

## SPONSORED PROJECTS 10/1/2023 TO 11/30/2023

College/Dept	Proposals		Awards		Award \$ Received		
	FY24 YTD	FY23 YTD	FY24 YTD	FY23 YTD	FY24 YTD	FY23 YTD	Change vs. FY23 YTD (\$)
<b>Academic Affairs</b>							
Academic Affairs	0	2	0	0	\$0.00	\$0.00	\$0.00
	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Academic Success and Retention</b>							
Academic Success and Retention	0	0	0	2	\$0.00	\$3,000.00	-\$3,000.00
Career Services	0	1	0	1	\$0.00	\$1,500.00	-\$1,500.00
	<b>0</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>-\$4,500.00</b>
<b>College of Allied Health</b>							
Biomedical Sciences	0	1	0	0	\$0.00	\$0.00	\$0.00
EMT Training	0	0	1	0	\$222,622.28	\$0.00	\$222,622.28
	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>\$222,622.28</b>	<b>\$0.00</b>	<b>\$222,622.28</b>
<b>College of Arts and Sciences</b>							
Biology	2	0	1	1	\$74,824.00	\$2,500.00	\$72,324.00
Center for Archeological Studi	2	0	2	0	\$192,837.00	\$0.00	\$192,837.00
Chemistry	0	1	0	0	\$0.00	\$0.00	\$0.00
Earth Sciences	3	2	1	0	\$27,374.87	\$0.00	\$27,374.87
English	2	0	0	0	\$0.00	\$0.00	\$0.00
Marine Sciences	6	7	3	5	\$353,294.00	\$512,043.51	-\$158,749.51
Math and Statistics	2	2	0	1	\$0.00	\$5,000.00	-\$5,000.00
Music	0	0	1	0	\$2,500.00	\$0.00	\$2,500.00
Physics	1	1	1	0	\$501,333.00	\$0.00	\$501,333.00
Psychology	2	2	0	0	\$0.00	\$0.00	\$0.00
Soc / Anthro / Social Wrk	0	1	0	0	\$0.00	\$0.00	\$0.00
	<b>20</b>	<b>16</b>	<b>9</b>	<b>7</b>	<b>\$1,152,162.87</b>	<b>\$519,543.51</b>	<b>\$632,619.36</b>
<b>College of Education and Professional Studies</b>							
Coll of Educ./Profess. Studies - Dean's Office	0	1	1	0	\$144,034.00	\$0.00	\$144,034.00
Counseling & Instructional Sciences	2	0	0	0	\$0.00	\$0.00	\$0.00
Health, Kinesiology and Sport	3	1	1	1	\$500.00	\$500.00	\$0.00
Leadership & Teacher Ed	0	1	1	0	\$399,144.00	\$0.00	\$399,144.00
	<b>5</b>	<b>3</b>	<b>3</b>	<b>1</b>	<b>\$543,678.00</b>	<b>\$500.00</b>	<b>\$543,178.00</b>
<b>College of Engineering</b>							
Chemical Eng	0	1	0	1	\$0.00	\$24,874.62	-\$24,874.62
Civil Eng	3	2	0	1	\$0.00	\$200,000.00	-\$200,000.00
College of Engineering - Dean's Office	1	1	0	0	\$0.00	\$0.00	\$0.00
Electrical Eng	2	4	1	0	\$19,667.95	\$0.00	\$19,667.95
Mechanical Eng	0	2	0	1	\$0.00	\$219,999.50	-\$219,999.50
	<b>6</b>	<b>10</b>	<b>1</b>	<b>3</b>	<b>\$19,667.95</b>	<b>\$444,874.12</b>	<b>-\$425,206.17</b>
<b>College of Medicine</b>							
Biochem/Molecular Biology	7	3	0	0	\$0.00	\$0.00	\$0.00
Center for Disaster Healthcare Preparedness	0	0	0	2	\$0.00	\$1,212,047.02	-\$1,212,047.02
Center for Healthy Communities	3	1	3	1	\$618,349.00	\$631,506.07	-\$13,157.07
Center for Lung Biology	14	19	2	1	\$241,846.00	\$3,234.00	\$238,612.00
College of Medicine - Dean's Office	0	1	0	0	\$0.00	\$0.00	\$0.00
Comparative Medicine	0	1	0	0	\$0.00	\$0.00	\$0.00
Family Medicine	1	4	1	3	\$20,000.00	\$125,000.00	-\$105,000.00
Internal Medicine	0	0	1	1	\$0.00	\$0.00	\$0.00
Microbiology/Immunology	3	1	3	1	\$361,737.76	\$192,500.00	\$169,237.76
OBGYN	0	1	0	2	\$0.00	\$63,023.74	-\$63,023.74
Pathology	9	14	1	0	\$100,000.00	\$0.00	\$100,000.00
Pediatrics	2	8	1	5	\$0.00	\$173,430.20	-\$173,430.20
Pharmacology	2	3	0	0	\$0.00	\$0.00	\$0.00
Physiology/Cell Biology	1	2	0	0	\$0.00	\$0.00	\$0.00
Surgery	0	0	0	1	\$0.00	\$0.00	\$0.00
	<b>42</b>	<b>58</b>	<b>12</b>	<b>17</b>	<b>\$1,341,932.76</b>	<b>\$2,400,741.03</b>	<b>-\$1,058,808.27</b>
<b>College of Nursing</b>							
Community Mental Health	0	2	0	0	\$0.00	\$0.00	\$0.00
	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Division of Student Affairs</b>							
Division of Student Affairs	0	1	0	0	\$0.00	\$0.00	\$0.00
	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Global USA</b>							
International Education	0	0	0	1	\$0.00	\$34,990.00	-\$34,990.00
	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>\$0.00</b>	<b>\$34,990.00</b>	<b>-\$34,990.00</b>
<b>Mitchell Cancer Institute</b>							
MCI Clinical Trials	1	0	0	0	\$0.00	\$0.00	\$0.00
Mitchell Cancer Institute	2	0	2	2	\$120,000.00	\$100,250.00	\$19,750.00
USA Health Clinical Trials	1	0	1	0	\$0.00	\$0.00	\$0.00
	<b>4</b>	<b>0</b>	<b>3</b>	<b>2</b>	<b>\$120,000.00</b>	<b>\$100,250.00</b>	<b>\$19,750.00</b>

College/Dept	Proposals		Awards		Award \$ Received		
	FY24 YTD	FY23 YTD	FY24 YTD	FY23 YTD	FY24 YTD	FY23 YTD	Change vs. FY23 YTD (\$)
<b>Mitchell College of Business</b>							
Marketing	0	1	0	1	\$0.00	\$340,071.00	-\$340,071.00
	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>\$0.00</b>	<b>\$340,071.00</b>	<b>-\$340,071.00</b>
<b>School of Computing</b>							
School of Computing - Dean's Office	1	5	0	5	\$0.00	\$436,371.36	-\$436,371.36
	<b>1</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>\$0.00</b>	<b>\$436,371.36</b>	<b>-\$436,371.36</b>
<b>USA Hospitals</b>							
Childrens Womens Hospital	0	0	1	0	\$200,000.00	\$0.00	\$200,000.00
University Hospital	1	0	0	0	\$0.00	\$0.00	\$0.00
	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>
<b>Grand Total</b>	<b>79</b>	<b>100</b>	<b>30</b>	<b>40</b>	<b>\$3,600,063.86</b>	<b>\$4,281,841.02</b>	<b>-\$681,777.16</b>