

# unity Project Update

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March 2016



# unity Vision

- **unity Project Vision:**
  - One patient, one record to support safe, high-value and cost-conscious care.
- **Guiding Principles:**
  - Leverage the new unity system to help people lead longer, better lives by ensuring it provides the following to USA Health System:
    - One patient, one record
    - Empowering our providers and staff to be their best
    - Optimizing revenue cycle
    - Aiding development of value metrics
    - Supporting Best Practice
    - Developing analytics infrastructure



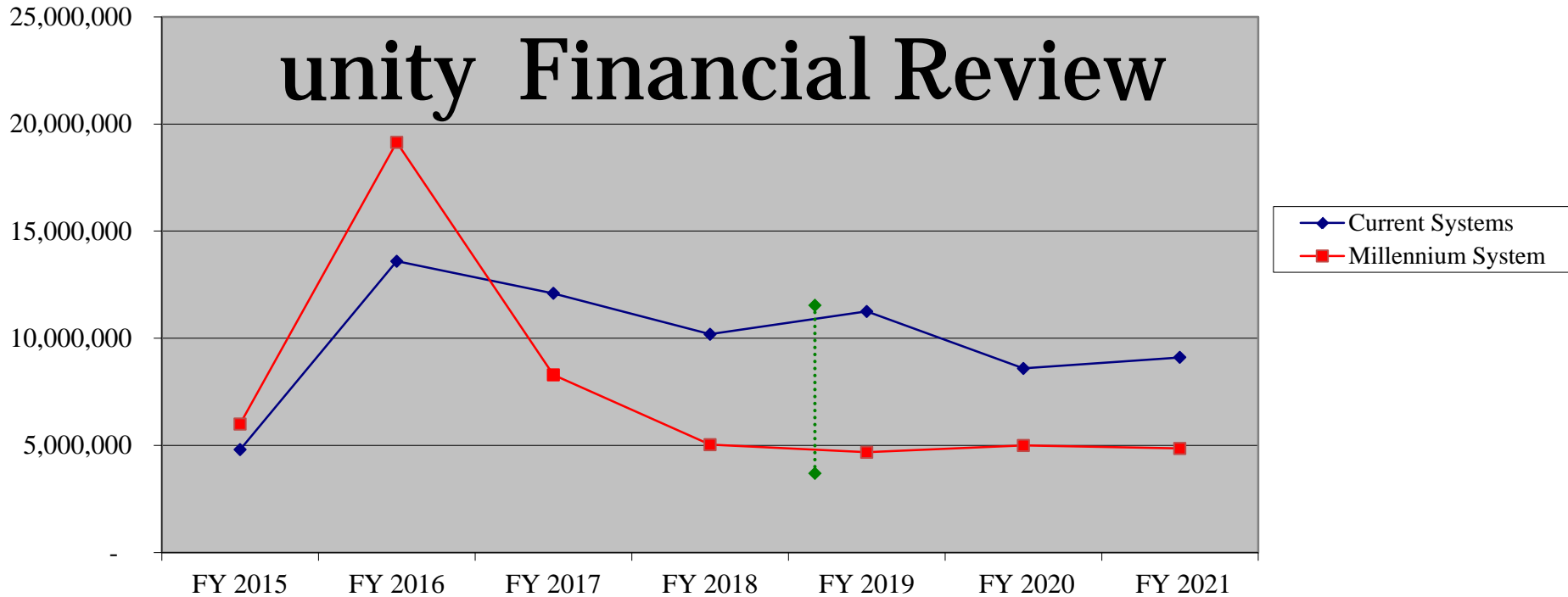
# unity Project Overview

The unity project will meet three key goals:

1. Streamline the complexity of the organization's information systems (IS)
  - Reducing 5 different Electronic Medical Record systems and 3 different Revenue Cycle systems to 1 integrated platform
2. Reduce IS spend
  - 7 year IS spend to be reduced by \$4,808,196
  - Estimated \$ 1,881,657 in IS spend savings annually thereafter
3. Improve Health System operational efficiency
  - Efficiency gains totaling \$11,807,184 over 7 years



# unity Financial Review



	May - Sept FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Totals
Current Spend (Siemens and Other Apps) & Current Required Upgrades	\$ 4,804,614	\$ 13,595,795	\$ 12,095,401	\$ 10,191,747	\$ 11,255,986	\$ 8,595,001	\$ 9,107,913	\$ 69,646,457
Projected Spend with Cerner Millennium System**	6,003,174	19,143,663	8,292,714	5,037,319	4,686,569	5,002,819	4,864,819	53,031,078
Net Cash Out Flow Increase (Decrease)	\$ 1,198,561	\$ 5,547,867	\$ (3,802,687)	\$ (5,154,427)	\$ (6,569,417)	\$ (3,592,182)	\$ (4,243,094)	\$ (16,615,380)



# unity Project Work Status

Initiating	Planning	Executing			Close
unity Kickoff	Kickoff & Planning	Design & Build	Training	Go Live	Adopt & Improve
07/12/15 Complete	Future State Review Complete	Testing In-progress	05/02/16 – 08/01/16	07/01/16	On-Going

