

**UNIVERSITY OF SOUTH ALABAMA
INCREASES IN REQUIRED TUITION AND FEES
2007-2008**

Tuition Charge per Credit Hour

	Current			Proposed		
	<u>2004-2005</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>Change</u>	<u>% Change</u>
Undergraduate In-State	\$ 127.00	\$ 127.00	\$ 127.00	\$ 134.00	\$ 7.00	5.5%
Undergraduate Out-of-State	\$ 254.00	\$ 254.00	\$ 254.00	\$ 268.00	\$ 7.00	5.5%
Graduate In-State	\$ 167.00	\$ 167.00	\$ 167.00	\$ 176.00	\$ 9.00	5.4%
Graduate Out-of-State	\$ 334.00	\$ 334.00	\$ 334.00	\$ 352.00	\$ 9.00	5.4%

Tuition Charge for Full Academic Year for Full-Time* Students

			Current	Proposed		
Undergraduate In-State	\$ 3,810.00	\$ 3,810.00	\$ 3,810.00	\$ 4,020.00	\$ 210.00	5.5%
Undergraduate Out-of-State	\$ 7,620.00	\$ 7,620.00	\$ 7,620.00	\$ 8,040.00	\$ 420.00	5.5%
Graduate In-State	\$ 4,008.00	\$ 4,008.00	\$ 4,008.00	\$ 4,224.00	\$ 216.00	5.4%
Graduate Out-of-State	\$ 8,016.00	\$ 8,016.00	\$ 8,016.00	\$ 8,448.00	\$ 432.00	5.4%

Full Academic Year Required Fees for Full-Time* Students

			Current	Proposed		
Registration Fee	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00	<i>no change</i>	<i>no change</i>
Activity/Athletic Fee	\$ 176.00	\$ 206.00	\$ 206.00	\$ 206.00	<i>no change</i>	<i>no change</i>
Student Health Center Fee	\$ 38.00	\$ 50.00	\$ 50.00	\$ 60.00	\$ 10.00	20%
Student Center Fee	\$ 16.00	\$ 16.00	\$ 16.00	\$ 16.00	<i>no change</i>	<i>no change</i>
Library and Facilities Fee	\$ 30.00	\$ 60.00	\$ 60.00	\$ 60.00	<i>no change</i>	<i>no change</i>
Building Fee	\$ 100.00	\$ 200.00	\$ 200.00	\$ 300.00	\$ 100.00	50.0%
Transportation Fee	\$ -	\$ 40.00	\$ 40.00	\$ 40.00	<i>no change</i>	<i>no change</i>
Total Required Fees for Full Year	\$ 480.00	\$ 692.00	\$ 692.00	\$ 802.00	\$ 110.00	15.9%

Academic Year Tuition and Required Fees for Full-Time* Students

	Current			Proposed		
	<u>2004-2005</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>Change</u>	<u>% Change</u>
Undergraduate In-State	\$ 4,290.00	\$ 4,502.00	\$ 4,502.00	\$ 4,822.00	\$ 320.00	7.1%
Undergraduate Out-of-State	\$ 8,100.00	\$ 8,312.00	\$ 8,312.00	\$ 8,842.00	\$ 530.00	6.4%
Graduate In-State	\$ 4,488.00	\$ 4,700.00	\$ 4,700.00	\$ 5,026.00	\$ 326.00	6.9%
Graduate Out-of-State	\$ 8,496.00	\$ 8,708.00	\$ 8,708.00	\$ 9,250.00	\$ 542.00	6.2%

*Based on 30 undergraduate hours and 24 graduate hours taken over two semesters per academic year.

The building fee increase generates approximately \$1,100,000.

\$1,100,000

Resident Undergraduate Charges at Alabama Doctoral Institutions

	2003-04	2004-05	2005-06	2006-07	2007-08	5-Year Change	
						Absolute	Percentage
AU						\$ 1,070	24%
UA						\$ 1,144	28%
UAB						\$ 968	23%
UAH						\$ 722	17%
Average	\$ 4,240	\$ 4,719	\$ 4,906	\$ 5,216	\$	\$ 976	23%
USA	\$ 3,770	\$ 4,290	\$ 4,502	\$ 4,502	\$ 4,822	\$ 1,052	28%
USA Above / (Below) Average	\$ (470)	\$ (429)	\$ (404)	\$ (714)	\$ (394)		

SOURCE: 2003-2004, 2004-2005, 2005-2006, 2006-2007 institutional data supplied in ACHE Tuition and Fee Schedule.

NOTES: Tuition and fee amounts are annualized on an undergraduate load of 30 credit hours over two semesters.

The University of South Alabama

Resident Graduate Charges at Alabama Doctoral Institutions

	2003-04	2004-05	2005-06	2006-07	2007-08	5-Year Change	
						Absolute	Percentage
AU	\$ 4,426	\$ 4,988	\$ 5,198	\$ 5,416	\$ -	\$ 990	22%
UA	\$ 4,134	\$ 4,630	\$ 4,864	\$ 5,278	\$ -	\$ 1,144	28%
UAB	\$ 4,046	\$ 4,602	\$ 4,804	\$ 4,804	\$ -	\$ 758	19%
UAH	\$ 5,168	\$ 5,646	\$ 5,866	\$ 6,072	\$ -	\$ 904	17%
Average	\$ 4,444	\$ 4,967	\$ 5,183	\$ 5,393	\$	\$ 949	21%
USA	\$ 3,956	\$ 4,488	\$ 4,700	\$ 4,700	\$ 5,026	\$ 1,070	27%
USA Above / (Below) Average	\$ (488)	\$ (479)	\$ (483)	\$ (693)	\$ (367)		

SOURCE: 2003-2004, 2004-2005, 2005-2006, 2006-2007 institutional data supplied in ACHE Tuition and Fee Schedule.

NOTES: Tuition and fee amounts are annualized on a graduate load of 24 credit hours over two semesters.

Non-Resident Undergraduate Charges at Alabama Doctoral Institutions

	2003-04	2004-05	2005-06	2006-07	2007-08	5-Year Change	
						Absolute	Percentage
AU						\$ 2,610	20%
UA						\$ 4,000	35%
UAB						\$ 1,688	18%
UAH						\$ 1,522	17%
Average	\$ 10,594	\$ 1,723	\$ 12,253	\$ 13,049	\$	\$ 2,455	
USA	\$ 7,160	\$ 8,100	\$ 8,312	\$ 8,312	\$ 8,842	\$ 1,682	
USA Above / (Below) Average	\$ (3,434)	\$ (3,623)	\$ (3,941)	\$ (4,737)	\$ (4,207)		

SOURCE: 2003-2004, 2004-2005, 2005-2006, 2006-2007 institutional data supplied in ACHE Tuition and Fee Schedule.

NOTES: Tuition and fee amounts are annualized on an undergraduate load of 30 credit hours over two semesters.

The University of South Alabama

Non-Resident Graduate Charges at Alabama Doctoral Institutions

	2003-04	2004-05	2005-06	2006-07	2007-08	5-Year Change	
						Absolute	Percentage
AU						\$ 2,530	20%
UA						\$ 4,000	35%
UAB						\$ 1,790	20%
UAH						\$ 1,856	17%
Average	\$ 10,984	\$ 12,229	\$ 12,825	\$ 13,528	\$	\$ 2,544	
USA	\$ 7,532	\$ 8,496	\$ 8,708	\$ 8,708	\$ 9,250	\$ 1,718	
USA Above / (Below) Average	\$ (3,452)	\$ (3,733)	\$ (4,117)	\$ (4,820)	\$ (4,278)		

SOURCE: 2003-2004, 2004-2005, 2005-2006, 2006-2007 institutional data supplied in ACHE Tuition and Fee Schedule.

NOTES: Tuition and fee amounts are annualized on a graduate load of 24 credit hours over two semesters.

University of South Alabama
Schedule of O & M Revenues
for Fiscal Years 1995-96 to 2005-06

	2005-2006	%	2004-2005	%	2003-2004	%	2002-2003	%	2001-2002	%	**	2000-2001	%	1999-2000	%	1998-1999	%	1997-1998	%	1996-1997	%	1995-1996	%
Tuition	38,827,915	32.90	38,787,255	36.29	35,700,932	36.07	30,694,285	33.42	27,673,053	31.69		29,788,089	33.70	22,715,308	28.80	21,656,444	29.15	22,653,158	30.38	21,905,144	29.90	21,363,755	29.80
Non/Resident	3,289,583	2.79	3,024,842	2.83	2,769,610	2.80	2,477,889	2.70	2,369,293	2.71		2,385,274	2.70	2,030,031	2.57	1,955,896	2.63	2,382,176	3.19	2,513,054	3.43	1,734,409	2.42
Fees	7,087,845	6.01	4,939,388	4.62	3,973,035	4.01	3,085,720	3.36	2,113,075	2.42		2,004,727	2.27	1,569,669	1.99	1,520,142	2.05	2,003,668	2.69	2,089,902	2.85	2,062,660	2.88
Total Tuition and Fees	49,205,343	41.69	46,751,485	43.74	42,443,578	42.88	36,257,894	39.48	32,155,421	36.82		34,178,090	38.66	26,315,008	33.36	25,132,482	33.83	27,039,002	36.26	26,508,100	36.19	25,180,824	35.10
State Appropriation	62,099,378	52.61	53,914,372	50.44	52,335,867	52.88	51,811,636	56.42	50,380,159	57.69		49,031,955	55.47	50,238,457	63.69	46,866,665	63.09	45,390,187	60.87	44,450,028	60.88	44,450,028	62.01
Other Revenues	6,724,617	5.70	6,229,628	5.83	4,193,157	4.24	3,768,655	4.10	4,798,991	5.49		5,189,847	5.87	2,320,662	2.94	2,283,593	3.07	2,137,197	2.87	2,297,137	3.14	2,076,149	2.90
Total	118,029,338	100.00	106,895,485	100.00	98,972,602	100.00	91,838,185	100.00	87,334,571	100.00		88,399,892	100.00	78,874,127	100.00	74,282,740	100.00	74,566,386	100.00	73,255,265	100.00	71,687,001	100.00

University of South Alabama
Schedule of O & M and O & M Self-supporting Revenues*
for Fiscal Years 1995-96 to 2005-06

	2005-2006	%	2004-2005	%	2003-2004	%	2002-2003	%	2001-2002	%	**	2000-2001	%	1999-2000	%	*	1998-1999	%	1997-1998	%	1996-1997	%	1995-1996	%
Tuition and Fees	55,771,199	41.87	52,394,522	43.31	48,366,753	42.46	41,614,776	40.03	40,474,962	40.47		41,714,373	40.11	32,024,824	35.00		29,875,934	34.54	31,188,517	36.36	30,836,051	36.66	29,145,027	35.49
State Appropriation	62,099,378	46.62	53,914,372	44.57	52,335,867	45.94	51,811,636	49.83	50,380,159	50.37		49,031,955	47.14	50,238,457	54.91		46,866,665	54.19	45,390,187	52.91	44,450,028	52.84	44,450,028	54.13
Other Revenues	15,335,227	11.51	14,667,808	12.12	13,215,266	11.60	10,542,601	10.14	9,161,547	9.16		13,261,284	12.75	9,230,218	10.09		9,747,450	11.27	9,207,574	10.73	8,838,649	10.51	8,527,052	10.38
Total	133,205,804	100.00	120,976,702	100.00	113,917,886	100.00	103,969,013	100.00	100,016,668	100.00		104,007,612	100.00	91,493,499	100.00		86,490,049	100.00	85,786,278	100.00	84,124,728	100.00	82,122,107	100.00

* Conversion to Semester Basis

** GASB Accounting
Accrual Conversion

UNIVERSITY OF SOUTH ALABAMA

VICE PRESIDENT
FOR STUDENT AFFAIRS




TELEPHONE: (251) 460-6171
SC 270 • MOBILE, ALABAMA 36688-0002

June 1, 2007

REC'D
OFFICE OF THE PRESIDENT

JUN 01 2007

TO: V. Gordon Moulton
President

FROM: Dale T. Adams 
Vice President for Student Affairs

UNIVERSITY OF SOUTH ALABAMA

After review of the financial needs for retiring of the bonds for construction of the rec center, I am recommending a \$50 per semester fee to be used for that purpose. As you know we have discussed extensively this fee with our previous student government officers and the current leadership. All parties are unanimous in their support of the fee beginning fall 2007.

It is clear also that this fee only partially covers the cost of the debt service for the building. The student leadership is excited about this facility and is actually participating in its design and development.

UNIVERSITY OF SOUTH ALABAMA



REC'D
OFFICE OF THE PRESIDENT


JUN 07 2007

VICE PRESIDENT
FOR STUDENT AFFAIRS

UNIVERSITY OF SOUTH ALABAMA
SC 270 • MOBILE, ALABAMA 36688-0002

June 1, 2007

TO: V. Gordon Moulton
President

FROM: Dale T. Adams 
Vice President for Student Affairs

RE: Student Health Fee

Based on the information in the attached memo to Sam Strada and Ms. Tate, it appears that an increase in the student health fee is reasonable. I think the most important aspect is the third party billing. Recovering the costs of service from the user where possible forestalls the need for further increases to all students.

DTA/bjs

UNIVERSITY OF SOUTH ALABAMA

STUDENT HEALTH SERVICES




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MEMORANDUM

TO: Dr. Sam Strada
Dean, College of Medicine

Becky Tate
CEO, Health Services Foundation

FROM: Beverly Kellen 
Practice Director

RE: Student Health Center Fee Increase and Billing Opportunity

DATE: May 1, 2007

The Student Health Center continues to see record numbers of patients. Thus far this academic year, we have averaged 70 patients/day with one full-time physician and one full-time nurse practitioner. This represents a 15% increase in utilization as compared with last year. All patients must complete a patient information form indicating, among other things, whether or not they are covered by health insurance. Nearly 82% of the patients that are currently being treated at the Student Health Center are covered by health insurance and most live off-campus and are our domestic students.

As our campus moves more and more towards a true residential campus necessitating additional dormitories and plans for a much improved recreation center, and given our steady enrollment increases, the student health center is faced with the challenge of how to be able to afford excellent, quality care for this evolving student population. Responding to this challenge, I would like to propose the following:

- increase our health fee from \$25 to \$30 beginning with the fall semester 2007.
begin billing third party insurance carriers to manage cost which will help mitigate future health fee increases
charge co-payments for both insured and uninsured and any ancillary costs, i.e. OTC items or items not covered by insurance companies

Responding to limited state support, college and university administrators have naturally raised tuition and fees. More and more student health centers across the country have begun third party billing as a means of covering health care costs. Financially, charging insurance companies, standard practice in every clinical setting save college health, supports the student health center in its effort to become a self-supporting auxiliary enterprise. The student health fee will be considered an access fee as we only treat students who are currently enrolled and have paid their health fee. Office visits shall be billed to the student's private health insurance. To reiterate, the

only place in American medicine where a patient visits a physician but receives no bill for that visit has been up until now, in college health. Conversely, billing an office visit—to a health insurance company that receives a monthly premium and expects to pay office visit reimbursement – mitigates fee increases, while simultaneously augmenting financial resources to enrich health services. From a non-financial perspective, parents and students have voiced during summer orientation that if the student health center would bill their insurance company that this practice would be considered more “mainstream” akin to their primary care provider.

With respect to the 20% or so students who currently utilize the student health center who do not have health insurance, they will be charged a “user” fee of \$20. Follow-up visits for the same diagnosis do not necessitate another \$20 user fee. Also, students will continue to incur nominal charges for products and medications such as for splints and braces and medications dispensed from our dispensary or for OTC items. All charges must be paid before the student can register for the following semester, transfer to another institution or graduate. In consulting with our Financial Aid Office, we currently have an allowance of \$975 per semester for personal expenses factored into the cost of attendance that would encompass health insurance if the student did not have insurance. I strongly recommend that all students obtain health insurance to help defray the costs health care, especially if the student faces surgery, serious illness or injury.

Additional revenue for the student health service will enable us to expand the number of providers, expand the services offered and expand our hours of operation to reduce waiting time for our patients and to give them better access to convenient and accessible health care. Thank you for your consideration.