| College/Dept | Proposals |  | Awards |  | Award \$ Received |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | FY22 YTD | FY21 YTD | FY22 YTD | FY21 YTD | FY22 YTD | FY21 YTD | Change vs. FY21 YTD (\$) |
| Academic Affairs |  |  |  |  |  |  |  |
| Academic Affairs | 1 | 0 | 1 | 0 | \$450,000.00 | \$0.00 | \$450,000.00 |
|  | 1 | 0 | 1 | 0 | \$450,000.00 | \$0.00 | \$450,000.00 |
| Academic Success and Retention |  |  |  |  |  |  |  |
| Academic Success and Retention | 1 | 1 | 1 | 1 | \$94,300.00 | \$15,000.00 | \$79,300.00 |
| Career Services | 1 | 1 | 1 | 1 | \$5,000.00 | \$3,000.00 | \$2,000.00 |
|  | 2 | 2 | 2 | 2 | \$99,300.00 | \$18,000.00 | \$81,300.00 |
| College of Allied Health |  |  |  |  |  |  |  |
| Biomedical Sciences | 2 | 1 | 0 | 2 | \$0.00 | \$6,306.00 | -\$6,306.00 |
| College of Allied Health Professions | 1 | 0 | 1 | 0 | \$9,675.00 | \$0.00 | \$9,675.00 |
| EMT Training | 1 | 2 | 1 | 2 | \$222,622.00 | \$242,622.00 | -\$20,000.00 |
| Speech Pathology and Audiology | 1 | 3 | 0 | 1 | \$0.00 | \$5,768.00 | -\$5,768.00 |
|  | 5 | 6 | 2 | 5 | \$232,297.00 | \$254,696.00 | -\$22,399.00 |
| College of Arts and Sciences |  |  |  |  |  |  |  |
| Biology | 9 | 8 | 8 | 2 | \$95,726.00 | \$76,489.00 | \$19,237.00 |
| Center for Archeological Studi | 5 | 5 | 4 | 2 | \$9,031,675.36 | \$258,325.26 | \$8,773,350.10 |
| Chemistry | 1 | 1 | 1 | 0 | \$5,000.00 | \$0.00 | \$5,000.00 |
| Communication | 0 | 0 | 1 | 0 | \$10,000.00 | \$0.00 | \$10,000.00 |
| Earth Sciences | 3 | 3 | 4 | 4 | \$23,027.24 | \$502,739.77 | -\$479,712.53 |
| English | 1 | 1 | 1 | 0 | \$1,500.00 | \$0.00 | \$1,500.00 |
| History | 1 | 2 | 1 | 1 | \$1,500.00 | \$5,613.00 | -\$4,113.00 |
| Marine Sciences | 21 | 30 | 16 | 8 | \$7,818,458.06 | \$586,258.54 | \$7,232,199.52 |
| Math and Statistics | 10 | 3 | 6 | 2 | \$464,049.21 | \$6,375.00 | \$457,674.21 |
| Modern \& Classical Languages and Literature | 2 | 3 | 1 | 1 | \$5,000.00 | \$15,000.00 | -\$10,000.00 |
| Music | 0 | 0 | 1 | 0 | \$1,500.00 | \$0.00 | \$1,500.00 |
| Philosophy | 0 | 5 | 0 | 1 | \$0.00 | \$74,915.00 | -\$74,915.00 |
| Physics | 2 | 6 | 3 | 1 | \$478,972.68 | \$92,732.88 | \$386,239.80 |
| Political Sci / Criminal Justi | 2 | 4 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Psychology | 9 | 2 | 2 | 2 | \$716,912.44 | \$622,347.18 | \$94,565.26 |
| Soc / Anthro / Social Wrk | 1 | 3 | 2 | 1 | \$280,212.03 | \$98,910.00 | \$181,302.03 |
| Visual Arts | 0 | 0 | 2 | 0 | \$3,000.00 | \$0.00 | \$3,000.00 |
|  | 67 | 76 | 53 | 25 | \$18,936,533.02 | \$2,339,705.63 | \$16,596,827.39 |
| College of Education and Professional Studies |  |  |  |  |  |  |  |
| Coll of Educ./Profess. Studies - Dean's Office | 7 | 4 | 10 | 6 | \$1,721,889.98 | \$675,190.65 | \$1,046,699.33 |
| Counseling \& Instructional Sciences | 4 | 5 | 3 | 4 | \$339,020.18 | \$21,710.00 | \$317,310.18 |
| Health, Kinesiology and Sport | 5 | 7 | 1 | 4 | \$174,414.70 | \$104,314.00 | \$70,100.70 |
| Leadership \& Teacher Ed | 1 | 2 | 1 | 0 | \$491,644.08 | \$0.00 | \$491,644.08 |
|  | 17 | 18 | 15 | 14 | \$2,726,968.94 | \$801,214.65 | \$1,925,754.29 |
| College of Engineering |  |  |  |  |  |  |  |
| Chemical Eng | 11 | 11 | 3 | 4 | \$409,349.00 | \$185,466.67 | \$223,882.33 |
| Civil Eng | 11 | 19 | 11 | 3 | \$1,131,083.27 | \$2,213,360.84 | -\$1,082,277.57 |
| College of Engineering - Dean's Office | 2 | 2 | 0 | 3 | \$0.00 | \$162,227.64 | -\$162,227.64 |
| Electrical Eng | 30 | 23 | 10 | 7 | \$341,678.00 | \$123,079.00 | \$218,599.00 |
| Mechanical Eng | 12 | 9 | 2 | 5 | \$29,932.00 | \$327,808.00 | -\$297,876.00 |
|  | 66 | 64 | 26 | 22 | \$1,912,042.27 | \$3,011,942.15 | -\$1,099,899.88 |
| College of Medicine |  |  |  |  |  |  |  |
| Biochem/Molecular Biology | 11 | 11 | 5 | 5 | \$2,218,799.78 | \$1,169,713.70 | \$1,049,086.08 |
| Center for Disaster Healthcare Preparedness | 3 | 5 | 1 | 6 | \$502,599.00 | \$2,096,410.69 | -\$1,593,811.69 |
| Center for Healthy Communities | 1 | 3 | 2 | 3 | \$267,412.00 | \$494,515.58 | -\$227,103.58 |
| Center for Lung Biology | 45 | 47 | 11 | 15 | \$1,689,757.20 | \$4,977,356.88 | -\$3,287,599.68 |
| Comparative Medicine | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Emergency Medicine | 0 | 0 | 0 | 1 | \$0.00 | \$0.00 | \$0.00 |
| Family Medicine | 3 | 7 | 4 | 5 | \$1,814,010.24 | \$1,751,251.38 | \$62,758.86 |
| Internal Medicine | 2 | 3 | 0 | 5 | \$0.00 | \$139,172.20 | -\$139,172.20 |
| Microbiology/Immunology | 9 | 8 | 4 | 3 | \$294,360.45 | \$118,981.95 | \$175,378.50 |
| Neurology | 4 | 1 | 1 | 7 | \$12,500.00 | \$10,088.00 | \$2,412.00 |
| OBGYN | 2 | 3 | 2 | 4 | \$39,789.08 | \$53,995.76 | -\$14,206.68 |
| Orthopaedics | 2 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Pathology | 17 | 8 | 7 | 1 | \$1,534,495.36 | \$346,556.25 | \$1,187,939.11 |
| Pediatrics | 4 | 7 | 6 | 9 | \$75,000.20 | \$131,140.20 | -\$56,140.00 |
| Pharmacology | 23 | 16 | 9 | 14 | \$1,016,665.41 | \$3,015,612.73 | -\$1,998,947.32 |
| Physiology/Cell Biology | 1 | 9 | 0 | 4 | \$0.00 | \$917,566.40 | -\$917,566.40 |
| Surgery | 7 | 2 | 0 | 1 | \$0.00 | \$0.00 | \$0.00 |
|  | 135 | 130 | 52 | 83 | \$9,465,388.72 | \$15,222,361.72 | -\$5,756,973.00 |
| College of Nursing |  |  |  |  |  |  |  |
| Adult Health Nursing | 1 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| College of Nursing - Dean's Office | 2 | 1 | 2 | 3 | \$948,723.44 | \$1,264,412.77 | -\$315,689.33 |
| Community Mental Health | 4 | 6 | 4 | 2 | \$1,705,186.96 | \$927,590.36 | \$777,596.60 |
| Maternal/Child Health | 2 | 2 | 1 | 1 | \$10,000.00 | \$10,000.00 | \$0.00 |
|  | 9 | 10 | 7 | 6 | \$2,663,910.40 | \$2,202,003.13 | \$461,907.27 |
| Division of Student Affairs |  |  |  |  |  |  |  |
| Talent Search | 0 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |


| College/Dept | Proposals |  | Awards |  | Award \$ Received |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | FY22 YTD | FY21 YTD | FY22 YTD | FY21 YTD | FY22 YTD | FY21 YTD | Change vs. FY21 YTD (\$) |
| Upward Bound | 1 | 0 | 1 | 0 | \$297,601.00 | \$0.00 | \$297,601.00 |
|  | 1 | 1 | 1 | 0 | \$297,601.00 | \$0.00 | \$297,601.00 |
| Global USA |  |  |  |  |  |  |  |
| International Education | 2 | 1 | 1 | 1 | \$500.00 | \$3,625.00 | -\$3,125.00 |
|  | 2 | 1 | 1 | 1 | \$500.00 | \$3,625.00 | -\$3,125.00 |
| Graduate School |  |  |  |  |  |  |  |
| Graduate School | 1 | 1 | 1 | 0 | \$20,000.00 | \$0.00 | \$20,000.00 |
|  | 1 | 1 | 1 | 0 | \$20,000.00 | \$0.00 | \$20,000.00 |
| Honors College |  |  |  |  |  |  |  |
| Honors College | 1 | 3 | 2 | 0 | \$463,393.53 | \$0.00 | \$463,393.53 |
|  | 1 | 3 | 2 | 0 | \$463,393.53 | \$0.00 | \$463,393.53 |
| Mitchell Cancer Institute |  |  |  |  |  |  |  |
| MCI Clinical Trials | 1 | 8 | 0 | 7 | \$0.00 | \$119,135.00 | -\$119,135.00 |
| MCI Research | 1 | 0 | 0 | 2 | \$0.00 | \$64,813.80 | -\$64,813.80 |
| Mitchell Cancer Institute | 8 | 8 | 3 | 2 | \$60,000.00 | \$139,000.00 | -\$79,000.00 |
| USA Health Clinical Trials | 4 | 4 | 3 | 12 | \$0.00 | \$171,012.68 | -\$171,012.68 |
|  | 14 | 20 | 6 | 23 | \$60,000.00 | \$493,961.48 | -\$433,961.48 |
| Mitchell College of Business |  |  |  |  |  |  |  |
| Economics Finance | 0 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Mitchell College of Business - Dean's Office | 1 | 0 | 0 | 1 | \$0.00 | \$92,000.00 | -\$92,000.00 |
|  | 1 | 1 | 0 | 1 | \$0.00 | \$92,000.00 | -\$92,000.00 |
| Office of Diversity and Inclusion |  |  |  |  |  |  |  |
| Office of Diversity and Inclusion | 1 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
|  | 1 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Office of VP Development and Alumni |  |  |  |  |  |  |  |
| Office of University Development | 0 | 1 | 0 | 1 | \$0.00 | \$40,000.00 | -\$40,000.00 |
|  | 0 | 1 | 0 | 1 | \$0.00 | \$40,000.00 | -\$40,000.00 |
| Research |  |  |  |  |  |  |  |
| Research | 0 | 0 | 1 | 1 | \$1,679,155.00 | \$722,187.00 | \$956,968.00 |
| Research Innovation | 0 | 1 | 0 | 1 | \$0.00 | \$23,750.00 | -\$23,750.00 |
| Research and Economic Dev | 0 | 0 | 2 | 1 | \$205,234.00 | \$103,000.00 | \$102,234.00 |
| South Alabama lonic Liquids (SAIL) | 3 | 1 | 1 | 0 | \$999,948.00 | \$0.00 | \$999,948.00 |
|  | 3 | 2 | 4 | 3 | \$2,884,337.00 | \$848,937.00 | \$2,035,400.00 |
| School of Computing |  |  |  |  |  |  |  |
| Computer ScienceSchool of Computing - Dean's Office | 5 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
|  | 12 | 18 | 12 | 13 | \$1,619,190.95 | \$960,722.49 | \$658,468.46 |
|  | 17 | 18 | 12 | 13 | \$1,619,190.95 | \$960,722.49 | \$658,468.46 |
| Simulation Lab |  |  |  |  |  |  |  |
| Simulation Lab | 2 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
|  | 2 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| USA Hospitals |  |  |  |  |  |  |  |
| Ambulatory Services | 0 | 1 | 0 | 1 | \$0.00 | \$2,014,287.00 | -\$2,014,287.00 |
| Childrens Womens Hospital | 1 | 2 | 0 | 2 | \$0.00 | \$20,078.00 | -\$20,078.00 |
| Hospitals and Clinics | 2 | 2 | 1 | 4 | \$3,385,383.00 | \$3,126,662.00 | \$258,721.00 |
| University Hospital | 3 | 4 | 6 | 8 | \$4,791,397.00 | \$14,687,303.00 | -\$9,895,906.00 |
|  | 6 | 9 | 7 | 15 | \$8,176,780.00 | \$19,848,330.00 | -\$11,671,550.00 |
| USA Police |  |  |  |  |  |  |  |
| USA Police | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
|  | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| VP Fin and Adm |  |  |  |  |  |  |  |
| VP Fin and Adm | 1 | 1 | 5 | 8 | \$76,045.72 | \$50,941,612.46 | -\$50,865,566.74 |
|  | 1 | 1 | 5 | 8 | \$76,045.72 | \$50,941,612.46 | -\$50,865,566.74 |
| Grand Total | 353 | 366 | 197 | 222 | \$50,084,288.55 | \$97,079,111.71 | -\$46,994,823.16 |

