | 2 | 0 | \$7,391.07 | \$0.00 | \$7,391.07 |
| Hospitals and Clinics | 5 | 0 | 3 | 0 | \$147,706.00 | \$0.00 | \$147,706.00 |
| USA Medical Center | 0 | 1 | 0 | 1 | \$0.00 | \$124,374.24 | -\$124,374.24 |
| University Hospital | 8 | 1 | 6 | 1 | \$7,146,774.88 | \$1,280,243.54 | \$5,866,531.34 |
|  | 15 | 3 | 11 | 2 | \$7,301,871.95 | \$1,404,617.78 | \$5,897,254.17 |
| University Libraries |  |  |  |  |  |  |  |
| University Libraries | 1 | 0 | 1 | 0 | \$7,000.00 | \$0.00 | \$7,000.00 |
|  | 1 | 0 | 1 | 0 | \$7,000.00 | \$0.00 | \$7,000.00 |
| VP Fin and Adm |  |  |  |  |  |  |  |
| VP Fin and Adm | 3 | 0 | 3 | 0 | \$11,967,311.00 | \$0.00 | \$11,967,311.00 |
|  | 3 | 0 | 3 | 0 | \$11,967,311.00 | \$0.00 | \$11,967,311.00 |
| Grand Total | 360 | 392 | 205 | 198 | \$38,917,591.38 | \$41,738,276.91 | -\$2,820,685.53 |

