RESOLUTION

TUITION, HOUSING AND FEE SCHEDULES, 2012-2013

WHEREAS, the University of South Alabama is committed to maintaining high-quality educational and student services programs, and

WHEREAS, in the face of the global economic recession that has continued to diminish state revenues, the Alabama Legislature has approved a 2012-2013 education budget that reduces USA's state funding by \$4.1 million, or 4 percent, from last year and \$41.4 million, or 30 percent, from the 2007-2008 fiscal year, and

WHEREAS, USA has faced accumulated reductions in state appropriations of \$194.8 million since the 2007-2008 fiscal year, and

WHEREAS, USA will receive the lowest combined state and federal appropriations, including 2010 and 2011 federal stimulus funding, since the recession began, and

WHEREAS, the University has responded to the recession by implementing numerous costcutting measures including aggressive reductions in hiring, even as enrollment has grown substantially, as well as new initiatives to maximize efficiency of the delivery of services, and

WHEREAS, increases in tuition and housing rates are necessary to maintain the standard of quality that USA students and their families desire and expect, and

WHEREAS, with the proposed tuition and housing rates for 2012-2013, as set forth in the attached schedules, such costs at the University would continue to be among the lowest in effect at peer public doctoral-level research institutions in the state of Alabama,

THEREFORE, BE IT RESOLVED, the Board of Trustees of the University of South Alabama approves the tuition, housing and required student fees for the 2012-2013, as set forth in the attached schedules.

University of South Alabama

Tuition & Fees, 2012-2013

Student Classification	Current*	Proposed	Change
	2011-2012	2012-2013	
Undergraduate In-State	\$246	\$265	\$19
Graduate In-State	\$332	\$358	\$26

Non-resident rate is twice the resident rate.

*This current tuition and fees charge reflects the required student fees combined with the current hourly tuition charge.

Student Classification	Current full Proposed full academic year	Current full Proposed full cademic year	Change in full academic
	tuition plus fees tuition & fees	tuition & fees	year turion
	2011-2012	2012-2013	
Undergraduate In-State	\$7,380	\$7,950	\$570
Graduate In-State	896.7\$	\$8,592	\$624

Note: Based on 30 undergraduate and 24 graduate hours over two semesters per academic year.

Non-resident rate is twice the resident rate.

Web Course per Hour Tuition**

	TOR SOULD POLITICAL LABOR		
Undergraduate	\$324	\$349	\$25
Graduate	\$395	\$425	\$30

^{**}The current charge for web tuition reflects the required student fees combined with the current hourly tuition charge for an undergraduate and graduate

BETA Two Two Effic				
		2011-2012	2012-2013	
		Current	Proposed	
	Residence Hall	Rate	Rate	Difference
Two Effic Priv	Two Bedroom Apartment for Four (4)	\$1,610	\$1,760	\$150
Effic Priv	Two Bedroom Apartment for Two (2)	\$2,400	\$2,520	\$120
Priv	Efficiency Apartment for Two (2)	\$1,800	\$1,950	\$150
	Private Apartment	\$2,400	\$2,520	\$120
GAMMA Larg	Large Private Suite	\$2,250	\$2,375	\$125
Priv	Private Suite	\$2,250	\$2,375	\$125
Two	Two Bedroom Apartment for Two (2)	\$2,400	\$2,520	\$120
Effi	Efficiency Apartment for Two (2)	\$1,800	\$1,950	\$150
Priv	Private Apartment	\$2,400	\$2,520	\$120
DEI TA	Two (2) Derson Suite (D2.5)	200	64 780	6450
	Single Suite (D2-5)	\$1.800	\$2.100	\$300
Two	Two (2) Person Efficency Suite (D6)	\$1,800	\$1,950	\$150
Priv	Private Efficiency Suite (D6)	\$2,250	\$2,375	\$125
Fou	Four (4) Person Suite (D2)	\$1,610	\$1,760	\$150
EPSILON Two	Two (2) Person Suite	\$1,610	\$1,760	\$150
NEW RESHAL TWO	NEW RESHAL Two (2) Person Suite			
STOKES Driv	Drivate Suite	\$2,400	&2 K20	6120

UNIVERSITY OF SOUTH ALABAMA

VICE PRESIDENT FOR STUDENT AFFAIRS AND SPECIAL ASSISTANT TO THE PRESIDENT



TELEPHONE: (251) 460-6171 307 UNIVERSITY BLVD, N., RM 130 MOBILE, ALABAMA 36688-0002

TO:

Gordon Moulton, President

FROM:

John Smith, Vice President for Student Affairs and

Special Assistant to the President

DATE:

May 3, 2012

RE:

PROPOSED HOUSING RATES 2012-2013

Dr. Chris Vinet has proposed an average increase of 7.3% for student housing room rates for 2012-2013. This increase is needed to fund the debt service for the new residence hall that will be constructed beginning this summer, as well increased operating costs. Even with this increase, our rates still are well below other universities in the state. (see attached chart) Dr. Vinet has recommended that room rates not be increased for summer sessions.

I have discussed this proposal with Dr. Vinet and recommend it to you for approval. Please let me know if I can provide you with additional information.

approved in decation 5/04/12

Housing Comparison Semester Rates

USA (2011-2012)	
Double occupancy suite	\$1,610
Private suite	\$1,800-\$2,400
Double occupancy suite with kitchenette	\$1,800
Private suite with kitchenette	\$2,250
Double occupancy apartment	\$2,400
Private apartment	\$2,400
Tirvate aparament	42 ,
USA (2012-2013 <i>Proposed increase</i> – 7.5%)	
Double occupancy suite	\$1,760
Private suite	\$1,950 - \$2,520
Double occupancy suite with kitchenette	\$1,950
Private suite with kitchenette	\$2,375
Double occupancy apartment	\$2,520
Private apartment	\$2,520
University of Alabama (2012-2013 Proposed)	**
Double occupancy room (community bath)	\$2,800
Private room (community bath)	\$3,250
Private apt	\$4,225
Private suite	\$4,875
Auburn University (2012-2013)	
Double occupancy (community bath)	\$2,250
Private room (community bath)	\$2,900
Private bedroom suite (2bed/1 bath)	\$3,550
Trivate bedroom suite (20cd/1 bdtil)	ψ3,330
Troy University (2011-2012)	
Double occupancy suite	\$1,670
Double Occupancy suite with kitchen	\$1,690
Private suite	\$1,795
Double occupancy apartment	\$2,530
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University of Alabama at Birmingham (2012-2013)	40 - 00
Double occupancy suite	\$2,700
Private apartment	\$2,840 - \$3,595