

## SPONSORED ACTIVITY

### FISCAL YEARS FY 07 - FY 11

UNIT	07	08	09	10	11
ALLIED HEALTH PROFESSIONS	37,260	472,705	611,333		245,122
ARTS & SCIENCES	3,290,557	6,167,797	4,998,701	3,490,355	3,312,767
BUSINESS	193,548	443,400	162,820	222,515	300,548
COMPUTER & INFORMATION SCIENCES	342,200	988,464	396,363	385,772	469,811
CONTINUING EDUCATION	65,147	423,000		80,000	693,904
EDUCATION	6,038,434	5,313,392	7,447,638	3,505,962	7,607,820
ENGINEERING	1,548,852	179,265	550,351	1,108,853	2,749,668
LIBRARY	9,863	6,991	34,417	19,858	7,673
MEDICINE	19,139,459	12,202,088	9,361,646	36,446,952	15,709,408
NURSING	3,907,575	2,361,908	5,927,356	3,816,474	5,104,307
CAMPUS POLICE	27,686				
HOSPITALS & CLINICS					3,290,013
RESEARCH ADMIN		6,000,000	6,000,000	6,000,000	7,000,000
SAMSF	4,560,425	3,715,427	1,743,902	1,787,269	
STUDENT SERVICES	1,000,000				1,516,215
USA MCI	555,700	2,898,977	619,188	3,634,460	4,769,608
<b>GRAND TOTAL</b>	<b>40,716,706</b>	<b>41,173,414</b>	<b>37,853,715</b>	<b>60,498,470</b>	<b>52,776,864</b>
<b>SUMMARY BY:</b>					
Academic	11,488,601	13,522,309	13,590,290	8,813,315	15,142,191
Health Sciences	23,084,294	15,036,701	15,900,335	40,263,426	21,058,837
USA Mitchell Cancer Institute	555,700	2,898,977	619,188	3,634,460	4,769,608
<b>GROWTH:</b>					
Academic	FY 07 - FY 11	32%	FY 10 - FY 11	72%	
Health Sciences	FY 07 - FY 11	-9%	FY 10 - FY 11	-48%	
USA Mitchell Cancer Institute	FY 07 - FY 11	758%	FY 10 - FY 11	31%	
<b>GRAND TOTAL</b>	<b>FY 07 - FY 11</b>	<b>30%</b>	<b>FY 10 - FY 11</b>	<b>-13%</b>	