| College/Dept | Proposals |  | Awards |  | Award \$ Received |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | FY20 YTD | FY19 YTD | FY20 YTD | FY19 YTD | FY20 YTD | FY19 YTD | Change vs. FY19 YTD (\$) |
| Academic Affairs |  |  |  |  |  |  |  |
| Academic Affairs | 1 | 0 | 1 | 0 | \$57,500.00 | \$0.00 | \$57,500.00 |
|  | 1 | 0 | 1 | 0 | \$57,500.00 | \$0.00 | \$57,500.00 |
| Academic Success and Retention |  |  |  |  |  |  |  |
| Academic Success and Retention | 0 | 2 | 0 | 2 | \$0.00 | \$6,500.00 | -\$6,500.00 |
|  | 0 | 2 | 0 | 2 | \$0.00 | \$6,500.00 | -\$6,500.00 |
| College of Allied Health |  |  |  |  |  |  |  |
| Biomedical Sciences | 2 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| EMT Training | 0 | 2 | 1 | 2 | \$222,622.00 | \$252,622.00 | -\$30,000.00 |
| Physician Assistant | 0 | 1 | 1 | 0 | \$10,000.00 | \$0.00 | \$10,000.00 |
| Speech Pathology and Audiology | 2 | 2 | 2 | 1 | \$18,463.51 | \$10,640.00 | \$7,823.51 |
|  | 4 | 5 | 4 | 3 | \$251,085.51 | \$263,262.00 | -\$12,176.49 |
| College of Arts and Sciences |  |  |  |  |  |  |  |
| Biology | 3 | 7 | 2 | 5 | \$75,999.10 | \$155,999.60 | -\$80,000.50 |
| Center for Archeological Studi | 6 | 10 | 4 | 10 | \$238,842.24 | \$576,441.31 | -\$337,599.07 |
| Chemistry | 7 | 2 | 1 | 2 | \$25,294.26 | \$195,000.00 | -\$169,705.74 |
| Communication | 1 | 1 | 1 | 2 | \$2,000.00 | \$26,000.00 | -\$24,000.00 |
| Earth Sciences | 4 | 4 | 4 | 2 | \$230,692.15 | \$16,254.99 | \$214,437.16 |
| English | 1 | 3 | 1 | 0 | \$3,907.00 | \$0.00 | \$3,907.00 |
| History | 2 | 2 | 6 | 0 | \$78,866.00 | \$0.00 | \$78,866.00 |
| Marine Sciences | 11 | 31 | 10 | 9 | \$3,128,052.52 | \$2,080,409.00 | \$1,047,643.52 |
| Math and Statistics | 4 | 4 | 1 | 1 | \$5,000.00 | \$72,470.67 | -\$67,470.67 |
| Modern \& Classical Languages and Literature | 2 | 1 | 0 | 2 | \$0.00 | \$94,139.28 | -\$94,139.28 |
| Music | 0 | 0 | 2 | 0 | \$3,000.00 | \$0.00 | \$3,000.00 |
| Philosophy | 1 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Physics | 3 | 7 | 3 | 2 | \$570,875.29 | \$399,188.00 | \$171,687.29 |
| Political Sci / Criminal Justi | 2 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Psychology | 10 | 9 | 5 | 4 | \$159,950.86 | \$26,209.50 | \$133,741.36 |
| Soc / Anthro / Social Wrk | 4 | 4 | 2 | 4 | \$220,364.50 | \$499,142.30 | -\$278,777.80 |
|  | 61 | 87 | 42 | 43 | \$4,742,843.92 | \$4,141,254.65 | \$601,589.27 |
| College of Education and Professional Studies |  |  |  |  |  |  |  |
| Coll of Educ./Profess. Studies - Dean's Office | 2 | 8 | 3 | 10 | \$376,364.10 | \$9,691,244.71 | -\$9,314,880.61 |
| Counseling \& Instructional Sciences | 2 | 3 | 0 | 3 | \$0.00 | \$206,285.91 | -\$206,285.91 |
| Ed Office of Contracts | 2 | 0 | 2 | 0 | \$455,969.20 | \$0.00 | \$455,969.20 |
| Health, Kinesiology and Sport | 8 | 6 | 5 | 0 | \$257,814.00 | \$0.00 | \$257,814.00 |
| Hospitality \& Tourism Mgmt. | 0 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Integrative Studies | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Leadership \& Teacher Ed | 3 | 5 | 0 | 2 | \$0.00 | \$96,790.00 | -\$96,790.00 |
|  | 18 | 23 | 10 | 15 | \$1,090,147.30 | \$9,994,320.62 | -\$8,904,173.32 |
| College of Engineering |  |  |  |  |  |  |  |
| Chemical Eng | 9 | 11 | 0 | 6 | \$0.00 | \$1,253,990.33 | -\$1,253,990.33 |
| Civil Eng | 15 | 23 | 6 | 11 | \$817,484.73 | \$1,494,036.12 | -\$676,551.39 |
| College of Engineering - Dean's Office | 4 | 3 | 1 | 4 | \$91,286.30 | \$59,000.00 | \$32,286.30 |
| Electrical Eng | 15 | 22 | 4 | 5 | \$776,949.35 | \$670,920.13 | \$106,029.22 |
| Mechanical Eng | 4 | 19 | 4 | 7 | \$187,944.51 | \$417,512.84 | -\$229,568.33 |
|  | 47 | 78 | 15 | 33 | \$1,873,664.89 | \$3,895,459.42 | -\$2,021,794.53 |
| College of Medicine |  |  |  |  |  |  |  |
| Biochem/Molecular Biology | 9 | 5 | 2 | 3 | \$426,490.00 | \$2,191,540.00 | -\$1,765,050.00 |
| Center for Disaster Healthcare Preparedness | 3 | 1 | 3 | 2 | \$1,649,429.53 | \$1,271,723.52 | \$377,706.01 |
| Center for Healthy Communities | 0 | 0 | 1 | 0 | \$9,924.00 | \$0.00 | \$9,924.00 |
| Center for Lung Biology | 42 | 30 | 18 | 12 | \$5,070,212.13 | \$5,057,794.00 | \$12,418.13 |
| College of Medicine - Dean's Office | 0 | 0 | 1 | 0 | \$22,000.00 | \$0.00 | \$22,000.00 |
| Ctr for Strategic Health Innov | 2 | 0 | 2 | 0 | \$9,552.00 | \$0.00 | \$9,552.00 |
| Emergency Medicine | 1 | 0 | 1 | 0 | \$8,000.00 | \$0.00 | \$8,000.00 |
| Family Medicine | 5 | 4 | 6 | 4 | \$4,579,023.96 | \$571,633.32 | \$4,007,390.64 |
| Internal Medicine | 7 | 10 | 9 | 9 | \$505,939.40 | \$261,491.00 | \$244,448.40 |
| Microbiology/Immunology | 19 | 4 | 14 | 2 | \$1,569,680.01 | \$212,032.86 | \$1,357,647.15 |
| Neurology | 7 | 3 | 5 | 2 | \$4,750.00 | \$6,400.00 | -\$1,650.00 |
| OBGYN | 4 | 0 | 2 | 1 | \$22,761.00 | \$7,385.63 | \$15,375.37 |
| Pathology | 9 | 3 | 3 | 0 | \$1,266,703.15 | \$0.00 | \$1,266,703.15 |
| Pediatrics | 6 | 10 | 5 | 8 | \$44,000.00 | \$133,883.20 | -\$89,883.20 |
| Pharmacology | 29 | 1 | 12 | 0 | \$2,363,593.69 | \$0.00 | \$2,363,593.69 |
| Physiology/Cell Biology | 23 | 9 | 5 | 6 | \$773,302.90 | \$910,942.16 | -\$137,639.26 |
| Surgery | 4 | 4 | 2 | 6 | \$50,000.00 | \$227,626.00 | -\$177,626.00 |
|  | 170 | 84 | 91 | 55 | \$18,375,361.77 | \$10,852,451.69 | \$7,522,910.08 |
| College of Nursing |  |  |  |  |  |  |  |
| Adult Health Nursing | 4 | 4 | 0 | 1 | \$0.00 | \$500.00 | -\$500.00 |
| College of Nursing - Dean's Office | 2 | 4 | 3 | 1 | \$664,004.00 | \$447,628.00 | \$216,376.00 |
| Community Mental Health | 3 | 3 | 1 | 4 | \$115,828.00 | \$1,692,450.04 | -\$1,576,622.04 |
| Maternal/Child Health | 2 | 4 | 1 | 2 | \$10,000.00 | \$10,500.00 | -\$500.00 |
|  | 11 | 15 | 5 | 8 | \$789,832.00 | \$2,151,078.04 | -\$1,361,246.04 |


| College/Dept | Proposals |  | Awards |  | Award \$ Received |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | FY20 YTD | FY19 YTD | FY20 YTD | FY19 YTD | FY20 YTD | FY19 YTD | Change vs. FY19 YTD (\$) |
| Talent Search | 0 | 1 | 1 | 1 | \$39,999.96 | \$363,938.40 | -\$323,938.44 |
| Upward Bound | 0 | 0 | 0 | 1 | \$0.00 | \$287,537.04 | -\$287,537.04 |
| Veteran Affairs | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
|  | 1 | 1 | 1 | 2 | \$39,999.96 | \$651,475.44 | -\$611,475.48 |
| Global USA |  |  |  |  |  |  |  |
| Center for Cont. Education \& Conf. Svs. | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
|  | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Graduate School |  |  |  |  |  |  |  |
| Graduate School | 1 | 1 | 1 | 2 | \$20,000.00 | \$40,000.00 | -\$20,000.00 |
|  | 1 | 1 | 1 | 2 | \$20,000.00 | \$40,000.00 | -\$20,000.00 |
| Honors College |  |  |  |  |  |  |  |
| Honors College | 2 | 2 | 1 | 1 | \$5,000.00 | \$6,400.00 | -\$1,400.00 |
|  | 2 | 2 | 1 | 1 | \$5,000.00 | \$6,400.00 | -\$1,400.00 |
| Mitchell Cancer Institute |  |  |  |  |  |  |  |
| MCI Clinical Trials | 13 | 18 | 18 | 15 | \$0.00 | \$460,984.00 | -\$460,984.00 |
| Mitchell Cancer Institute | 6 | 58 | 5 | 23 | \$292,102.35 | \$5,583,994.63 | -\$5,291,892.28 |
|  | 19 | 76 | 23 | 38 | \$292,102.35 | \$6,044,978.63 | -\$5,752,876.28 |
| Mitchell College of Business |  |  |  |  |  |  |  |
| Economics Finance | 1 | 0 | 1 | 0 | \$4,500.00 | \$0.00 | \$4,500.00 |
| Marketing | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Mitchell College of Business - Dean's Office | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
|  | 3 | 0 | 1 | 0 | \$4,500.00 | \$0.00 | \$4,500.00 |
| Office of Diversity and Inclusion |  |  |  |  |  |  |  |
| Office of Diversity and Inclusion | 3 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
|  | 3 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Research |  |  |  |  |  |  |  |
| Hospitality \& Tourism Alliance | 0 | 1 | 0 | 1 | \$0.00 | \$18,000.00 | -\$18,000.00 |
| Research | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Research Innovation | 2 | 1 | 3 | 1 | \$190,714.82 | \$25,000.00 | \$165,714.82 |
| Research and Economic Dev | 1 | 2 | 0 | 4 | \$0.00 | \$8,544,298.04 | -\$8,544,298.04 |
| South Alabama lonic Liquids (SAIL) | 1 | 1 | 2 | 0 | \$987,692.24 | \$0.00 | \$987,692.24 |
|  | 5 | 5 | 5 | 6 | \$1,178,407.06 | \$8,587,298.04 | -\$7,408,890.98 |
| School of Computing |  |  |  |  |  |  |  |
| Computer Science | 1 | 1 | 0 | 7 | \$0.00 | \$1,300,496.25 | -\$1,300,496.25 |
| Information Systems \& Technology | 2 | 8 | 2 | 10 | \$1,125.00 | \$370,231.00 | -\$369,106.00 |
| School of Computing - Dean's Office | 20 | 26 | 15 | 2 | \$633,327.93 | \$252,592.15 | \$380,735.78 |
|  | 23 | 35 | 17 | 19 | \$634,452.93 | \$1,923,319.40 | -\$1,288,866.47 |
| Simulation Lab |  |  |  |  |  |  |  |
| Simulation Lab | 1 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
|  | 1 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| USA Hospitals |  |  |  |  |  |  |  |
| Childrens Womens Hospital | 2 | 1 | 2 | 0 | \$7,391.07 | \$0.00 | \$7,391.07 |
| Hospitals and Clinics | 5 | 1 | 5 | 0 | \$1,954,700.00 | \$0.00 | \$1,954,700.00 |
| USA Medical Center | 0 | 1 | 0 | 1 | \$0.00 | \$124,374.24 | -\$124,374.24 |
| University Hospital | 10 | 1 | 7 | 1 | \$7,176,774.88 | \$1,280,243.54 | \$5,896,531.34 |
|  | 17 | 4 | 14 | 2 | \$9,138,865.95 | \$1,404,617.78 | \$7,734,248.17 |
| University Libraries |  |  |  |  |  |  |  |
| University Libraries | 1 | 0 | 1 | 0 | \$7,000.00 | \$0.00 | \$7,000.00 |
|  | 1 | 0 | 1 | 0 | \$7,000.00 | \$0.00 | \$7,000.00 |
| Unknown |  |  |  |  |  |  |  |
| College of Allied Health Professions | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
|  | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| VP Fin and Adm |  |  |  |  |  |  |  |
| VP Fin and Adm | 4 | 0 | 3 | 0 | \$11,967,311.00 | \$0.00 | \$11,967,311.00 |
|  | 4 | 0 | 3 | 0 | \$11,967,311.00 | \$0.00 | \$11,967,311.00 |
| Grand Total | 394 | 419 | 235 | 229 | \$50,468,074.64 | \$49,962,415.71 | \$505,658.93 |

