

**RESOLUTION**

**TUITION, HOUSING AND FEE SCHEDULES  
2013-2014**

**WHEREAS**, the University of South Alabama is committed to maintaining high-quality educational and student services programs, and

**WHEREAS**, the Alabama Legislature has approved a 2013-2014 education budget that only increases USA's state funding by \$1.4 million, or 1.4 percent, from last year in the face of increased Teachers' Retirement and PEEHIP costs of \$4.1 million, and

**WHEREAS**, USA has faced accumulated reductions in state appropriations of \$225.8 million since 2007-2008, and

**WHEREAS**, the University responded to the recession and the reductions in state appropriations by implementing numerous cost-cutting measures that remain in place, and

**WHEREAS**, after extensive analysis of the financial needs of the University in 2013-2014 and beyond, the University Administration and Budget Council have determined that increases in tuition and fees, housing, and meals are necessary to maintain the standard of quality that USA students and their families desire and expect, and

**WHEREAS**, with the proposed tuition, housing, and meals rates for 2013-2014, as set forth in the attached schedules, such costs at the University would continue to be among the lowest in effect at peer public doctoral-level research institutions in the state of Alabama,

**THEREFORE, BE IT RESOLVED**, the Board of Trustees of the University of South Alabama approves the tuition, housing, meals, and required student fees for the 2013-2014 academic year as set forth in the attached schedules.

# University of South Alabama

## Tuition & Fees, 2013-2014

4.5% Increase

Student Classification	Current	Proposed	Change
	<u>2012-2013</u>	<u>2013-2014</u>	
Undergraduate In-State	\$265	\$277	\$12
Graduate In-State	\$358	\$374	\$16

Non-resident rate is twice the resident rate.

Student Classification	Current full academic year tuition plus fees	Proposed full academic year tuition & fees	Change in full academic year tuition
	<u>2012-2013</u>	<u>2013-2014</u>	
Undergraduate In-State	\$7,950	\$8,310	\$360
Graduate In-State	\$8,592	\$8,976	\$384

Note: Based on 30 undergraduate and 24 graduate hours over two semesters per academic year.

Non-resident rate is twice the resident rate.

College of Medicine	\$25,471	\$26,617	\$1,146
---------------------	----------	----------	---------

### Web Course per Hour Tuition

4.5% Increase

Undergraduate	\$349	\$365	\$16
Graduate	\$425	\$444	\$19

# 2013-2014 Cost of Attendance

Full Time Undergraduate Resident (30 hours/year)  
for a typical first-time Freshman Arts & Sciences Major

University of South Alabama @ 4.5%	
EXPENSE	2013-2014 COST
Tuition & Fees	\$8,310
Room*	\$5,200
Board (food)**	\$3,190
Books	\$1,100
Parking Permit	Included in Tuition & Fees
<b>TOTAL</b>	<b>\$17,800</b>

\*Room: Stokes Hall-Suite Style w/ private bedroom & semi-private bath

\*\*Board: New all access plan - unlimited meals per week plus \$300 Bonus Bucks

Auburn University @ 4.5% Increase	
EXPENSE	2013-2014 COST
Tuition & Fees	\$9,852
Room*	\$6,912
Board**	\$3,612
Books	\$1,100
Parking Permit	\$30
<b>TOTAL</b>	<b>\$21,506</b>

\*Room: The Village - 2 bedroom with bath

\*\*Board: 15 meals per week

University of Alabama @ 4.33% Increase	
EXPENSE	2013-2014 COST
Tuition & Fees	\$9,598
Room*	\$8,667
Board**	\$3,531
Books	\$1,100
Parking Permit	\$260
<b>TOTAL</b>	<b>\$23,156</b>

\*Room: Lakeside East (2 private bedroom unit), living room & kitchen

\*\*Board: Bama Silver - 10 meals per week + \$600 in Dining Dollars

University of Alabama at Birmingham @ 6% Increase	
EXPENSE	2013-2014 COST
Tuition & Fees	\$8,904
Room*	\$4,720
Board**	\$4,167
Books	\$1,100
Parking Permit	\$100
<b>TOTAL</b>	<b>\$18,991</b>

\*Room: Blazer Hall - 2 bedroom with 2 bath suite

\*\*Board: 15 meals per week plus \$450 Dining Dollars

Troy University @ 6.4% Increase	
EXPENSE	2013-2014 COST
Tuition & Fees	\$9,076
Room*	\$3,770
Board**	\$3,106
Books	\$1,100
Parking Permit	\$50
<b>TOTAL</b>	<b>\$17,102</b>

\*Room: Shackelford Hall - 1 bedroom with 1 bath

\*\*Board: 14 meals per week plus \$350 Flex Dollars

Jacksonville State University @ 10.6% Increase	
EXPENSE	2013-2014 COST
Tuition & Fees	\$8,790
Room*	\$3,770
Board**	\$2,750
Books	\$1,100
Parking Permit	\$25
<b>TOTAL</b>	<b>\$16,435</b>

\*Room: Sparkman Hall - 1 bedroom with 1 bath connected to another room

\*\*Board: 14 meals per week plus \$125 Flex Dollars

## Tuition & Fees Comparison

University of South Alabama		
EXPENSE	2013-2014 COST	Increase
Tuition & Fees	\$8,310	4.50%
Auburn University		
EXPENSE	2013-2014 COST	Increase
Tuition & Fees	\$9,852	4.50%
University of Alabama		
EXPENSE	2013-2014 COST	Increase
Tuition & Fees	\$9,598	4.33%
University of Alabama at Birmingham		
EXPENSE	2013-2014 COST	Increase
Tuition & Fees	\$8,904	6.00%
Troy University		
EXPENSE	2013-2014 COST	Increase
Tuition & Fees	\$9,076	6.40%
Jacksonville State University		
EXPENSE	2013-2014 COST	Increase
Tuition & Fees	\$8,790	10.60%

UNIVERSITY OF SOUTH ALABAMA

MAY 22 2013

DEAN OF STUDENTS



UNIVERSITY OF SOUTH ALABAMA  
TELEPHONE: (251) 460-6172  
ACADEMIC SUPPORT CENTER, ROOM 1345  
111 JAGUAR DRIVE  
MOBILE, ALABAMA 36688-0002  
FAX: (251) 460-6157

Date: May 21, 2013

To: Dr. John Smith, Acting President

From: Dr. Michael Mitchell  
Assistant Vice President for Student Affairs and  
Dean of Students

Re: Proposed Housing Rates for 2013-2014

Dr. Chris Vinet has approved an average increase of 4.50% for student housing room rates for 2013-2014. This increase is needed to fund the debt service for residence hall renovations that are being completed this summer, as well as increased operating costs. Even with this increase, our rates remain comparable to or well below other universities in the state (see attached). Dr. Vinet has recommended that room rates not be increased for summer sessions.

I have discussed this proposal with Dr. Vinet and recommend it to you for approval. Please let me know if I can provide you with additional information.

CC: Wayne Davis

attachments

APPROVED  
John W. Smith  
5/22/13



2013 - 2014 Proposed Semester Room Rates					
			2012-2013	2013-2014	
			Current	Proposed	
	Residence Hall		Rate	Rate	Difference
BETA	Two Bedroom Apartment for Four (4)		\$1,760	\$1,835	\$75
	Two Bedroom Apartment for Two (2)		\$2,520	\$2,600	\$80
	Efficiency Apartment for Two (2)		\$1,950	\$2,030	\$80
	Private Apartment		\$2,520	\$2,600	\$80
GAMMA	Large Private Suite		\$2,375	\$2,470	\$95
	Private Suite		\$2,375	\$2,470	\$95
	Two Bedroom Apartment for Two (2)		\$2,520	\$2,600	\$80
	Efficiency Apartment for Two (2)		\$1,950	\$2,030	\$80
	Private Apartment		\$2,520	\$2,600	\$80
DELTA	Two (2) Person Suite (D2-5)		\$1,760	\$1,835	\$75
	Single Suite (D2-5)		\$2,100	\$2,195	\$95
	Two (2) Person Efficiency Suite (D6)		\$1,950	\$2,030	\$80
	Private Efficiency Suite (D6)		\$2,375	\$2,470	\$95
	Four (4) Person Suite (D2)		\$1,760	\$1,835	\$75
EPSILON 1	Two (2) Person Suite		\$1,760	\$2,030	\$270
EPSILON 2	Two (2) Person Suite		\$1,760	\$1,835	\$75
NEW RESHALL	Two (2) Person Suite		NA	\$2,300	-
STOKES	Private Suite		\$2,520	\$2,600	\$80

## Housing Comparison Semester Rates

### USA (2012-2013)

Double occupancy suite	\$1,760
Private suite	\$1,950-\$2,520
Double occupancy suite with kitchenette	\$1,950
Private suite with kitchenette	\$2,375
Double occupancy apartment	\$2,520
Private apartment	\$2,520

### USA (2013-2014 *Proposed average increase – 4.5%*)

Double occupancy suite	\$1,835 - \$2,300
Private suite	\$2,030 - \$2,600
Double occupancy suite with kitchenette	\$2,030
Private suite with kitchenette	\$2,470
Double occupancy apartment	\$2,600
Private apartment	\$2,600

### University of Alabama (2013-2014 *Pending Board Approval*)

Double occupancy room (community bath)	\$2,900
Private room (community bath)	\$3,425
Private apt	\$5,425
Private suite	\$5,175

### Auburn University (2013-2014)

Double occupancy (community bath)	\$2,500
Private room (community bath)	\$3,150
Private bedroom suite (2bed/1 bath)	\$3,500

### Troy University (2012-2013)

Double occupancy suite	\$1,755
Private suite	\$1,920
Double occupancy apartment	\$2,655

### University of Alabama at Birmingham (2012-2013)

Double occupancy suite	\$2,700
Private apartment	\$2,790 - \$3,595

MAY 23 2013

UNIVERSITY OF SOUTH ALABAMA

DEAN OF STUDENTS



UNIVERSITY OF SOUTH ALABAMA  
TELEPHONE: (251) 460-6172  
ACADEMIC SUPPORT CENTER, ROOM 1345  
111 JAGUAR DRIVE  
MOBILE, ALABAMA 36688-0002  
FAX: (251) 460-6157

Date: May 21, 2013

To: Dr. John Smith, Acting President

From: Dr. Michael Mitchell  
Assistant Vice President for Student Affairs and  
Dean of Students

A handwritten signature in cursive script, likely belonging to Dr. Michael Mitchell.

Re: Proposed Meal Plan Rates for 2013-2014

Mr. Craig Stephan has proposed an average increase of 4% for student meal plan rates for 2013-2014. This increase is needed to cover increased operating costs. The proposed plans for 2013-2014 move all of our underclass plans to unlimited use. Upperclass students will maintain the option to select a smaller plan. Our cost per meal on the unlimited plans will remain less than \$4.00 per meal and cost per meal on smaller plans remain less than \$6.50 per meal (see attached). Mr. Stephan has recommended that meal plan rates not be increased for summer sessions.

I have discussed this proposal with Mr. Stephan and recommend it to you for approval. Please let me know if I can provide you with additional information.

CC: Wayne Davis

Attachment

APPROVED  
Cammie Smith  
5/22/13



