

University of South Alabama Total Educational Cost

Student Classification	Current cost	Proposed cost 2008-2009	Percentage increase for 2008-2009
Resident Undergraduate full-time student cost for living on campus	\$10,942	\$11,672	6.7
Non-Resident Undergraduate full-time student living on campus	\$14,962	\$16,082	7.5
Resident Graduate full-time student living on campus	\$11,146	\$11,918	6.9
Non-Resident Graduate full-time student living on campus	\$15,370	\$16,574	7.8

Note: Charges include tuition fees, housing, meals and books.
 Numbers include the athletic fee increase approved at the 2007 December Board Meeting.

University of South Alabama

Proposed Increase in 2008-2009 Tuition

Tuition Charge per Credit Hour

Student Classification			Current	Proposed	Change
	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>	
Undergraduate In-State	\$127	\$127	\$134	\$147	\$13
Undergraduate Out-of-State	\$254	\$254	\$268	\$294	\$26
Graduate In-State	\$167	\$167	\$176	\$194	\$18
Graduate Out-of-State	\$334	\$334	\$352	\$388	\$36

Tuition Charge for Full Academic Year for Full-Time Students

Student Classification			Current	Proposed	Change
	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>	
Undergraduate In-State	\$3,810	\$3,810	\$4,020	\$4,410	\$390
Undergraduate Out-of-State	\$7,620	\$7,620	\$8,040	\$8,820	\$780
Graduate In-State	\$4,008	\$4,008	\$4,224	\$4,656	\$432
Graduate Out-of-State	\$8,016	\$8,016	\$8,448	\$9,312	\$864

Note: Based on 30 undergraduate hours and 24 graduate hours taken over two semesters per academic year.

**Resident Undergraduate Tuition and Fee Charges
at Alabama Doctoral Institutions**

Institution	2004-05	2005-06	2006-07	2007-08	2008-09
AU	\$5,068	\$5,278	\$5,496	\$5,834	\$6,417
UA	\$4,630	\$4,864	\$5,278	\$5,700	\$6,270
UAB	\$4,662	\$4,792	\$5,242	\$5,186	\$5,705
UAH	\$4,516	\$4,688	\$4,848	\$5,216	\$5,738
Average	\$4,719	\$4,906	\$5,216	\$5,484	\$6,032
USA	\$4,290	\$4,502	\$4,502	\$4,822	\$5,512
USA Above/ (Below)Average	(\$429)	(\$404)	(\$714)	(\$662)	(\$520)

**Non-Resident Undergraduate Tuition and Fee Charges
at Alabama Doctoral Institutions**

Institution	2004-05	2005-06	2006-07	2007-08	2008-09
AU	\$14,288	\$14,878	\$15,496	\$16,334	\$17,967
UA	\$12,664	\$13,516	\$15,294	\$16,518	\$18,170
UAB	\$10,422	\$10,732	\$11,182	\$11,546	\$12,701
UAH	\$9,518	\$9,886	\$10,224	\$11,024	\$12,126
Average	\$11,723	\$12,253	\$13,049	\$13,856	\$15,241
USA	\$8,100	\$8,312	\$8,312	\$8,842	\$9,922
USA Above/ (Below)Average	(\$3,623)	(\$3,941)	(\$4,737)	(\$5,014)	(\$5,319)

Note: Institutional data supplied by the Alabama Commission on Higher Education.
Assumes a 2008-2009 annual cost based on a 10 percent increase for all institutions.

**Resident Graduate Tuition and Fee Charges
at Alabama Doctoral Institutions**

Institution	2004-05	2005-06	2006-07	2007-08	2008-09
AU	\$4,988	\$5,198	\$5,416	\$5,754	\$6,329
UA	\$4,630	\$4,864	\$5,278	\$5,700	\$6,270
UAB	\$4,602	\$4,804	\$4,804	\$5,192	\$5,711
UAH	\$5,646	\$5,866	\$6,072	\$6,548	\$7,203
Average	\$4,967	\$5,183	\$5,393	\$5,799	\$6,378
USA	\$4,488	\$4,700	\$4,700	\$5,026	\$5,758
USA Above/ (Below)Average	(\$479)	(\$483)	(\$693)	(\$773)	(\$620)

**Non-Resident Graduate Tuition and Fee Charges
at Alabama Doctoral Institutions**

Institution	2004-05	2005-06	2006-07	2007-08	2008-09
AU	\$14,208	\$14,798	\$15,416	\$16,254	\$17,879
UA	\$12,664	\$13,516	\$15,294	\$16,518	\$18,170
UAB	\$10,434	\$10,924	\$10,924	\$11,744	\$12,918
UAH	\$11,608	\$12,060	\$12,476	\$13,466	\$14,139
Average	\$12,229	\$12,825	\$13,528	\$14,496	\$15,777
USA	\$8,496	\$8,708	\$8,708	\$9,250	\$10,414
USA Above/ (Below)Average	(\$3,733)	(\$4,117)	(\$4,820)	(\$5,246)	(\$5,387)

Note: Institutional data supplied by the Alabama Commission on Higher Education.
Assumes 2008-2009 annual cost based on a 10 percent increase for all institutions.

UNIVERSITY OF SOUTH ALABAMA

VICE PRESIDENT
FOR STUDENT AFFAIRS



TELEPHONE: (251) 460-6171
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TO: President Moulton

FROM: John W. Smith *JS*
Vice President for Student Affairs

DATE: May 22, 2008

RE: RESIDENCE HALL RATE INCREASE

Joe Green has recommended to me a 6% increase in room rates for the 2008-2009 school year. The attached information shows the current rates and the amount of increase for the various types of residence hall space on campus. Also attached is a comparison of our rates with other schools in the state and region.

To keep the residence halls as an attractive option for our students, we have made significant improvements in recent years. Even with the opening of Phase II of The Grove, we are almost 100 applications for housing ahead of this time last year. This summer, we are completing over \$1,000,000 in renovations to Gamma 5-9 Residence Hall, which will add to our debt service costs. These improvements along with rising operating costs make this rate increase necessary. Therefore, I support Joe's recommendation that we increase room rates by 6% for next academic year.

Please let me know if you have questions or need additional information.

PROPOSED INCREASE IN RESIDENCE HALL RENT RATES

2008-2009

Listed Per Student Per Semester

	Current	Proposed	
	<u>2007-2008</u>	<u>2008-2009</u>	<u>Change</u>
Beta			
Two Bedroom Apartment for Four (4)	\$1,278.00	\$1,354.00	\$ 76.00
Efficiency Apartment for Two (2)	\$1,422.00	\$1,507.00	\$ 85.00
Efficiency Apartment for One (1)	\$2,133.00	\$2,260.00	\$127.00
Gamma			
Suite For One (1)	\$1,942.00	\$2,058.00	\$116.00
Two Bedroom Apartment for Two (2)	\$1,917.00	\$2,032.00	\$115.00
Efficiency Apartment for Two (2)	\$1,422.00	\$1,507.00	\$ 85.00
Efficiency Apartment for One (1)	\$2,133.00	\$2,260.00	\$127.00
Private Suite w/Semi Private Bath	\$1,775.00	\$1,881.00	\$106.00
Delta			
Two (2) Person Suite	\$1,295.00	\$1,372.00	\$ 77.00
Two (2) Person Delta Efficiency	\$1,415.00	\$1,500.00	\$ 85.00
Single Person Suite	\$1,689.00	\$1,790.00	\$101.00
Single Person Efficiency	\$1,875.00	\$1,987.00	\$112.00
Delta 4-5 Two (2) Person Suite	\$1,443.00	\$1,529.00	\$ 86.00
Delta 4-5 Single Person Suite	\$1,815.00	\$1,923.00	\$108.00
Delta 4-5 Large Single Suite	\$1,956.00	\$2,073.00	\$117.00
Epsilon			
Two (2) Person Suite	\$1,369.00	\$1,451.00	\$ 82.00
Large Private Suite	\$2,053.00	\$2,176.00	\$123.00

Residence Hall Rate Comparison**May 2008**

Beta/Gamma		Proposed USA Rate	Current Comparable Rates	
2 Bedroom Apt. for 4	\$1354		*University of Alabama	\$2225
			*West Florida	\$2295
			*AUM	\$2255
Efficiency Apt. for 2	\$1507		UAB	\$1760
			*AUM	\$1710
2 Bedroom Apt. for 2	\$2032		*AUM	\$2870
			Ole Miss	\$2275
			*University of Alabama	\$2650
			*West Florida	\$2850
Delta				
2 Person Suite	\$1372		*West Florida	\$1720
			Southern Mississippi	\$1784
			*University of Alabama	\$2050
D 4-5 Single Suite	\$1923		Southern Mississippi	\$2473
			*West Florida	\$2245
			Auburn	\$2160
Epsilon				
2 Person Suite	\$1451		*West Florida	\$2085
			Southern Mississippi	\$1850
			Auburn	\$1625
			Mississippi State	\$2063

*Approved 2008-2009 Rate