

U. S. A. Health Plan

4 Other Statistics

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| Total doctors office visits through August 2003 | 23,380 | (2,922 per month) |
| Total prescriptions filled through August 2003 | 70,168 | (8,771 per month) |
| Number of hospital inpatient admissions - September 2002 through August 2003 | | 854 |
| Average age of all USA Health Plan subscribers | | 44 |
| Percentage of USA Health Plan subscribers who are: | | |
| | <i>Female</i> | 0.634 |
| | <i>Male</i> | 0.366 |
| Incentive credits received through September 2003 from: | | |
| | USA Hospitals | \$ 387,159 |
| | USA Physicians | \$ 193,912 |

PEEHIP (Public Education Health Insurance Program) *If the University elected to join the PEEHIP program, costs to the University would go up by over \$5 million per year.*

5 Future

The continued growth of underlying health care expenses is projected to result in double-digit inflation for the foreseeable future. Prescription drug benefit costs, for example, are expected to increase by approximately 15% next year.