

## SPONSORED PROJECTS 10/1/2019 TO 6/30/2020

| College/Dept   | Proposals  |           | Awards    |           | Award \$ Received      |                        |                          |
|--|------------|-----------|-----------|-----------|------------------------|------------------------|--------------------------|
|  | FY20 YTD   | FY19 YTD  | FY20 YTD  | FY19 YTD  | FY20 YTD               | FY19 YTD               | Change vs. FY19 YTD (\$) |
| <b>Academic Affairs</b>                              |            |           |           |           |                        |                        |                          |
| Academic Affairs                                     | 1          | 0         | 1         | 0         | \$57,500.00            | \$0.00                 | \$57,500.00              |
|  | <b>1</b>   | <b>0</b>  | <b>1</b>  | <b>0</b>  | <b>\$57,500.00</b>     | <b>\$0.00</b>          | <b>\$57,500.00</b>       |
| <b>Academic Success and Retention</b>                |            |           |           |           |                        |                        |                          |
| Academic Success and Retention                       | 0          | 2         | 0         | 2         | \$0.00                 | \$6,500.00             | -\$6,500.00              |
|  | <b>0</b>   | <b>2</b>  | <b>0</b>  | <b>2</b>  | <b>\$0.00</b>          | <b>\$6,500.00</b>      | <b>-\$6,500.00</b>       |
| <b>College of Allied Health</b>                      |            |           |           |           |                        |                        |                          |
| Biomedical Sciences                                  | 2          | 0         | 0         | 0         | \$0.00                 | \$0.00                 | \$0.00                   |
| EMT Training   | 0          | 1         | 1         | 2         | \$222,622.00           | \$252,622.00           | -\$30,000.00             |
| Physician Assistant                                  | 0          | 0         | 1         | 0         | \$10,000.00            | \$0.00                 | \$10,000.00              |
| Speech Pathology and Audiology                       | 2          | 2         | 2         | 1         | \$18,463.51            | \$10,640.00            | \$7,823.51               |
|  | <b>4</b>   | <b>3</b>  | <b>4</b>  | <b>3</b>  | <b>\$251,085.51</b>    | <b>\$263,262.00</b>    | <b>-\$12,176.49</b>      |
| <b>College of Arts and Sciences</b>                  |            |           |           |           |                        |                        |                          |
| Biology  | 3          | 7         | 2         | 4         | \$75,999.10            | \$125,999.60           | -\$50,000.50             |
| Center for Archeological Studi                       | 6          | 9         | 4         | 9         | \$238,842.24           | \$410,276.31           | -\$171,434.07            |
| Chemistry  | 6          | 2         | 1         | 1         | \$25,294.26            | \$130,000.00           | -\$104,705.74            |
| Communication  | 1          | 1         | 1         | 2         | \$2,000.00             | \$26,000.00            | -\$24,000.00             |
| Earth Sciences                                       | 3          | 4         | 4         | 2         | \$230,692.15           | \$16,254.99            | \$214,437.16             |
| English  | 1          | 3         | 1         | 0         | \$3,907.00             | \$0.00                 | \$3,907.00               |
| History  | 2          | 2         | 6         | 0         | \$78,866.00            | \$0.00                 | \$78,866.00              |
| Marine Sciences                                      | 10         | 29        | 7         | 7         | \$1,857,982.63         | \$1,985,296.13         | -\$127,313.50            |
| Math and Statistics                                  | 4          | 4         | 1         | 1         | \$5,000.00             | \$72,470.67            | -\$67,470.67             |
| Modern & Classical Languages and Literature          | 2          | 1         | 0         | 0         | \$0.00                 | \$0.00                 | \$0.00                   |
| Music  | 0          | 0         | 2         | 0         | \$3,000.00             | \$0.00                 | \$3,000.00               |
| Philosophy   | 1          | 1         | 0         | 0         | \$0.00                 | \$0.00                 | \$0.00                   |
| Physics  | 3          | 7         | 3         | 2         | \$570,875.29           | \$399,188.00           | \$171,687.29             |
| Political Sci / Criminal Justi                       | 2          | 1         | 0         | 0         | \$0.00                 | \$0.00                 | \$0.00                   |
| Psychology   | 7          | 9         | 3         | 4         | \$83,095.36            | \$26,209.50            | \$56,885.86              |
| Soc / Anthro / Social Wrk                            | 4          | 4         | 2         | 4         | \$220,364.50           | \$499,142.30           | -\$278,777.80            |
|  | <b>55</b>  | <b>84</b> | <b>37</b> | <b>36</b> | <b>\$3,395,918.53</b>  | <b>\$3,690,837.50</b>  | <b>-\$294,918.97</b>     |
| <b>College of Education and Professional Studies</b> |            |           |           |           |                        |                        |                          |
| Coll of Educ./Profess. Studies - Dean's Office       | 1          | 7         | 3         | 8         | \$376,364.10           | \$6,603,443.91         | -\$6,227,079.81          |
| Counseling & Instructional Sciences                  | 1          | 3         | 0         | 3         | \$0.00                 | \$206,285.91           | -\$206,285.91            |
| Ed Office of Contracts                               | 2          | 0         | 2         | 0         | \$455,969.20           | \$0.00                 | \$455,969.20             |
| Health, Kinesiology and Sport                        | 8          | 5         | 4         | 0         | \$241,314.00           | \$0.00                 | \$241,314.00             |
| Hospitality & Tourism Mgmt.                          | 0          | 1         | 0         | 0         | \$0.00                 | \$0.00                 | \$0.00                   |
| Integrative Studies                                  | 1          | 0         | 0         | 0         | \$0.00                 | \$0.00                 | \$0.00                   |
| Leadership & Teacher Ed                              | 2          | 4         | 0         | 1         | \$0.00                 | \$5,000.00             | -\$5,000.00              |
|  | <b>15</b>  | <b>20</b> | <b>9</b>  | <b>12</b> | <b>\$1,073,647.30</b>  | <b>\$6,814,729.82</b>  | <b>-\$5,741,082.52</b>   |
| <b>College of Engineering</b>                        |            |           |           |           |                        |                        |                          |
| Chemical Eng   | 9          | 9         | 0         | 5         | \$0.00                 | \$1,223,990.33         | -\$1,223,990.33          |
| Civil Eng  | 15         | 21        | 6         | 8         | \$388,650.73           | \$738,275.12           | -\$349,624.39            |
| College of Engineering - Dean's Office               | 4          | 3         | 1         | 4         | \$91,286.30            | \$59,000.00            | \$32,286.30              |
| Electrical Eng                                       | 15         | 20        | 3         | 5         | \$720,124.01           | \$670,920.13           | \$49,203.88              |
| Mechanical Eng                                       | 4          | 18        | 4         | 6         | \$187,944.51           | \$209,318.84           | -\$21,374.33             |
|  | <b>47</b>  | <b>71</b> | <b>14</b> | <b>28</b> | <b>\$1,388,005.55</b>  | <b>\$2,901,504.42</b>  | <b>-\$1,513,498.87</b>   |
| <b>College of Medicine</b>                           |            |           |           |           |                        |                        |                          |
| Biochem/Molecular Biology                            | 9          | 5         | 2         | 3         | \$426,490.00           | \$2,191,540.00         | -\$1,765,050.00          |
| Center for Disaster Healthcare Preparedness          | 3          | 1         | 3         | 2         | \$1,649,429.53         | \$1,271,723.52         | \$377,706.01             |
| Center for Healthy Communities                       | 0          | 0         | 1         | 0         | \$9,924.00             | \$0.00                 | \$9,924.00               |
| Center for Lung Biology                              | 37         | 29        | 14        | 10        | \$2,636,224.13         | \$4,405,156.85         | -\$1,768,932.72          |
| College of Medicine - Dean's Office                  | 0          | 0         | 1         | 0         | \$22,000.00            | \$0.00                 | \$22,000.00              |
| Ctr for Strategic Health Innov                       | 2          | 0         | 2         | 0         | \$9,552.00             | \$0.00                 | \$9,552.00               |
| Emergency Medicine                                   | 1          | 0         | 1         | 0         | \$8,000.00             | \$0.00                 | \$8,000.00               |
| Family Medicine                                      | 5          | 4         | 4         | 4         | \$1,299,712.36         | \$571,633.32           | \$728,079.04             |
| Internal Medicine                                    | 7          | 9         | 6         | 8         | \$372,936.00           | \$261,491.00           | \$111,445.00             |
| Microbiology/Immunology                              | 18         | 4         | 11        | 2         | \$1,036,070.21         | \$212,032.86           | \$824,037.35             |
| Neurology  | 7          | 3         | 5         | 1         | \$4,750.00             | \$6,400.00             | -\$1,650.00              |
| OBGYN  | 4          | 0         | 2         | 1         | \$22,761.00            | \$7,385.63             | \$15,375.37              |
| Pathology  | 7          | 2         | 2         | 0         | \$663,112.47           | \$0.00                 | \$663,112.47             |
| Pediatrics   | 6          | 9         | 5         | 7         | \$44,000.00            | \$133,883.20           | -\$89,883.20             |
| Pharmacology   | 27         | 1         | 8         | 0         | \$1,667,950.46         | \$0.00                 | \$1,667,950.46           |
| Physiology/Cell Biology                              | 19         | 8         | 5         | 5         | \$773,302.90           | \$751,393.76           | \$21,909.14              |
| Surgery  | 5          | 4         | 2         | 6         | \$50,000.00            | \$227,626.00           | -\$177,626.00            |
|  | <b>157</b> | <b>79</b> | <b>74</b> | <b>49</b> | <b>\$10,696,215.06</b> | <b>\$10,040,266.14</b> | <b>\$655,948.92</b>      |
| <b>College of Nursing</b>                            |            |           |           |           |                        |                        |                          |
| Adult Health Nursing                                 | 3          | 4         | 0         | 1         | \$0.00                 | \$500.00               | -\$500.00                |
| College of Nursing - Dean's Office                   | 2          | 4         | 3         | 1         | \$664,004.00           | \$447,628.00           | \$216,376.00             |
| Community Mental Health                              | 2          | 3         | 1         | 0         | \$115,828.00           | \$0.00                 | \$115,828.00             |
| Maternal/Child Health                                | 1          | 4         | 1         | 2         | \$10,000.00            | \$10,500.00            | -\$500.00                |
|  | <b>8</b>   | <b>15</b> | <b>5</b>  | <b>4</b>  | <b>\$789,832.00</b>    | <b>\$458,628.00</b>    | <b>\$331,204.00</b>      |
| <b>Division of Student Affairs</b>                   |            |           |           |           |                        |                        |                          |

| College/Dept                                 | Proposals  |            | Awards     |            | Award \$ Received      |                        |                          |
|--|------------|------------|------------|------------|------------------------|------------------------|--------------------------|
|  | FY20 YTD   | FY19 YTD   | FY20 YTD   | FY19 YTD   | FY20 YTD               | FY19 YTD               | Change vs. FY19 YTD (\$) |
| Talent Search                                | 0          | 1          | 1          | 0          | \$39,999.96            | \$0.00                 | \$39,999.96              |
| Veteran Affairs                              | 1          | 0          | 0          | 0          | \$0.00                 | \$0.00                 | \$0.00                   |
|  | <b>1</b>   | <b>1</b>   | <b>1</b>   | <b>0</b>   | <b>\$39,999.96</b>     | <b>\$0.00</b>          | <b>\$39,999.96</b>       |
| <b>Global USA</b>                            |            |            |            |            |                        |                        |                          |
| Center for Cont. Education & Conf. Svs.      | 1          | 0          | 0          | 0          | \$0.00                 | \$0.00                 | \$0.00                   |
|  | <b>1</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>            |
| <b>Graduate School</b>                       |            |            |            |            |                        |                        |                          |
| Graduate School                              | 1          | 1          | 1          | 2          | \$20,000.00            | \$40,000.00            | -\$20,000.00             |
|  | <b>1</b>   | <b>1</b>   | <b>1</b>   | <b>2</b>   | <b>\$20,000.00</b>     | <b>\$40,000.00</b>     | <b>-\$20,000.00</b>      |
| <b>Honors College</b>                        |            |            |            |            |                        |                        |                          |
| Honors College                               | 2          | 2          | 1          | 1          | \$5,000.00             | \$6,400.00             | -\$1,400.00              |
|  | <b>2</b>   | <b>2</b>   | <b>1</b>   | <b>1</b>   | <b>\$5,000.00</b>      | <b>\$6,400.00</b>      | <b>-\$1,400.00</b>       |
| <b>Mitchell Cancer Institute</b>             |            |            |            |            |                        |                        |                          |
| MCI Clinical Trials                          | 12         | 17         | 18         | 13         | \$0.00                 | \$460,206.00           | -\$460,206.00            |
| Mitchell Cancer Institute                    | 4          | 57         | 5          | 23         | \$292,102.35           | \$5,583,994.63         | -\$5,291,892.28          |
|  | <b>16</b>  | <b>74</b>  | <b>23</b>  | <b>36</b>  | <b>\$292,102.35</b>    | <b>\$6,044,200.63</b>  | <b>-\$5,752,098.28</b>   |
| <b>Mitchell College of Business</b>          |            |            |            |            |                        |                        |                          |
| Economics Finance                            | 1          | 0          | 1          | 0          | \$4,500.00             | \$0.00                 | \$4,500.00               |
| Marketing                                    | 1          | 0          | 0          | 0          | \$0.00                 | \$0.00                 | \$0.00                   |
| Mitchell College of Business - Dean's Office | 1          | 0          | 0          | 0          | \$0.00                 | \$0.00                 | \$0.00                   |
|  | <b>3</b>   | <b>0</b>   | <b>1</b>   | <b>0</b>   | <b>\$4,500.00</b>      | <b>\$0.00</b>          | <b>\$4,500.00</b>        |
| <b>Office of Diversity and Inclusion</b>     |            |            |            |            |                        |                        |                          |
| Office of Diversity and Inclusion            | 3          | 0          | 0          | 0          | \$0.00                 | \$0.00                 | \$0.00                   |
|  | <b>3</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>            |
| <b>Research</b>                              |            |            |            |            |                        |                        |                          |
| Hospitality & Tourism Alliance               | 0          | 1          | 0          | 1          | \$0.00                 | \$18,000.00            | -\$18,000.00             |
| Research                                     | 1          | 0          | 0          | 0          | \$0.00                 | \$0.00                 | \$0.00                   |
| Research Innovation                          | 2          | 1          | 2          | 1          | \$40,748.00            | \$25,000.00            | \$15,748.00              |
| Research and Economic Dev                    | 1          | 2          | 0          | 3          | \$0.00                 | \$8,250,944.04         | -\$8,250,944.04          |
| South Alabama Ionic Liquids (SAIL)           | 1          | 1          | 2          | 0          | \$987,692.24           | \$0.00                 | \$987,692.24             |
|  | <b>5</b>   | <b>5</b>   | <b>4</b>   | <b>5</b>   | <b>\$1,028,440.24</b>  | <b>\$8,293,944.04</b>  | <b>-\$7,265,503.80</b>   |
| <b>School of Computing</b>                   |            |            |            |            |                        |                        |                          |
| Computer Science                             | 1          | 1          | 0          | 7          | \$0.00                 | \$1,300,496.25         | -\$1,300,496.25          |
| Information Systems & Technology             | 1          | 8          | 1          | 10         | \$1,125.00             | \$370,231.00           | -\$369,106.00            |
| School of Computing - Dean's Office          | 19         | 22         | 14         | 1          | \$598,036.93           | \$102,659.33           | \$495,377.60             |
|  | <b>21</b>  | <b>31</b>  | <b>15</b>  | <b>18</b>  | <b>\$599,161.93</b>    | <b>\$1,773,386.58</b>  | <b>-\$1,174,224.65</b>   |
| <b>Simulation Lab</b>                        |            |            |            |            |                        |                        |                          |
| Simulation Lab                               | 1          | 1          | 0          | 0          | \$0.00                 | \$0.00                 | \$0.00                   |
|  | <b>1</b>   | <b>1</b>   | <b>0</b>   | <b>0</b>   | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>            |
| <b>USA Hospitals</b>                         |            |            |            |            |                        |                        |                          |
| Childrens Womens Hospital                    | 2          | 1          | 2          | 0          | \$7,391.07             | \$0.00                 | \$7,391.07               |
| Hospitals and Clinics                        | 5          | 0          | 3          | 0          | \$147,706.00           | \$0.00                 | \$147,706.00             |
| USA Medical Center                           | 0          | 1          | 0          | 1          | \$0.00                 | \$124,374.24           | -\$124,374.24            |
| University Hospital                          | 8          | 1          | 6          | 1          | \$7,146,774.88         | \$1,280,243.54         | \$5,866,531.34           |
|  | <b>15</b>  | <b>3</b>   | <b>11</b>  | <b>2</b>   | <b>\$7,301,871.95</b>  | <b>\$1,404,617.78</b>  | <b>\$5,897,254.17</b>    |
| <b>University Libraries</b>                  |            |            |            |            |                        |                        |                          |
| University Libraries                         | 1          | 0          | 1          | 0          | \$7,000.00             | \$0.00                 | \$7,000.00               |
|  | <b>1</b>   | <b>0</b>   | <b>1</b>   | <b>0</b>   | <b>\$7,000.00</b>      | <b>\$0.00</b>          | <b>\$7,000.00</b>        |
| <b>VP Fin and Adm</b>                        |            |            |            |            |                        |                        |                          |
| VP Fin and Adm                               | 3          | 0          | 3          | 0          | \$11,967,311.00        | \$0.00                 | \$11,967,311.00          |
|  | <b>3</b>   | <b>0</b>   | <b>3</b>   | <b>0</b>   | <b>\$11,967,311.00</b> | <b>\$0.00</b>          | <b>\$11,967,311.00</b>   |
| <b>Grand Total</b>                           | <b>360</b> | <b>392</b> | <b>205</b> | <b>198</b> | <b>\$38,917,591.38</b> | <b>\$41,738,276.91</b> | <b>-\$2,820,685.53</b>   |